MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Huron Date first completed or revised:	Completed by: (print)			
Date last completed or revised:		Date approved by COC: (staff use only)		
The anticipated Fiscal Year 2022-2023 re	evenue allocation for Street Maintena	<mark>ince</mark> sub-program: <u>\$133,507</u>		
Select the type of expenditure (check one for	or each project)	Expenditure Amount Totals		
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage R	(check one, then give detailed, itemized description in section L)			
B. Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage R	(check one, then give detailed, itemized description in section L)			
C. Street Maintenance Rehabilitation C. Street Maintenance Reconstruction Street Maintenance Storm Damage R	(check one, then give detailed, itemized description in section L)			
D. Total 2022-2023 Street Maintenance Plan				
E. Fiscal Year 2022-2023 Street Maintenance Funds to be kept in reserve: *				
* Please indicate why 2022-2023 funds are b	peing reserved:			
F. Total of expenditures in lines D & E above revenue allocation in blue at the top right han				
G. Total of <u>all</u> cumulative Street Maintenand June 30, 2022:	ce funds held in reserve accounts through			
H. Will you be using 2022-2023 Street Maintenance funds in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds?		Yes No		
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikeways Trails		
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No		
K. Will you use previous fiscal year reserve fu	unds during this fiscal year?	Yes No		
L. Give detailed, itemized descriptions of pro- additional pages of description or docume		B or C. You may attach		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Huron

The anticipated Fiscal Year 2022-2023 revenue allocation for ADA Compliance sub-program: \$4,673

	e type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Total
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
A .	Signage/Striping	itemized description in section L)		
	Other program related & support facilities			
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
3.	Signage/Striping Other are grown related & summert facilities	itemized description in section L)		
	Other program related & support facilities	,		
7	ADA Curb Cuts and Ramps	(check one, then give detailed,		
C. Signage/Striping	Other program related & support facilities	itamized description in section I)		
). Tota	l 2022-2023 ADA Compliance Planned Exp	penditures (Items A, B & C):		
E. Fisc	al Year 2022-2023 ADA Compliance Funds	s to be kept in reserve: *		
* Plea	se indicate why 2022-2023 funds are being re	eserved:		
F. Tota	l of expenditures in lines D & E above: <i>Total</i>	on Line F must match the 2022-2023		
	nue allocation in blue at the top right hand area o			
3. Tota	l of <u>all</u> cumulative ADA Compliance funds l	held in reserve accounts through		
	e 30, 2022:			
T W/:11	vou ha voing 2022 2022 ADA Compliance f	and in conjugation with other		
H. Will you be using 2022-2023 ADA Compliance funds in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds?		Yes	No	
FISCa	in Feat 2022-2025 Local Agency Fass Tillou	gn runus?		
		Flexibl	e	
	u marked yes above, select what other type o		ADA	
be us	ed for the expenditures listed in A, B and C a	above: (check all that apply)	Bikewa	ıys
	i Maria Balana Nome	M	Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what				
type o	of funds:		Yes	No
K. Will you use previous fiscal year reserve funds during this fiscal year?		Yes	No	
	detailed, itemized descriptions of projects		B or C. You r	nav attach
	tional pages of description or documentatio			

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Huron

The anticipated Fiscal Year 2022-2023 revenue allocation for Flexible sub-program: \$155,353

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2022-2023 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2022-2023</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2022 :	
H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach