



**MEASURE C CITIZEN OVERSIGHT COMMITTEE**

**Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for all Fiscal Year 2022-2023 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at [jmartinez@fresnocog.org](mailto:jmartinez@fresnocog.org)

**City of Kerman**

The anticipated Fiscal Year 2022-2023 revenue allocation for ADA Compliance sub-program: **\$9,784**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A.	ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
B.	ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
C.	ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D.	Total 2022-2023 ADA Compliance Planned Expenditures (Items A, B & C):		
E.	Fiscal Year 2022-2023 ADA Compliance Funds to be kept in reserve: *		
* Please indicate why 2022-2023 funds are being reserved:			
F.	Total of expenditures in lines D & E above: <i>Total on Line F must match the 2022-2023 revenue allocation in blue at the top right hand area of this page.</i>		
G.	<b>Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2022:</b>		
H.	Will you be using 2022-2023 ADA Compliance funds in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds?		Yes    No
I.	If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>		Flexible Street Maintenance Bikeways Trails
J.	Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes    No
K.	Will you use previous fiscal year reserve funds during this fiscal year?		Yes    No
L.	Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:		

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**City of Kerman**

The anticipated Fiscal Year 2022-2023 revenue allocation for Flexible sub-program: **\$341,537**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2022-2023 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2022-2023 revenue allocation in blue at the top right hand area of this page.</i>	
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2022:	
H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	Yes    No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> )	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes    No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes    No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	