## MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <a href="mailto:brendav@brendavbebbrendavbebbrendavbebbrendavbebbrendavbebbrendavbebbrendavbebbre

City of Kerman	
Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

#### The anticipated Fiscal Year 2021-2022 revenue allocation for Street Maintenance sub-program: \$220,827

A. Str Str Str	reet Maintenance Rehabilitation	Select the type of expenditure (check one for each project)		<b>Expenditure Amount Totals</b>	
Str Str		(check one than give detailed			
St	reet Maintenance Reconstruction	(check one, then give detailed,			
	reet Maintenance Storm Damage Repair	itemized description in section L)			
B. St	reet Maintenance Rehabilitation	(check one, then give detailed,			
		<i>itemized description in section L)</i>			
	reet Maintenance Storm Damage Repair	1			
	reet Maintenance Rehabilitation	(check one, then give detailed,			
	Street Maintenance Reconstruction	<i>itemized description in section L)</i>			
St	reet Maintenance Storm Damage Repair	· · · · · ·			
D. Total <b>20</b>	21-2022 Street Maintenance Planned Ex	penditures (Items A, B & C):			
E. Fiscal Y	ear 2021-2022 Street Maintenance Fund	ls to be kept in reserve: *			
* Please in	ndicate why 2021-2022 funds are being re	eserved:	ł		
. Total of	expenditures in lines D & E above: Total	on Line E-must match the 2021 2022			
	allocation in blue at the top right hand area of				
G. Total of June 30	all cumulative Street Maintenance funds	s held in reserve accounts through			
H. Will you be using <b>2021-2022</b> Street Maintenance funds in conjunction with other Fiscal Year <b>2021-2022</b> Local Agency Pass Through Funds?		Yes	No		
			Flexible	e	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>		ADA			
		Bikewa	ys		
			Trails		
. Are you u	using Matching Funds that are NOT from	Measure C? If yes, indicate what			
type of funds:		Yes	No		
			105	110	
K. Will you	use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No	
	ailed, itemized descriptions of projects or al pages of description or documentation		B or C. You m	ay attach	

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### **MEASURE C CITIZEN OVERSIGHT COMMITTEE**

### Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2021-2022** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>brendav@fresnocog.org</u>

### **City of Kerman**

## The anticipated Fiscal Year 2021-2022 revenue allocation for ADA Compliance sub-program: \$7,729

e type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditu	re Amount Total
	(check one then give detailed		
1	(check one, then give detailed,		
	······································		
	(check one, then give detailed,		
Signage/Striping	itemized description in section L)		
al 2021-2022 ADA Compliance Planned Exp	enditures (Items A, B & C):		
cal Year 2021-2022 ADA Compliance Funds	to be kept in reserve: *		
ase indicate why 2021-2022 funds are being r	eserved:		
al of expenditures in lines D & E above: <i>Total</i>	on Line F must match the 2021-2022		
al of all cumulative <b>ADA Compliance</b> funds h	reld in reserve accounts through		
ne 30, 2021:			
H. Will you be using 2021-2022 ADA Compliance funds in conjunction with other Fiscal Year <u>2021-2022</u> Local Agency Pass Through Funds?			No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>		Street	Maintenance
		Flexib	le
		Bikew	rays
		Trails	
you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
type of funds:		Vec	No
		105	INO
l you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
e detailed, itemized descriptions of projects of	or items listed above in section A, I	B or C. You	may attach
			-
	ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities al <b>2021-2022 ADA Compliance</b> Planned Exp cal Year 2021-2022 <b>ADA Compliance</b> Funds ase indicate why 2021-2022 funds are being r al of expenditures in lines D & E above: <u>Total</u> <i>nue allocation in blue at the top right hand area o</i> al of <u>all</u> cumulative <b>ADA Compliance</b> funds I <b>1</b> Year <u>2021-2022</u> Local Agency Pass Throu bu marked yes above, select what other type of sed for the expenditures listed in A, B and C a you using Matching Funds that are NOT from of funds:	ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         al 2021-2022 ADA Compliance Planned Expenditures (Items A, B & C):       (check one, then give detailed, itemized description in section L)         cal Year 2021-2022 ADA Compliance Funds to be kept in reserve: *       ase indicate why 2021-2022 funds are being reserved:         al of expenditures in lines D & E above: Total on Line F must match the 2021-2022 mue allocation in blue at the top right hand area of this page.         al of all cumulative ADA Compliance funds held in reserve accounts through e 30, 2021;	ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         al 2021-2022 ADA Compliance Funds to be kept in reserve: *       ase indicate why 2021-2022 funds are being reserved:         al of all cumulative A

#### MEASURE C CITIZEN OVERSIGHT COMMITTEE

### Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

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# **City of Kerman**

#### The anticipated Fiscal Year 2021-2022 revenue allocation for Flexible sub-program: \$266,289

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals	
A. Type of expenditure:		
B. Type of expenditure:		
C. Type of expenditure:		
D. Total <b>2021-2022 Flexible Funding</b> Planned Expenditures (Items A, B & C):		
E. Fiscal Year <b>2021-2022 Flexible Funding</b> to be kept in reserve: *		
* Please indicate why 2021-2022 funds are being reserved:	<u>.</u>	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2020-2021 revenue allocation in blue at the top right hand area of this page.</i>		
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2021</b> :		
<ul> <li>H. Will you be using 2021-2022 Flexible Funding in conjunction with other Fiscal Year <u>2021-2022</u> Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)</li> </ul>	Yes No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> )	Street Maintenance ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No	
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No	
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach	