

FRESNO COUNCIL OF GOVERNMENTS
SCHEDULE OF PL/5303/5304/SB 1 FUNDS
3rd Quarter - January through March 2022

2021/22 PL/5303/5304/SB1 Funds:	Percent	Estimated Completion	Task Qtr	Budget Authorized	Prior YTD	Current QTR	Year to Date Expense	FHWA PL	FTA MPO 5303	FTA 5304	SPR	SB1 Formula/Competitive	Other- NON PL/5303 & 5304	Local Match
110 Regional Streets & Roads	13%	06/30/22	See Rpt.	24,330	1,364	1,712	3,076	3,076						
111 Regional Transp. Modeling	65%	06/30/22	See Rpt.	581,996	265,838	113,014	378,852	349,788					29,064	
112 Regional Traffic Monitoring	31%	06/30/22	See Rpt.	323,955	65,826	34,913	100,739	78,664	22,075					
114 IntelligentTransp Systems	9%	06/30/22	See Rpt.	15,548	1,413	0	1,413		1,413					
120 Public Transportation - Urban	46%	06/30/22	See Rpt.	398,688	123,905	59,204	183,109						183,109	
140 Reg. Safety Study Phase II	100%	06/30/22	See Rpt.	35,041	0	35,015	35,015					30,999		4,016
148 Reg. Safety Study Phase I	100%	06/30/22	See Rpt.	74,759	64,477	10,276	74,753					66,179		8,574
160 Better Blackstone Phase II	50%	06/30/22	See Rpt.	93,049	2,768	44,180	46,948			41,563				5,385
161 Fresno/Madera Sust. Corridor	96%	06/30/22	See Rpt.	56,262	53,919	0	53,919					41,853		12,066
162 Reg. Safety Plan Phase III	69%	06/30/22	See Rpt.	225,097	59,174	96,004	155,178					36,267	102,791	16,120
163 Freight Movement/Planning	53%	06/30/22	See Rpt.	5,995	3,194	0	3,194	3,194						
165 SJV Household Travel Survey	0%	06/30/22	See Rpt.	1,517,149	3,130	2,390	5,520					4,887		633
166 On Board Transit Survey	0%	06/30/22	See Rpt.	226,896	0	0	0							
168 Inland Port Study Ph III	0%	06/30/22	See Rpt.	485,000	160	319	479				383			96
170 Regional Transp. Plan	58%	06/30/22	See Rpt.	958,318	436,657	119,559	556,216	341,525	214,691					
171 Transportation Perf. Mgmt.	37%	06/30/22	See Rpt.	37,985	6,512	7,676	14,188		14,188					
172 Congestion Managment Plan	2%	06/30/22	See Rpt.	47,029	992	0	992		992					
173 Regional VMT Mitigation Progra	0%	06/30/22	See Rpt.	237,768	0	589	589					521		68
180 Air Quality	58%	06/30/22	See Rpt.	177,603	62,135	39,993	102,128	69,915	32,213					
220 Transportation Program Mgmt.	62%	06/30/22	See Rpt.	451,343	187,799	92,667	280,466		28,231				252,235	
311 Public Info. and Partic.	61%	06/30/22	See Rpt.	232,420	102,059	38,822	140,881	140,881						
313 Environmental Justice	28%	06/30/22	See Rpt.	23,508	4,166	2,525	6,691	3,570	3,121					
350 Fresno Regional Data Center	49%	06/30/22	See Rpt.	35,079	10,362	6,866	17,228	17,228						
820 Valley RTPA Coordination	53%	06/30/22	See Rpt.	222,108	66,951	49,673	116,624	52,492					64,132	
911 OWP & Budget	56%	06/30/22	See Rpt.	69,403	19,797	18,731	38,528	22,377	16,151					
Total PL/5303/5304/SPR/SB1 Funds	35%			6,556,329	1,542,598	774,128	2,316,726	1,082,710	333,075	41,563	383	180,706	631,331	46,958

Fresno Council of Governments
FY 2021-22
Overall Work Program (July 2021 – June 2022)
Progress Report for Third Quarter (January – March 2022)

WE 110 - Regional Streets and Highways

Budget \$24,330. Expenses were \$1,712 for the quarter. The work element is 13% complete. Staff examined and maintained TOD for land use modeling.

