MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Coalinga	
Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

The anticipated Fiscal Year 2022-2023 revenue allocation for Street Maintenance sub-program: \$286,642

	Select the type of expenditure (check one for each project)			Expenditure Amount Totals	
	Street Maintenance Rehabilitation	(aback one then give detailed			
4.	Street Maintenance Reconstruction	(check one, then give detailed,			
	Street Maintenance Storm Damage Repair	itemized description in section L)			
	Street Maintenance Rehabilitation	(check one, then give detailed,			
B.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>			
	Street Maintenance Storm Damage Repair				
C.	Street Maintenance Rehabilitation	(check one, then give detailed,			
	Street Maintenance Reconstruction	<i>itemized description in section L)</i>			
	Street Maintenance Storm Damage Repair	······-/			
D. To	otal 2022-2023 Street Maintenance Planned Ex	penditures (Items A, B & C):			
E. Fis	scal Year 2022-2023 Street Maintenance Fund	ls to be kept in reserve: *			
* Pl	ease indicate why 2022-2023 funds are being re	eserved:			
F. To	otal of expenditures in lines D & E above: Total	on Line F must match the 2022-2023			
	evenue allocation in blue at the top right hand area of				
	otal of <u>all</u> cumulative Street Maintenance funds	s held in reserve accounts through			
<mark>Ju</mark>	ine 30, 2022:				
H. Wi	ill you be using 2022-2023 Street Maintenance	funds in conjunction with other		N	
	cal Year 2022-2023 Local Agency Pass Throug		Yes	No	
			Flexibl	e	
I If you marked yes above select what other type of Local Pass Through funds will			1 10/101		
I If v	you marked yes above, select what other type of	f Local Pass-Through funds will	ADA	-	
-	you marked yes above, select what other type of used for the expenditures listed in A B and C all		ADA Bikewa		
-	you marked yes above, select what other type of used for the expenditures listed in A, B and C al		Bikewa		
be	used for the expenditures listed in A, B and C al	bove: (check all that apply)			
be J. Are	used for the expenditures listed in A, B and C all you using Matching Funds that are NOT from	bove: (check all that apply)	Bikewa Trails	ays	
be J. Are	used for the expenditures listed in A, B and C al	bove: (check all that apply)	Bikewa		
be J. Are type	used for the expenditures listed in A, B and C all you using Matching Funds that are NOT from	bove: (<i>check all that apply</i>) Measure C? If yes, indicate what	Bikewa Trails	ays	

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Coalinga

The anticipated Fiscal Year 2022-2023 revenue allocation for ADA Compliance sub-program: \$10,032

	penditure (give detailed, itemize	ed descriptions at bottom)	Expenditure	e Amount Totals
	Cuts and Ramps	(check one, then give detailed,		
A. Signage/St Other prog	ram related & support facilities	itemized description in section L)		
ADA Curb B. Signage/St	Cuts and Ramps	(check one, then give detailed, itemized description in section L)		
ADA Curb C. Signage/St	Cuts and Ramps	(check one, then give detailed, itemized description in section L)		
D. Total 2022-2023	ADA Compliance Planned Exp	enditures (Items A, B & C):		
E. Fiscal Year 202	2-2023 ADA Compliance Funds	to be kept in reserve: *		
* Please indicate	why 2022-2023 funds are being r	eserved:		
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2022-2023</u> revenue allocation in blue at the top right hand area of this page.				
G. Total of <u>all</u> cum June 30, 2022:	ulative ADA Compliance funds l	neld in reserve accounts through		
H. Will you be using 2022-2023 ADA Compliance funds in conjunction with other Fiscal Year <u>2022-2023</u> Local Agency Pass Through Funds?			Yes	No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>			Flexible ADA Bikewa Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:			Yes	No
K. Will you use pre	vious fiscal year reserve funds du	ring this fiscal year?	Yes	No
	emized descriptions of projects of description or documentation	or items listed above in section A, I n if needed:	B or C. You m	nay attach

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Coalinga

The anticipated Fiscal Year 2022-2023 revenue allocation for Flexible sub-program: \$351,041

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2022-2023 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2022-2023 revenue allocation in blue at the top right hand area of this page.</i>	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2022 :	
 H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year <u>2022-2023</u> Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) 	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, I additional pages of description or documentation if needed:	B or C. You may attach