MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Kerman

Date first completed or revised:	Completed by: (print)		
Date last completed or revised:	Date approved by COC: (staff use only)		
The anticipated Fiscal Year 2022-2023 revenu	e allocation for Street Maintena	<mark>ınce</mark> sub-proc	gram: <u>\$279,538</u>
Select the type of expenditure (check one for each	h project)	Expenditure	Amount Totals
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
B. Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
C. Street Maintenance Rehabilitation C. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
D. Total 2022-2023 Street Maintenance Planned E	xpenditures (Items A, B & C):		
E. Fiscal Year 2022-2023 Street Maintenance Fun	ds to be kept in reserve: *		
* Please indicate why 2022-2023 funds are being r	reserved:		
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area			
G. Total of <u>all</u> cumulative Street Maintenance fund June 30, 2022:	ls held in reserve accounts through		
H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throu		Yes	No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikewa Trails	
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes	No
K. Will you use previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
L. Give detailed, itemized descriptions of projects additional pages of description or documentatio		B or C. You m	ay attach

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Kerman

The anticipated Fiscal Year 2022-2023 revenue allocation for ADA Compliance sub-program: \$9,784

Select the type of expenditure (give detailed, itemiz	Expenditure Amount Totals	
ADA Curb Cuts and Ramps A. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps B. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps C. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. Total 2022-2023 ADA Compliance Planned Exp	penditures (Items A, B & C):	
E. Fiscal Year 2022-2023 ADA Compliance Funds	s to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being to	reserved:	
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area of		
G. Total of <u>all</u> cumulative ADA Compliance funds June 30, 2022:	held in reserve accounts through	
H. Will you be using 2022-2023 ADA Compliance funds in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds?		Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible Street Maintenance Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?		Yes No
L. Give detailed, itemized descriptions of projects additional pages of description or documentation		B or C. You may attach

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Kerman

The anticipated Fiscal Year 2022-2023 revenue allocation for Flexible sub-program: \$341,537

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2022-2023 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2022-2023</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2022 :	
H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach