

**BEFORE THE
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD
RESOLUTION NO 2022-06**

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	<u>FY 2022-23</u>

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006, election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies
Public Transportation Infrastructure Study (PTIS)
ADA/Seniors/Paratransit
Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation
Pedestrian/Trails
Bicycle Facilities

Regional Transportation Program
Fresno Airports

Administration/Planning Program
Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Fresno Council of Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2022-23 fiscal year, and

WHEREAS, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2022-23 is based upon the Measure C Extension Strategic Implementation Plan.

NOW THEREFORE, BE IT RESOLVED that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2022-23 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 8th day of June 2022.


AYES: (7)Mendes, Ashbeck, Beltran, Brandau, Castro, Sihota, Soria

NOES: ()

ABSTAIN: ()


ABSENT: (1)Dyer

VACANT: (1)

SIGNED: 
Ernest "Buddy" Mendes, Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 8, 2022.

SIGNED: 
Mike Leonardo, Executive Director
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2022-06

Table 1
Measure C Sales Tax Revenue
2022/23

Approved by the FCTA Board 06/08/22

Sales Tax Estimate	\$111,132,338
Program Services and Supplies	\$786,704
Net Distributed Sales Tax Estimate	\$110,345,634

Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	15,117,352
Clovis Transit	1.97%	2,173,808
Fresno County Rural Transit Agency (FCRTA)	3.99%	4,402,791
Public Transportation Infrastructure Study (PTIS)	0.29%	320,002
ADA / Seniors / Paratransit	0.79%	871,731
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	640,005
Car/Van Pools	0.58%	640,005
New Technology Reserve	2.10%	2,317,258
Local Transportation Program		
Local Allocation	30.60%	33,765,764
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	2,372,431
Rural	0.95%	1,048,284
Bicycle Facilities	0.90%	993,111
Regional Transportation Program		
Urban	14.70%	16,220,808
Rural	14.70%	16,220,808
Airports	1.00%	1,103,456
Alternative Transportation Program		
Grade Separation	6.00%	6,620,738
Environmental Enhancement		
School Bus Replacement	2.30%	2,537,950
Transit Oriented Infrastructure for In-Fill	1.20%	1,324,148
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	1,103,456
Fresno Council of Governments (FCOG)	0.50%	551,728
Total	100.00%	110,345,634

**RESOLUTION OF ALLOCATION 2022-06
LOCAL TRANSPORTATION SUB PROGRAM FY2022-2023 ALLOCATIONS**

**Table 2
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE C FUND APPORTIONMENT
Local Allocation Sub Program
FY2022/23**

6/8/2022 Approved by FCTA Board

	Street Maintenance	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total
Clovis	1,759,765	10.42%	1,698,173	414,117	0	105,577	4,039,223
Coalinga	286,642	1.70%	351,041	0	0	0	647,715
Firebaugh	185,210	1.10%	216,295	0	0	0	407,987
Fowler	152,307	0.90%	177,273	0	0	0	334,910
Fresno	7,515,965	44.52%	7,252,906	1,820,552	0	461,020	17,313,501
Huron	133,507	0.79%	155,353	0	0	0	293,532
Kerman	279,538	1.66%	341,537	0	0	0	630,859
Kingsburg	229,014	1.36%	275,352	0	0	0	512,380
Mendota	213,419	1.26%	259,111	0	0	0	480,000
Orange Cove	179,571	1.06%	214,168	0	0	0	400,023
Parlier	241,864	1.43%	295,440	0	0	0	545,769
Reedley	395,637	2.34%	489,628	0	0	0	899,111
San Joaquin	101,073	0.60%	113,288	0	0	0	217,898
Sanger	416,913	2.47%	402,321	0	91,072	22,656	947,554
Selma	391,992	2.32%	484,292	0	0	0	890,003
County of Fresno	4,400,470	26.06%	4,246,454	137,762	411,785	268,639	9,619,125
TOTAL	16,882,882		16,972,627	2,372,431	502,857	857,892	38,179,590
							38,179,590

**RESOLUTION OF ALLOCATION 2022-06
LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2022-2023 CALCULATIONS**

FRESNO COUNTY TRANSPORTATION AUTHORITY MEASURE C FUND APPORTIONMENT CALCULATIONS																			
Local Allocation Sub Program																			
FY2022/23 6/8/2022 Approved by the FCTA Board																			
Population	75%	25%	Percent	Percent	Miles	Road	Formula Above		Local Allocation Program	Street Maint. 50% of Local Allocation	Total Allocable to Program	48.25% of Local Alloc				Total			
							Minimum	\$100,000 Min				ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural		Bicycle Facilities		
2022																			
2020																			
1.75% of Local Alloc																			
48.25% of Local Alloc																			
Redistribute Ped/Trails Bic.Fac. Redistribute Ped/Trails Bic.Fac.																			
Clovis	123,665	384.8	0.091718114	0.014591477	10.63%	100,000	3,419,529	100,000	3,519,529	1,759,765	4,039,223	0	0	61,592	1,698,173	414,117	0	105,577	4,039,223
Coalinga	17,277	50.1	0.012813762	0.001900163	1.47%	100,000	473,284	100,000	573,284	286,642	647,715	59,818	14,613	10,032	351,041	0	0	0	647,715
Firebaugh	8,439	56.7	0.006258919	0.002148148	0.84%	100,000	270,420	100,000	370,420	185,210	407,987	29,218	8,349	6,482	216,295	0	0	0	407,987
Fowler	6,926	32.3	0.005136778	0.001224425	0.64%	100,000	204,613	100,000	304,613	152,307	334,910	23,980	6,317	5,331	177,273	0	0	0	334,910
Fresno	543,660	1,608.8	0.403214083	0.061003976	46.42%	100,000	14,931,929	100,000	15,031,929	7,515,965	17,313,501	0	0	263,059	7,252,906	1,820,552	0	461,020	17,313,501
Huron	6,170	16.3	0.004576079	0.000616194	0.52%	100,000	167,013	100,000	267,013	133,507	293,532	21,362	5,157	4,673	155,363	0	0	0	293,532
Kerman	16,639	50.9	0.012340579	0.001931626	1.43%	100,000	459,076	100,000	559,076	279,538	630,859	57,609	14,174	9,784	341,537	0	0	0	630,859
Kingsburg	12,506	48.9	0.009275274	0.001855408	1.11%	100,000	358,027	100,000	458,027	229,014	512,380	43,299	11,054	8,015	275,352	0	0	0	512,380
Mendota	12,440	24.7	0.009226324	0.000934719	1.02%	100,000	326,838	100,000	426,838	213,419	480,000	43,071	10,091	7,470	259,111	0	0	0	480,000
Orange Cove	9,497	26.7	0.007043601	0.001012834	0.81%	100,000	259,141	100,000	359,141	179,571	400,023	32,881	8,001	6,285	214,168	0	0	0	400,023
Parlier	14,497	31.1	0.010751931	0.001177784	1.19%	100,000	383,728	100,000	483,728	241,864	545,769	50,193	11,848	8,465	295,440	0	0	0	545,769
Reedley	24,992	78.1	0.018528298	0.002962661	2.15%	100,000	691,273	100,000	791,273	395,637	899,111	86,495	21,343	13,847	489,628	0	0	0	899,111
San Joaquin	3,639	12.6	0.002698922	0.00047665	0.32%	100,000	102,145	100,000	202,145	101,073	217,898	12,599	3,154	3,538	113,288	0	0	0	217,898
Sanger	26,304	87.2	0.01950878	0.003305076	2.28%	100,000	733,826	100,000	833,826	416,913	947,554	0	0	14,592	402,321	0	0	22,656	947,554
Selma	24,522	81.2	0.018187131	0.003077179	2.13%	100,000	683,983	100,000	783,983	391,992	890,003	84,902	21,118	13,720	484,292	0	0	0	890,003
County of Fresno	160,074	4,002.7	0.118721427	0.151781692	27.05%	100,000	8,700,939	100,000	8,800,939	4,400,470	9,619,125	0	0	154,016	4,246,454	137,762	411,785	268,639	9,619,125
TOTAL	1,011,237	6,592.9	0.750000	0.250000	100.00%	1,600,000	32,165,764	1,600,000	33,765,764	16,882,882	38,179,590	545,427	135,219	590,901	16,972,627	2,372,431	502,857	857,892	38,179,590