

# APPENDIX A – Fund Estimate

## Fresno Council of Governments

2023 Active Transportation Program Cycle 6 Regional Share

FY 2023-24 through FY 2026-27

ATP Regional Share (in thousands)

<b>Fund Source</b>	<b>FY 2023-24</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>Total</b>
Federal	\$451	\$477	\$1,006	\$1,034	<b>\$2,969</b>
State	\$1,159	\$1,159	\$905	\$905	<b>\$4,127</b>
<b>Total ATP Regional Share</b>	<b>\$1,610</b>	<b>\$1,637</b>	<b>\$1,911</b>	<b>\$1,939</b>	<b>\$7,097</b>

Per SB 99, 25% of overall program funds shall benefit disadvantaged communities.