

FRESNO COUNCIL OF GOVERNMENTS  
 SCHEDULE OF PL/5303/5304/SB 1 FUNDS  
 1st Quarter - July through September 2021

2021/22 PL/5303/5304/SB1 Funds:	Percent Completion	Estimated Task Qtr	Budget Authorized	Prior YTD	Current QTR	Year to Date Expense	FHWA PL	FTA MPO 5303	FTA 5304	SBI Formula/Competitive	SBI Formula/Competitive	Other- NON PL/5303 & 5304	Local Match	FHWA/PL 5303/SB Carryover
110 Regional Streets & Roads	0%	06/30/22 See Rpt.	24,330	0	47	47	47							
111 Regional Transp. Modeling	16%	06/30/22 See Rpt.	581,996	0	95,756	95,756	30,272							64,929
112 Regional Traffic Monitoring	0%	06/30/22 See Rpt.	323,955	0	940	940		470						470
114 IntelligentTransp Systems	8%	06/30/22 See Rpt.	15,548	0	1,295	1,295								1,295
120 Public Transportation - Urban	14%	06/30/22 See Rpt.	398,688	0	57,511	57,511								
140 Reg. Safety Study Phase II	0%	06/30/22 See Rpt.	35,041	0	0	0								
148 Reg. Safety Study Phase I	3%	06/30/22 See Rpt.	100,820	0	3,486	3,486								
160 Better Blackstone Phase II	1%	06/30/22 See Rpt.	234,624	0	1,767	1,767			1,564					400
161 Fresno/Madera Sust. Corridor	3%	06/30/22 See Rpt.	59,488	0	1,597	1,597								203
162 Reg. Safety Plan Phase III	10%	06/30/22 See Rpt.	271,732	0	28,039	28,039								183
163 Freight Movement/Planning	53%	06/30/22 See Rpt.	5,995	0	3,194	3,194	3,194							849
165 SV Household Travel Survey	0%	06/30/22 See Rpt.	1,517,149	0	0	0								
166 On Board Transit Survey	0%	06/30/22 See Rpt.	226,896	0	0	0								
167 Sust. Comm. Grant 21-22	0%	06/30/22 See Rpt.	233,382	0	0	0								
170 Regional Transp. Plan	21%	06/30/22 See Rpt.	958,318	0	201,926	201,926	105,501							96,425
171 Transportation Perf. Mgmt.	15%	06/30/22 See Rpt.	37,985	0	5,526	5,526		5,526						
172 Congestion Management Plan	1%	06/30/22 See Rpt.	47,029	0	571	571		571						
180 Air Quality	19%	06/30/22 See Rpt.	177,603	0	33,432	33,432	22,887							
220 Transportation Program Mgmt.	18%	06/30/22 See Rpt.	451,343	0	79,376	79,376								
311 Public Info. and Partic.	24%	06/30/22 See Rpt.	232,420	0	55,108	55,108	55,108							
313 Environmental Justice	9%	06/30/22 See Rpt.	23,508	0	2,109	2,109			984					
350 Fresno Regional Data Center	8%	06/30/22 See Rpt.	35,079	0	2,810	2,810	2,810							
820 Valley RTPA Coordination	13%	06/30/22 See Rpt.	222,108	0	27,984	27,984	15,276							
911 OWP & Budget	13%	06/30/22 See Rpt.	69,403	0	8,690	8,690	5,047		3,643					
Total PL/5303/5304/SPR/SB1 Funds	10%		6,284,440	0	611,164	611,164	241,267	21,739	1,564	0	11,053	170,787	1,635	163,114

**Fresno Council of Governments**  
**FY 2021-22**  
**Overall Work Program (July 2021 – June 2022)**  
**Progress Report for First Quarter (July – Sept 2021)**

**WE 110 - Regional Streets and Highways**

Budget \$24,330. Expenses were \$47 for the quarter. The work element is 0% complete.

**WE 111 - Regional Transportation Modeling**

Budget \$581,996. Expenses were \$95,756 for the quarter. The work element is 16% complete. Staff spent significant time in maintaining Fresno COG's different models, with such tasks as: developed future land use assumptions for intermediate years; included high-speed rail ridership data into the activity-based model; researched off-model strategies (car share and TNC users) for GHG reduction; uploaded PopulationSim and FutureGrowth modules for consultants; delivered environmental justice (EJ) scrips for testing; tested multiple rounds of sustainable communities strategy (SCS) scenarios and futures; updated external auto trips for 2020-25, 2030, '35 and 2040; conducted EJ modeling on SCS scenario runs; worked on induced demand modeling; ran the 2046 scenario; conducted sensitivity tests for VMT with lanes and facility type changes on external connectors; and conducted troubleshooting on travel times with regards to EJ results and the RTP modal network with consultants.

**WE 112 – Regional Traffic Monitoring**

Budget \$323,955. Expenses were \$940 for the quarter. The work element is 0% complete. Staff coordinated bicycle/ped counts and arranged counter sharing among member agencies; participated in the NMRDS quarterly webinar and the UC Berkeley MIRE FED data interview.

**WE 114 Intelligent Transportation Systems**

Budget \$15,548. Expenses were \$1,295 for the quarter. The work element is 8% complete. Staff spent time coordinating with local agencies, researching speakers and developing a plan to begin quarterly meetings with local agencies.

**WE 120 Public Transportation - Urban**

Budget \$398,688. Expenses were \$57,511 for the quarter. The work element is 14% complete.  
*Note: No Federal PL was expended from this WE during this period.*

**WE 140 Regional Safety Study Phase II**

Budget \$35,041. There were no expenses for the quarter. The work element is 0% complete.

### **WE 148 Regional Safety Study Phase I**

Budget \$100,820. Expenses were \$3,486 for the quarter. The work element is 3% complete. Staff participated in biweekly progress meetings and a safety analysis tool demonstration, RSSC meeting No. 4 and reviewed the safety plan outline.

### **WE 160 Better Blackstone Phase II**

Budget \$234,624. Expenses were \$1,767 for the quarter. The work element is 1% complete. Staff has been attending bi-weekly traffic analysis status meetings and providing input as needed regarding the traffic model, as well as coordinating with modelers and traffic analysis engineers. We also reviewed the memo summarizing the future “no project” conditions in the study area. Staff also reviewed the traffic analysis study.

### **WE 161 Fresno/Madera Sustainable Corridors Study**

Budget \$59,488. Expenses were \$1,597 for the quarter. The work element is 3% complete. Staff has been responding to comment letters and approving final invoices, as well as organizing and presenting the final report to Fresno COG committees and board members.

### **WE 162 Reg. Safety Plan Phase III**

Budget \$271,732. Expenses were \$28,039 for the quarter. The work element is 10% complete. The consultant conducted bi-weekly conference calls, team coordination (65% complete); prepared and coordinated focus group meetings, conducted round No. 2 of local working group meetings, and follow-up from LWG meeting (60% complete); provided supporting analysis for countermeasures and HSIP strategy (100% complete); updated the countermeasures report (65% complete); identified draft vision and goals for local agencies, and made progress on the draft outline and plan template (5% complete); identified and documented HSIP strategies for each local jurisdiction (15% complete).

### **WE 163 Freight Movement/Planning**

Budget \$5,995. Expenses were \$3,194 for the quarter. The work element is 53% complete. Staff worked on submitting a RAISE grant application for the California Inland Port project and attended project team meetings.

### **WE 165 SJV Household Travel Survey**

Budget \$1,517,149. There were no expenses for the quarter. The work element is 0% complete.

### **WE 166 On Board Transit Survey**

Budget \$226,896. There were no expenses for the quarter. The work element is 0% complete.

### **WE 167 Sust. Comm. Grant 21-22**

Budget \$233,382. There were no expenses for the quarter. The work element is 0% complete.

