

Fresno Council of Governments
FY 2022-23
Overall Work Program (July 2022 – June 2023)
Progress Report for First Quarter (July – Sept 2022)

WE 111 - Regional Transportation Modeling

Budget \$616,921. Expenses were \$133,989 for the quarter. The work element is 22% complete. Staff maintained Fresno COG's various models and worked with model consultants to refine methodology for IX/XI VMT, fix select zone script in ABM, troubleshoot select zone script input anomaly, modified model scripts to report ARB requested performance measures and discussed data needs for ABM update; provided the land use tool and files to the preferred consultants; participated in VMT mitigation project screening discussions; investigated big data from Replica for future model update; and conducted various traffic impact studies for traffic engineers.

WE 112 – Regional Traffic Monitoring

Budget \$319,454. Expenses were \$2,665 for the quarter. The work element is 1% complete. Staff investigated traffic count manual download options for Eco-counters; analyzed Eco-counter data download methods with City staff; coordinated traffic counts with member agencies; and updated automated data transformation agreement with Eco-counter.

WE 114 Intelligent Transportation Systems

Budget \$13,963. There were no expenses for the quarter. The work element is 0% complete.

WE 120 Public Transportation - Urban

Budget \$431,026. Expenses were \$64,469 for the quarter. The work element is 15% complete. Staff developed the scope of work and prepared the Request for Proposals to Prepare the Coordinated Public Transit-Human Services Transportation Plan.

WE 154 Regional ATP Update

Budget \$379,544. There were no expenses for the quarter. The work element is 0% complete.

WE 163 Freight Movement/Planning

Budget \$6,321. Expenses were \$1,040 for the quarter. The work element is 16% complete. Staff presented the CAIPS at the Electric Truck Symposium-Medium/Heavy Duty; participated in Replica's FHWA Safe Streets and Vision Zero webinar; and co-hosed USDOT informational meeting with FHWA, FRA, MARAD and OST.

WE 165 SJV Household Travel Survey

Budget \$710,837. Expenses were \$41,753 for the quarter. The work element is 6% complete. Staff attended weekly check-in meetings; coordinated with Valley MPOs and their housing authorities to send surveys to their contacts; and extracted housing survey data from the Spring 2022 outreach and distributed to Valley MPOs. The consultant, RSG, worked on Spring 2023 sample plan; began processing the Spring 2022 data; and provided customer support for the Fall data collection.

WE 167 Sust. Comm. Grant 22-23

Budget \$144,249. There were no expenses for the quarter. The work element is 0% complete.

WE 168 Inland Port Study Ph III

Budget \$346,749. Expenses were \$4,043 for the quarter. The work element is 1% complete. Staff coordinated and conducted Executive Advisory Meeting with local, state and federal agencies; scheduled in-person meeting with Port of Los Angeles, Alameda Corridor Transportation Authority and Go-Biz to discuss port logistics; and retrieved truck traffic data using the California State Freight Forecasting Model.

WE 170 Regional Transportation Plan

Budget \$456,885. Expenses were \$106,576 for the quarter. The work element is 23% complete. Staff prepared and submitted the SCS package to ARB; attended NCST induced travel calculator final project presentation; participated in San Joaquin Valley IAC call; tracked general planning trends/articles; updated the RTP website; and discussed SCS data submittal with CARB staff. The consultant, VRPA, prepared the final EIR, findings and mitigation monitoring program; and edited and filed the Notice of EIR Determination.

WE 171 Transportation Performance Mgmt.

Budget \$35,177. Expenses were \$7,809 for the quarter. The work element is 22% complete. Staff participated in SHSP Executive Leadership, Steering Committee, Equity-Related Data Working Group and Pedestrian and Bicyclist Challenge Area Teams meetings; prepared the SS4A grant application; and prepared and presented at the SHSP Virtual Regional Workshop.

WE 172 Congestion Management Plan

Budget \$44,632. Expenses were \$589 for the quarter. The work element is 1% complete. Staff participated in NPMRDS qv3 user webinar and discussed big data information gathering with data consultant.

WE 173 Regional VMT Mitigation Program

Budget \$197,698. Expenses were \$5,801 for the quarter. The work element is 3% complete. Staff participated in bi-weekly check-in meetings; attended TAC meeting; and screened the RTP project list and selected candidate projects for VMT modeling. Kimley-Horn developed the methodology to select RTP projects for modeling tests. RSG prepared the modeling memo for review and began modeling tests.

WE 174 Inland Port Study Ph IV

Budget \$2,000,000. Expenses were \$862 for the quarter. The work element is 0% complete.
Note: No Federal PL was expended from this WE during this period.

WE 177 Regional Microtransit Study

Budget \$226,896. Expenses were \$351 for the quarter. The work element is 0% complete. Staff coordinated with the transit agencies and drafted the RFP.

WE 180 Air Quality/Transportation Plan

Budget \$192,820. Expenses were \$20,837 for the quarter. The work element is 11% complete. Staff prepared final conformity documents; reviewed Hot Spot Analysis for projects from local governments; and participated in IAC calls.

WE 220 Transportation Program Development

Budget \$473,952. Expenses were \$60,963 for the quarter. The work element is 13% complete. PL and 5303 funds were utilized for the monthly Fresno Trak project tracking system subscription fee.

WE 311 Public Information

Budget \$245,636. Expenses were \$56,536 for the quarter. The work element is 23% complete. Each month staff maintained and carried out the adopted public participation process of COG; maintained Fresno COG's websites; managed social media pages; responded to media, public, member agencies, and public agencies regarding various project and program questions; created Constant Contact emails and social media posts; and managed outreach consultant work and invoicing for websites and RTP outreach work.

WE 313 Environmental Justice

Budget \$23,085. Expenses were \$945 for the quarter. The work element is 4% complete. Staff prepared report of equity analysis and Title VI analysis for Sustainable Communities Strategy Submittal Package and reviewed EJ Subcommittee membership.

WE 350 Fresno Regional Data Center

Budget \$85,680. Expenses were \$13,108 for the quarter. The work element is 15% complete. Staff attended the ATRC Webinar: Update on California's Crossing Guard Training Program, Guidelines and Resources; discussed census and ACS survey datasets required for ABM base year update; attended big data info gathering meeting and provided data for testing; and attended Leverage Data to Reconnect Communities and Improve Transportation Equity webinar by Replica.

WE 820 Valley RPTA Coordination

Budget \$301,237. Expenses were \$19,944 for the quarter. The work element is 7% complete. Staff attended monthly Valley COG Directors' meetings; tracked legislation and reported to other COGs; attended IAC meeting; and coordinated with Air District on EPA's pending SIP disapproval.

WE 911 OWP & Budget

Budget \$77,471. Expenses were \$15,544 for the quarter. The work element is 20% complete. Staff set-up FY 2022/23 budget spreadsheets; prepared and submitted FY 2022/23 OWPA #1 with reconciled FY 2021/22 carryover balances; provided requested information to the auditors, Price Paige & Company, as they conducted their on-site financial audit of FY 2021/22; and monitored fiscal resources.