

**Fresno Council of Governments**  
**FY 2021-22**  
**Overall Work Program (July 2021 – June 2022)**  
**Progress Report for Second Quarter (Oct – Dec 2021)**

**WE 110 - Regional Streets and Highways**

Budget \$24,330. Expenses were \$1,317 for the quarter. The work element is 6% complete. Staff prepared and submitted a Managed Lanes Study Grant Application.

**WE 111 - Regional Transportation Modeling**

Budget \$581,996. Expenses were \$170,082 for the quarter. The work element is 46% complete. Staff continued to spend time maintaining Fresno COG's different models, with such tasks as: Updated fuel cost forecast as part of AOC in future model input; ran ABM for intermediate years for Induced Demand; updated valleywide CUBE licensing; continued calibration of near term year in ABM; performed induced VMT analysis for the SCS; generated model inputs for intermediate years 2021-2024; updated the ARB technical memo with off-model methodologies; and troubleshoot ABM transit skimming issues. Staff also participated in statewide data analytics work group meetings; reviewed ARB potential comments on Technical Memo; researched SCS off model strategies based on CARB comments; and discussed EV off-model strategy with EVRP consultants.

**WE 112 – Regional Traffic Monitoring**

Budget \$323,955. Expenses were \$64,886 for the quarter. The work element is 20% complete. Staff replaced counter batteries for continual bike/ped counts and attended MIRE FDE stakeholder meeting. The City of Clovis, City of Fresno, and County of Fresno submitted their first quarter invoices for regional traffic monitoring which includes collection of vehicular traffic, pedestrian and bicycle data and compilation of data into databases and usable formats.

**WE 114 Intelligent Transportation Systems**

Budget \$15,548. Expenses were \$118 for the quarter. The work element is 9% complete. Staff spent time preparing for the first quarterly meeting with local agencies to be held January 13, 2022.

**WE 120 Public Transportation - Urban**

Budget \$398,688. Expenses were \$66,394 for the quarter. The work element is 31% complete. *Note: No Federal PL was expended from this WE during this period.*

**WE 140 Regional Safety Study Phase II**

Budget \$35,041. There were no expenses for the quarter. The work element is 0% complete.

### **WE 148 Regional Safety Study Phase I**

Budget \$74,759. Expenses were \$60,991 for the quarter. The work element is 86% complete. The budget was amended to reflect the reconciled carryover balance from FY 2020/21. Staff participated in biweekly progress meetings and reviewed the Web App Tool Setup, Safety Campaign Toolkit Template, and Regional Safety Plan (RSP) Admin Draft as this project nears completion. Staff also coordinated with the stakeholders and consultant on the draft public comments of the RSP and prepared the agenda item for the presentation of the RSP final report at the January meetings.

### **WE 160 Better Blackstone Phase II**

Budget \$93,049. Expenses were \$1,001 for the quarter. The work element is 3% complete. The budget was amended to reflect the reconciled carryover balance from FY 2020/21. Staff has been attending bi-weekly traffic analysis status meetings; reviewed the responses to Caltrans comments on future with project traffic analysis; and reviewed the administrative draft of the full Traffic Impact Study. Metro/BBCDC staff continued ongoing project coordination with the six design firms and worked to prepare and submit the final report to Caltrans, Fresno COG, City of Fresno and other supporting institutions and agencies, including the public. Progress has been made on the website portal that will be used for posting all Better Blackstone Design Challenge final drawings, data and tools from the final report, with an anticipated activation of February or March 2022.

### **WE 161 Fresno/Madera Sustainable Corridors Study**

Budget \$56,262. Expenses were \$52,322 for the quarter. The work element is 100% complete. The budget was amended to reflect the reconciled carryover balance from FY 2020/21. The final corridor study was presented and accepted at the July 2021 Fresno COG Policy Board meeting. The expenses for this quarter were for the payment of the consultant's final invoice for this project.

### **WE 162 Reg. Safety Plan Phase III**

Budget \$225,097. Expenses were \$31,135 for the quarter. The work element is 26% complete. The budget was amended to reflect the reconciled carryover balance from FY 2020/21. The consultant continued work on the Regional Safety Plan Phase III, including conducting bi-weekly conference calls and team coordination; completed the supporting analysis for countermeasures and HSIP strategy; made updates to the countermeasures report; began work to draft the MLRSP; and continued identifying and documenting HSIP strategies for each local jurisdiction.

