# MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <a href="mailto:brendav@fresnocog.org">brendav@fresnocog.org</a>

**City of Reedley** 

Date first completed or revised:	Completed by: (print)		
Date last completed or revised:			
The anticipated Fiscal Year 2021-2022 revenue	a allocation for Street Maintena	unce sub-program·\$331 072	
The anticipated ristal real 2021-2022 revenue	e anotation for street maintene	345-program. <u>455 1,072</u>	
Select the type of expenditure (check one for each	project)	<b>Expenditure Amount Totals</b>	
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
B. Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
C. Street Maintenance Rehabilitation C. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
D. Total <b>2021-2022 Street Maintenance</b> Planned E	xpenditures (Items A, B & C):		
E. Fiscal Year <b>2021-2022 Street Maintenance</b> Fun	ds to be kept in reserve: *		
* Please indicate why 2021-2022 funds are being r	eserved:		
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area			
G. Total of <u>all</u> cumulative <b>Street Maintenance</b> fund <b>June 30, 2021:</b>	Is held in reserve accounts through		
H. Will you be using <b>2021-2022</b> Street Maintenance Fiscal Year <b>2021-2022</b> Local Agency Pass Throu		Yes No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes No	
K. Will you use previous fiscal year reserve funds du	uring this fiscal year?	Yes No	
L. Give detailed, itemized descriptions of projects additional pages of description or documentation		B or C. You may attach	

## Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

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# **City of Reedley**

The anticipated Fiscal Year 2021-2022 revenue allocation for ADA Compliance sub-program: \$11,588

Select the type of expenditure (give detailed, itemized descriptions at	bottom) Expenditure Amount Tota
ADA Curb Cuts and Ramps  Signage (Striping (check one, then g	rive detailed.
A. Signage/Surping	
Other program related & support facilities	<u> </u>
ADA Curb Cuts and Ramps  Signage / Stringing (check one, then g	give detailed,
B. Signage/Striping Other program related & support facilities  (Check the, then g	on in section L)
ADA Curb Cuts and Ramps	
C Signage/Strining (Check one, then g	
Other program related & support facilities itemized description	on in section L)
D. Total <b>2021-2022 ADA Compliance</b> Planned Expenditures (Items A	A, B & C):
E. Fiscal Year 2021-2022 <b>ADA Compliance</b> Funds to be kept in reser	rve: *
* Please indicate why 2021-2022 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must mat</i>	ech the 2021-2022
revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative <b>ADA Compliance</b> funds held in reserve according <b>30, 2021</b> :	ounts through
H. Will you be using <b>2021-2022</b> ADA Compliance funds in conjunction Fiscal Year <b>2021-2022</b> Local Agency Pass Through Funds?	on with other Yes No
	Flexible
I. If you marked yes above, select what other type of Local Pass-Through	ugh funds will ADA
be used for the expenditures listed in A, B and C above: (check all	
	Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes	s, indicate what
type of funds:	Yes No
Will non non-graviana Casal non-gravita Contaction di Cont	
K. Will you use previous fiscal year reserve funds during this fiscal year	
L. Give detailed, itemized descriptions of projects or items listed abo	ove in section A, B or C. You may attach
additional pages of description or documentation if needed:	

## Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

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## **City of Reedley**

The anticipated Fiscal Year 2021-2022 revenue allocation for Flexible sub-program: \$319,484

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>	
A. Type of expenditure:		
B. Type of expenditure:		
C. Type of expenditure:		
D. Total <b>2021-2022 Flexible Funding</b> Planned Expenditures (Items A, B & C):		
E. Fiscal Year 2021-2022 Flexible Funding to be kept in reserve: *		
* Please indicate why 2021-2022 funds are being reserved:		
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2020-2021</u> revenue allocation in blue at the top right hand area of this page.		
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2021</b> ;		
H. Will you be using <b>2021-2022</b> Flexible Funding in conjunction with other Fiscal Year <b>2021-2022</b> Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	Yes No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No	
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No	
L. Give detailed, itemized descriptions of projects or items listed above in section A, ladditional pages of description or documentation if needed:	B or C. You may attach	

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## **City of Reedley**

The anticipated Fiscal Year 2021-2022 revenue allocation for Pedestrian Rural Trails sub-program: \$68,787
Select the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)			
B.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)			
C.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)			
D. 7	D. Total 2021-2022 Pedestrian Urban Trail Planned Expenditures (Items A, B & C):				
E. Fiscal Year 2021-2022 Pedestrian Urban Trail Funds To Be Kept In Reserve: *					
* ]	Please indicate why 2021-2022 funds are being res	served:			
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2021-2022</u> revenue allocation in blue at the top right hand area of this page.					
	Total of <u>all</u> cumulative <b>Pedestrian Urban Trail</b> fu through <b>June 30, 2021:</b>	ands held in reserve accounts			
H. Will you be using <b>2021-2022</b> Pedestrian Urban Trail funds in conjunction with other Fiscal Year <b>2021-2022</b> Local Agency Pass Through Funds ( <i>ADA</i> , <i>Flexible</i> , <i>etc.</i> )		Yes No			
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Street Maintenance Flexible ADA Bikeways			
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No			
K.	Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No		
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:					

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# **City of Reedley**

The anticipated Fiscal Year 2021-2022 revenue allocation for Bicycle sub-program: \$17,587

Sele	ct the type of expenditure (give detailed, itemize	d descriptions at bottom)	Expenditur	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section $L$ )		
	Other program related & support facilities			
_	Class II Bicycle Facilities			
В.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section $L$ )		
	Other program related & support facilities			
	Class II Bicycle Facilities			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section $L$ )		
	Other program related & support facilities			
D.	Total <b>2021-2022 Bicycle</b> Planned Expenditures (It	tems A, B & C):		
E.	Fiscal Year 2021-2022 Bicycle Funds To Be Kept	In Reserve: *		
*	Please indicate why 2021-2022 funds are being re	eserved:	_ <b> </b>	
	Trease marcute why 2021 2022 funds are being fe	Served.		
	T - 1 0 1 1 D 0 F 1			
F.	Total of expenditures in lines D & E above: <u>Total of</u>			
	revenue allocation in blue at the top right hand area of	this page.		
G.	Total of all cumulative Bicycle funds held in reser	ve accounts through		
	June 30, 2021:			
			+	
H. Will you be using <b>2021-2022</b> Bicycle funds in conjunction with other		Yes	No	
	Fiscal Year 2021-2022 Local Agency Pass Through	gh Funds ( <i>Flexible, ADA, etc.</i> )	105	110
			Street 1	Maintenance
I.	I. If yes, select what other type of Local Pass-Through funds will be used: (check all		Flexibl	e
	that apply)	`	ADA	
inui uppiy)			Trails	
ī	Are you using Matching Funds that are NOT from	Measure C2 If west indicate what		
	type of funds:	Wedsure C: II yes, indicate what	**	3.7
	type of funds.		Yes	No
V	Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
Λ.	will you use previous fiscal year reserve fullus du	ring this risear year?	1 68	NU
L.	Give detailed, itemized descriptions of projects of	or items listed above in section A,	B or C. You	may attach
	additional pages of description or documentation	n if needed:		