MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Clovis			
Date first completed or revised:	Completed by: (print)		
Date last completed or revised:			
The anticipated Fiscal Year 2022-2023 reve	enue allocation for Street Mainten	<mark>ance</mark> sub-program: <u>\$1,759,765</u>	
Select the type of expenditure (check one for e	each project)	Expenditure Amount Totals	
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage Rep	(check one, then give detailed,		
Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage Rep	(check one, then give detailed, itemized description in section L)		
C. Street Maintenance Rehabilitation C. Street Maintenance Reconstruction Street Maintenance Storm Damage Rep	(check one, then give detailed, itemized description in section L)		
D. Total 2022-2023 Street Maintenance Planne	ed Expenditures (Items A, B & C):		
E. Fiscal Year 2022-2023 Street Maintenance	Funds to be kept in reserve: *		
* Please indicate why 2022-2023 funds are bei	ing reserved:	1	
F. Total of expenditures in lines D & E above: 2 revenue allocation in blue at the top right hand of			
G. Total of <u>all</u> cumulative Street Maintenance June 30, 2022:	funds held in reserve accounts through		
H. Will you be using 2022-2023 Street Maintena Fiscal Year 2022-2023 Local Agency Pass Th		Yes No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT to type of funds:	from Measure C? If yes, indicate what	Yes No	
K. Will you use previous fiscal year reserve fund	ds during this fiscal year?	Yes No	
L. Give detailed, itemized descriptions of proje additional pages of description or document		B or C. You may attach	

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Clovis

The anticipated Fiscal Year 2022-2023 revenue allocation for ADA Compliance sub-program: \$61,592

Selec	et the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditure Amount Totals	
٨	ADA Curb Cuts and Ramps	(check one, then give detailed,		
A.	Signage/Striping Other program related & support facilities	itemized description in section L)		
	ADA Curb Cuts and Ramps			
B.	Signage/Striping	(check one, then give detailed, itemized description in section L)		
	Other program related & support facilities	nemized description in section L)		
0	ADA Curb Cuts and Ramps	(check one, then give detailed,		
C.	Signage/Striping Other program related & support facilities	$itemized\ description\ in\ section\ L)$		
D	Total 2022-2023 ADA Compliance Planned Exp	anditures (Itams A. R. & C):		
D.	Total 2022-2023 ADA Compilance Fianned Exp	chartares (richis A, B & C).		
E.	Fiscal Year 2022-2023 ADA Compliance Funds	to be kept in reserve: *		
*	Please indicate why 2022-2023 funds are being r	eserved:		
			1	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2022-2023</u> revenue allocation in blue at the top right hand area of this page.				
G.	Total of all cumulative ADA Compliance funds l	neld in reserve accounts through		
	June 30, 2022:			
H. Will you be using 2022-2023 ADA Compliance funds in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds?		Yes No		
			Flexible	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		ADA		
		Bikeways Trails		
I /	Are you using Matching Funds that are NOT from	Measure C? If yes, indicate what	Trails	
type of funds:		W M		
•	, 1		Yes No	
K.	Will you use previous fiscal year reserve funds du	uring this fiscal year?	Yes No	
	Give detailed, itemized descriptions of projects			
	additional pages of description or documentatio		•	

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Clovis

The anticipated Fiscal Year 2022-2023 revenue allocation for Flexible sub-program: \$1,698,173

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals		
A. Type of expenditure:			
B. Type of expenditure:			
C. Type of expenditure:			
D. Total 2022-2023 Flexible Funding Planned Expenditures (Items A, B & C):			
E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: *			
* Please indicate why 2022-2023 funds are being reserved:			
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2022-2023</u> revenue allocation in blue at the top right hand area of this page.			
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2022 :			
H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No		
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails		
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No		
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No		
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach		

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

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City of Clovis

The anticipated Fiscal Year 2022-2023 revenue allocation for Pedestrian Urban Trails sub-program: \$414,117

	Rehab existing pedestrian trail		
A.	Construct new pedestrian trail Signage/Striping Master plan preparation & updates	(check one, then give detailed, itemized description in section L)	
	Other program related & support facilities		
В.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
C.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. To	otal 2022-2023 Pedestrian Urban Trail Plannec	d Expenditures (Items A, B & C):	
E. Fi	iscal Year 2022-2023 Pedestrian Urban Trail F	Funds To Be Kept In Reserve: *	
	iscal Year 2022-2023 Pedestrian Urban Trail Flease indicate why 2022-2023 funds are being re-	•	
	iscal Year 2022-2023 Pedestrian Urban Trail Flease indicate why 2022-2023 funds are being res	•	
* Pl F. T		served: on Line F must match the 2022-2023	
* Pl F. T re G. T	lease indicate why 2022-2023 funds are being resolved for the second of expenditures in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above:	served: on Line F must match the 2022-2023 this page.	
* Pl F. T re G. To th	lease indicate why 2022-2023 funds are being resolved of expenditures in lines D & E above: <u>Total of expense allocation in blue at the top right hand area of the solution of all cumulative Pedestrian Urban Trail for the solution of the</u>	served: on Line F must match the 2022-2023 this page. unds held in reserve accounts n Trail funds in conjunction with	Yes No
* Pl F. Tre G. To th Oth I. If	lease indicate why 2022-2023 funds are being resolved of expenditures in lines D & E above: <u>Total devenue allocation in blue at the top right hand area of the standard of all cumulative Pedestrian Urban Trail for the standard of the stan</u>	served: on Line F must match the 2022-2023 this page. unds held in reserve accounts n Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) f Local Pass-Through funds will	Yes No Street Maintenance Flexible ADA Bikeways
* Pl F. Tre G. To th Oth I. If be	Total of expenditures in lines D & E above: <u>Total of evenue allocation in blue at the top right hand area of the area of the second of all cumulative Pedestrian Urban Trail for ough June 30, 2022: I. Will you be using 2022-2023 Pedestrian Urban are Fiscal Year 2022-2023 Local Agency Pass The formulative yes above, select what other type of the second selection o</u>	served: on Line F must match the 2022-2023 this page. unds held in reserve accounts n Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) f Local Pass-Through funds will bove: (check all that apply)	Street Maintenance Flexible ADA
* Pl F. Tre G. To th Oth I. If be J. A	Total of expenditures in lines D & E above: <u>Total of evenue allocation in blue at the top right hand area of the standard of all cumulative Pedestrian Urban Trail for Brough June 30, 2022: 1. Will you be using 2022-2023 Pedestrian Urban ter Fiscal Year 2022-2023 Local Agency Pass The figure of the expenditures listed in A, B and C after You using Matching Funds that are NOT from the Are you using Matching Funds that are NOT from the standard of the expenditures are not for the expenditures listed in A, B and C after You using Matching Funds that are NOT from the expenditures listed in A, B and C after You using Matching Funds that are NOT from the expenditures listed in A, B and C after You using Matching Funds that are NOT from the expenditures are NOT from the expenditures are not provided to the expensive area.</u>	served: on Line F must match the 2022-2023 this page. unds held in reserve accounts n Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) f Local Pass-Through funds will bove: (check all that apply) n Measure C? If yes, indicate what	Street Maintenance Flexible ADA Bikeways

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

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City of Clovis

The anticipated Fiscal Year 2022-2023 revenue allocation for Bicycle sub-program: \$105,557

Sele	ct the type of expenditure (give detailed, itemized	descriptions at bottom)	Expenditure	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	,		
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
٥.	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
C		7.1. 1		
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
D.	Total 2022-2023 Bicycle Planned Expenditures (Iter	ms A, B & C):		
E.	Fiscal Year 2022-2023 Bicycle Funds To Be Kept I	n Reserve: *		
*	Please indicate why 2022-2023 funds are being rese	erved:		
Б	Total of avnanditures in lines D & E above: Total or	Line E must metal the 2022 2022		
F.	Total of expenditures in lines D & E above: <u>Total on</u>			
	revenue allocation in blue at the top right hand area of the	us page.		
G.	Total of <u>all</u> cumulative Bicycle funds held in reserve	e accounts through		
	June 30, 2022:	5		
Н.	Will you be using 2022-2023 Bicycle funds in conju	unction with other	Yes	No
	Fiscal Year 2021-2022 Local Agency Pass Through	Funds (Flexible, ADA, etc.)	1 03	110
			Street N	Maintenance
ī	I. If yes, select what other type of Local Pass-Through funds will be used: (check all		Flexible	
	that apply)	runds win be used. (check an	ADA	•
	inai appiy)			
_			Trails	
	Are you using Matching Funds that are NOT from N	Aeasure C? If yes, indicate what		
	type of funds:		Yes	No
K.	Will you use previous fiscal year reserve funds during	ng this fiscal year?	Yes	No
т	Circle 1 de 11 de	14		1.
L.	Give detailed, itemized descriptions of projects or		B or C. Your	nay attach
	additional pages of description or documentation is	if needed:		