### **WE 163 Freight Movement/Planning**

Budget \$5,995. There were no expenses for the quarter. The work element is 53% complete.

### **WE 165 SJV Household Travel Survey**

Budget \$1,517,149. Expenses were \$3,130 for the quarter. The work element is 0% complete. Staff developed and issued the RFP; responded to questions regarding the RFP; reviewed proposals; and organized and conducted consultant interviews.

### **WE 166 On Board Transit Survey**

Budget \$226,896. There were no expenses for the quarter. The work element is 0% complete.

### **WE 168 Inland Port Study Ph III**

Budget \$485,000. Expenses were \$160 for the quarter. The work element is 0% complete. Staff developed and issued the RFP and procured a consultant for the project.

### **WE 170 Regional Transportation Plan**

Budget \$958,318. Expenses were \$234,731 for the quarter. The work element is 46% complete. Staff presented the fall SCS scenario outreach results to Fresno COG's Transportation Technical Committee (TTC), Policy Advisory Committee (PAC) and Policy Board; presented SCS modeling results and staff recommendation to roundtable, TTC and PAC; began compiling photos and graphics for 2022 RTP document layout and redesign; updated the PlanFresno website; participated in a TAM and Transportation Systems webinar; worked on various chapters of the RTP; and participated in valley MPO-CARB meeting regarding 3<sup>rd</sup> round of SCS technical memo evaluation.

### **WE 171 Transportation Performance Mgmt.**

Budget \$37,985. Expenses were \$986 for the quarter. The work element is 17% complete. Staff participated in TAM webinar 51: TAM and Transportation Systems Management & Operations; participated in CPFPG meetings for 2022 FTIP; and wrote the TPM chapter for the 2022 RTP.

### **WE 172 Congestion Management Plan**

Budget \$47,029. Expenses were \$421 for the quarter. The work element is 2% complete. Staff provided documentation in SCS-related planning discussions.

### **WE 180 Air Quality/Transportation Plan**

Budget \$177,603. Expenses were \$28,703 for the quarter. The work element is 35% complete. Staff participated in the SJVAPCD and CARB board meetings; attended AB617 meetings; provided SB375 GHG reduction calculations to air quality consultant for review; conducted further calibration of ABM for conformity years; prepared the 2021 CMAQ report; provided regional data to RTIP Regional Level Performance Indicators; and held a CMAQ scoring meeting.

### **WE 220 Transportation Program Development**

Budget \$451,343. Expenses were \$108,423 for the quarter. The work element is 42% complete. Staff reviewed CMAQ application; developed CMAQ scoresheets and held a CMAQ scoring committee meeting (staff time is billed to PPM funds). \$12,397 in 5303 funds were utilized for the monthly Fresno Trak project tracking system subscription fee.

### **WE 311 Public Information**

Budget \$232,420. Expenses were \$46,951 for the quarter. The work element is 44% complete. Staff monitored media and social media feeds and events; responded to media, public, member agencies, and public agencies regarding various project and program questions; designed poster boards depicting various programs and projects that were utilized at a community workshop; maintained Fresno COG's websites; maintained and carried out the adopted public participation process of the COG.

### **WE 313 Environmental Justice**

Budget \$23,508. Expenses were \$2,057 for the quarter. The work element is 18% complete. Staff conducted environmental justice analysis for draft EJ chapter in the 2022 RTP and updated statistic table and chart in EJ report.

### **WE 350 Fresno Regional Data Center**

Budget \$35,079. Expenses were \$7,552 for the quarter. The work element is 30% complete. Staff generated maps for workshops and the RTP; prepared an FCMA map for Managed Lanes study grant application; attended State data center annual meeting attended REMI model tool training; and provided demographic and population estimates to member agencies.

### **WE 820 Valley RPTA Coordination**

Budget \$222,108. Expenses were \$38,967 for the quarter. The work element is 30% complete. Staff coordinated Valleywide activity regarding the California Inland Port project; tracked legislation; prepared for, attended and presented during the monthly COG Directors meetings; began planning for the SJV Policy Conference to be held in May 2022; and participated in SJV IAC staff calls.

### **WE 911 OWP & Budget**

Budget \$69,403. Expenses were \$11,107 for the quarter. The work element is 29% complete. Staff worked with the auditors, Price Paige & Company, as they prepared the FY 2020/21 Federal Single audit; began work on the FY 2022/23 OWP; and monitored fiscal resources to determine projected carryover balances.