### **WE 170 Regional Transportation Plan**

Budget \$958,318. Expenses were \$201,926 for the quarter. The work element is 21% complete. Staff continued work on the 2022 RTP/SCS and participated in various meetings (Roundtable, Technical Subcommittee, Financial Element Subcommittee, Outreach). In addition, staff provided socio-economic, activity-based model (ABM) inputs for SCS scenario testing; trained in scenario development, futures, the RTP selection tool and other RTP concepts; ran multiple SCS scenarios against the base case; conducted EJ analysis meetings and ran EJ analysis through ABM; provided annotated commentary on EIR data needs, links to data sources and outlined analysis methodology; created graphics for outreach presentations; estimated indicators for SCS scenarios; prepared a scenario “report card;” planned outreach meetings and workshops; conducted eight SCS workshops throughout the region, including two virtual workshops, along with four small-group presentations by CBO invitation.

### **WE 171 Transportation Performance Mgmt.**

Budget \$37,985. Expenses were \$5,526 for the quarter. The work element is 15% complete. Staff participated in both TAMP and TPM webinars; conducted outreach on 2022 safety targets; participated in a 2022 TAMP performance tool training session; coordinated with SJCOG on 2022 TAMP schedule and submitted 2022 TAMP targets.

### **WE 172 Congestion Management Plan**

Budget \$47,029. Expenses were \$571 for the quarter. The work element is 1% complete. Staff participated in NPMRDS quarterly webinar on traffic data; provided traffic count information to traffic consultants and engineers; and coordinated ped-bicycle counts with local agencies.

### **WE 180 Air Quality/Transportation Plan**

Budget \$177,603. Expenses were \$33,432 for the quarter. The work element is 19% complete. Staff calculated EMFAC emissions factors for individual vehicle classes; attended AB 617 meetings, reviewed the RTP air quality document; assisted with City of Fresno’s IAC memo; researched carsharing GHG and air quality benefits; worked with the City of Huron on its TCM substitution project; calculated GHG reductions based on SCS scenario model runs; monitored CARB and SJVAPCD meetings; participated in the quarterly IAC call, and; updated off-model calculations of GHG reductions for SCS scenarios.

### **WE 220 Transportation Program Development**

Budget \$451,343. Expenses were \$79,376 for the quarter. The work element is 18% complete.  
*Note: No Federal PL was expended from this WE during this period.*

### **WE 311 Public Information**

Budget \$232,420. Expenses were \$55,108 for the quarter. The work element is 24% complete. Staff drafted and delivered draft and final scripts for SCS focus groups; conducted focus group meetings with consultants; planned SCS outreach events; prepared news release regarding inland port grant award; monitored media and social media feeds and events; followed pending legislation.

### **WE 313 Environmental Justice**

Budget \$23,508. Expenses were \$2,109 for the quarter. The work element is 9% complete. Staff analyzed demographic data for minority and low-income populations; updated threshold criteria for EJ transportation analysis zones; created maps depicting EJ areas; analyzed EJ areas vs SB 535 and AB 1550 areas; reviewed the EJ analysis methodology used in the 2018 RTP; updated demographic statistics for the EJ analysis in the 2022 RTP, and; updated the methodology used to develop the EJ indicators.

### **WE 350 Fresno Regional Data Center**

Budget \$35,079. Expenses were \$2,810 for the quarter. The work element is 8% complete. Staff provided historical population estimates to modelers; HU/EMP data to multiple agencies/consulting firms; participated in the statewide data analysis working group meeting and fulfilled Fresno TOD data requests.

### **WE 820 Valley RPTA Coordination**

Budget \$222,108. Expenses were \$27,984 for the quarter. The work element is 13% complete. Staff prepared for, attended and presented during the monthly COG Directors meetings; coordinated Valleywide activity regarding the California Inland Port project; and participated in SJV IAC staff calls.

### **WE 911 OWP & Budget**

Budget \$69,403. Expenses were \$8,690 for the quarter. The work element is 13% complete. Staff completed Amendments 1 and 2 to the FY 21/22 budget and submitted to Caltrans for approval. FY 20/21 was closed out and assorted reports prepared in anticipation of the Federal Single audit by Price Paige & Company. Hosted auditor field visit.