WE 111 - Regional Transportation Modeling

Budget \$581,996. Expenses were \$113,014 for the quarter. The work element is 65% complete. Staff continued work with COG's various models, resolving coding issues, modifying SCS/RTP project lists based on updated scenarios tool results, updating SCS performance measures for GHG reduction and air quality emissions, incorporating transit dwell time improvement, updating air quality and GHG emission results of SCS scenario runs and conformity year runs. Staff discussed project modeling with local transportation consultant and discussed off-model strategies regarding EV and Rule 9410 with consultants.

WE 112 – Regional Traffic Monitoring

Budget \$323,955. Expenses were \$34,913 for the quarter. The work element is 31% complete. Staff participated in NPMRDS quarterly webinar; participated in the SHSP steering committee meeting; attended the SHSP steering committee meeting to improve traffic safety; and arranged bike/ped counters loan among member agencies.

WE 114 Intelligent Transportation Systems

Budget \$15,548. There were no expenses for the quarter. The work element is 9% complete.

WE 120 Public Transportation - Urban

Budget \$398,688. Expenses were \$59,204 for the quarter. The work element is 46% complete. *Note: No Federal PL was expended from this WE during this period.*

WE 140 Regional Safety Study Phase II

Budget \$35,041. Expenses were \$35,015 for the quarter. The work element is 100% complete. The consultant submitted the final report and data deliverables and identified various funding sources that can be used to execute the strategies developed in the Regional Safety Plan. The final plan may be found at [FresnoRSP_Final.pdf \(netdna-ssl.com\)](https://netdna-ssl.com/FresnoRSP_Final.pdf).

WE 148 Regional Safety Study Phase I

Budget \$74,759. Expenses were \$10,276 for the quarter. The work element is 100% complete. The consultant submitted the final report and data deliverables and identified various funding sources that can be used to execute the strategies developed in the Regional Safety Plan. The final plan may be found at [FresnoRSP_Final.pdf \(netdna-ssl.com\)](http://netdna-ssl.com/FresnoRSP_Final.pdf).

WE 160 Better Blackstone Phase II

Budget \$93,049. Expenses were \$44,180 for the quarter. The work element is 50% complete. The consultant has finalized the Traffic Analysis with a No Comment Letter from the City. The UrbanFootprint Analyses is being reviewed and planned completion is early next quarter. The website and final report are due to be completed in April/May (the consultant lost a key staff member in late December – progress was slowed).

WE 161 Fresno/Madera Sustainable Corridors Study

Budget \$56,262. There were no expenses for the quarter. The work element is 100% complete.

WE 162 Reg. Safety Plan Phase III

Budget \$225,097. Expenses were \$96,004 for the quarter. The work element is 69% complete. The consultant conducted biweekly conference calls, submitted the final MLRSP document, developed presentations and presented the MLRSP to local agencies at Council meetings, and prepared HSIP grant applications for each local jurisdiction. The final invoice is expected to be received and paid in the fourth quarter.

WE 163 Freight Movement/Planning

Budget \$5,995. There were no expenses for the quarter. The work element is 53% complete.

WE 165 SJV Household Travel Survey

Budget \$1,517,149. Expenses were \$2,390 for the quarter. The work element is 0% complete. Staff selected a consultant for this project, held a kick-off meeting, participated in project team meetings, reviewed questionnaire and data variables, and participated in weekly meetings with the consultant.

WE 166 On Board Transit Survey

Budget \$226,896. There were no expenses for the quarter. The work element is 0% complete.

WE 168 Inland Port Study Ph III

Budget \$485,000. Expenses were \$319 for the quarter. The work element is 0% complete. Staff issued a contract to the consultant for the project, responded to comments/questions regarding the contract, received Board approval and executed the contract.

WE 170 Regional Transportation Plan

Budget \$958,318. Expenses were \$119,559 for the quarter. The work element is 58% complete. Staff continued work on the 2022 RTP, creating color pallet and chapter cover pages; updating maps and charts with the RTP project list; updating the RTP/SCS scenario performance measures based on recent model runs; coordinating with the consultant to develop the draft EIR; and updating the PlanFresno website with current RTP progress information.

WE 171 Transportation Performance Mgmt.

Budget \$37,985. Expenses were \$7,676 for the quarter. The work element is 37% complete. Staff coordinated the 2022 Safety targets meeting; analyzed data for the 2022 Safety targets; participated in an FHWA National Virtual MPO Peer Exchange on Target-Setting; and participated in CFPG meetings for 2023 FTIP.

WE 172 Congestion Management Plan

Budget \$47,029. There were no expenses for the quarter. The work element is 2% complete.

WE 173 Regional VMT Mitigation Program

Budget \$237,768. Expenses were \$589 for the quarter. The work element is 0% complete. Staff received contract approval for the consultant, held a kick-off meeting and developed the stakeholder list.

WE 180 Air Quality/Transportation Plan

Budget \$177,603. Expenses were \$39,993 for the quarter. The work element is 58% complete. Staff attended AB617 meetings; participated in the SJVAPCD and CARB board meetings; presented CMAQ projects to TTC/PAC and Board; updated CMAQ guidelines and held subcommittee meeting; reviewed CMAQ TPP Financial Plans and applications for member agencies; and performed conformity work for 2022 RTP/2023 FTIP.

WE 220 Transportation Program Development

Budget \$451,343. Expenses were \$92,667 for the quarter. The work element is 62% complete. Staff created, finalized, and submitted FTIP Formal Amendments 20-08 and 20-09; began preparations of Formal Amendment 20-10; began work on 2023 FTIP Amendment Update, including meeting with Ecointeractive regarding database changes needed for 2023 FTIP Update; participated in CFPG meetings; held STBG/CMAQ Programming Subcommittee Meeting; and

participated in Caltrans Programming Headquarters 2023 FTIP/FSTIP Workshop. \$15,834 in 5303 funds were utilized for the monthly Fresno Trak project tracking system subscription fee.

WE 311 Public Information

Budget \$232,420. Expenses were \$38,822 for the quarter. The work element is 61% complete. Staff maintained and carried out the adopted public participation process of Fresno COG; maintained Fresno COG's websites; responded to media, public, member agencies, and public agencies regarding various project and program questions; monitored the English and Spanish online public input surveys in COG's Public Input software to gather 2022 Unmet Transit Needs; created and hosted Unmet Needs Assessment Facebook Event; hosted three virtual Unmet Transit Needs Community Meetings; wrote and published social media posts on Facebook, Instagram, LinkedIn and Twitter; and created Constant Contact emails for Fresno County Unmet Transit Needs Assessment, San Joaquin Valley Policy Conference, San Joaquin Valley Blueprint Awards, Regional Housing NA methodology public comment period, and Coming Up at Fresno COG enews letter.

WE 313 Environmental Justice

Budget \$23,508. Expenses were \$2,525 for the quarter. The work element is 28% complete. Staff updated EJ metrics and project maps in Environmental Justice Chapter with revised RTP project list; developed Title VI LEP Plan and resolution, with Board approval granted in March.

WE 350 Fresno Regional Data Center

Budget \$35,079. Expenses were \$6,866 for the quarter. The work element is 49% complete. Staff attended Census webinar about Geography Areas and Concepts for the American Community Survey; provided housing and job estimates of various areas to traffic engineering consultant; updated demographic data summaries at Regional Data Center website; provided summary from 2020 American Community Survey data to FAX; and submitted CA SDC 2021 annual report to California State Census Data Center.

WE 820 Valley RPTA Coordination

Budget \$222,108. Expenses were \$49,673 for the quarter. The work element is 53% complete. Staff continued planning for the SJV Policy Conference to be held in May 2022; participated in monthly SJV COG Directors' meetings; continued coordination of the Valleywide activity regarding the California Inland Port project; participated in planning/attended the SR 99 Summit; and continued legislative tracking.

WE 911 OWP & Budget

Budget \$69,403. Expenses were \$18,731 for the quarter. The work element is 56% complete. Staff continued work on FY 2022-23 OWP for presentation and release of draft OWP at the February meetings; received, reviewed and responded to Caltrans' comments on FY 2022-23 OWP; and continued to monitor fiscal resources to determine projected carryover balances.