MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Orange Cove	
Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

The anticipated Fiscal Year 2022-2023 revenue allocation for Street Maintenance sub-program: \$179,571

	Select the type of expenditure (check one for each project)		Expenditure	Expenditure Amount Totals	
	Street Maintenance Rehabilitation	(aback one than give detailed			
4.	Street Maintenance Reconstruction	(check one, then give detailed,			
	Street Maintenance Storm Damage Repair	itemized description in section L)			
	Street Maintenance Rehabilitation	(check one, then give detailed,			
B.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>			
Street Maintenance Stor	Street Maintenance Storm Damage Repair	nemi2ea aeseripiten in section 1)			
	Street Maintenance Rehabilitation	(check one, then give detailed,			
C.	Street Maintenance Reconstruction	itemized description in section L)			
	Street Maintenance Storm Damage Repair	nomized description in section 2)			
D. To	tal 2022-2023 Street Maintenance Planned Ex	penditures (Items A, B & C):			
E. Fis	scal Year 2022-2023 Street Maintenance Fund	ls to be kept in reserve: *			
* Ple	ease indicate why 2022-2023 funds are being re	eserved:			
F To	tal of expenditures in lines D & E above: Total	on Line F must match the 2022-2023			
	venue allocation in blue at the top right hand area of				
	tal of <u>all</u> cumulative Street Maintenance funds	s held in reserve accounts through			
<mark>Ju</mark>	ne 30, 2022:				
H. Will you be using 2022-2023 Street Maintenance funds in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds?		Yes	No		
115	cal Teal 2022-2023 Local Agency Tass Throug	in Funds?			
1 10			Flexibl	e	
	you marked yes above, select what other type of		ADA		
be i	used for the expenditures listed in A, B and C al	bove: (check all that apply)	Bikewa	iys	
г <u>а</u>			Trails		
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what		Measure C? If yes, indicate what			
	e of funds:		Yes	No	
type					
	ll you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No	

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Orange Cove

The anticipated Fiscal Year 2022-2023 revenue allocation for ADA Compliance sub-program: \$6,285

Select t	he type of expenditure (give detailed, itemiz	ed descriptions at bottom)	Expenditure Amount Tota
	ADA Curb Cuts and Ramps	(check one, then give detailed,	
A.	Signage/Striping	<i>itemized description in section L)</i>	
	Other program related & support facilities	ttemized description in section L)	
-	ADA Curb Cuts and Ramps	(check one, then give detailed,	
B.	Signage/Striping	<i>itemized description in section L</i>)	
	Other program related & support facilities	······································	
C	ADA Curb Cuts and Ramps	(check one, then give detailed,	
C.	Signage/Striping	itemized description in section L)	
	Other program related & support facilities	. ,	
D. To	tal 2022-2023 ADA Compliance Planned Exp	enditures (Items A, B & C):	
E. Fis	scal Year 2022-2023 ADA Compliance Funds	to be kept in reserve: *	
* Ple	ease indicate why 2022-2023 funds are being r	eserved:	
	otal of expenditures in lines D & E above: <u>Total</u> benue allocation in blue at the top right hand area of		
G. To	tal of <u>all</u> cumulative ADA Compliance funds l	held in reserve accounts through	
	ne 30, 2022:		
H. Will you be using 2022-2023 ADA Compliance funds in conjunction with other Fiscal Year <u>2022-2023</u> Local Agency Pass Through Funds?		Yes No	
			Flexible
I. If y	you marked yes above, select what other type of	f Local Pass-Through funds will	ADA
be i	used for the expenditures listed in A, B and C a	bove: (check all that apply)	Bikeways
	-		Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what			
type	e of funds:		Yes No
			ies no
K. Wi	ill you use previous fiscal year reserve funds du	uring this fiscal year?	Yes No
	ve detailed, itemized descriptions of projects		
	ditional pages of description or documentatio		·· j ······
	r of the second se		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Orange Cove

The anticipated Fiscal Year 2022-2023 revenue allocation for Flexible sub-program: \$214,168

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2022-2023 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u><i>Total on Line F must match the 2022-2023</i></u> <u><i>revenue allocation in blue at the top right hand area of this page.</i></u>	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2022 :	
 H. Will you be using 2022-2023Flexible Funding in conjunction with other Fiscal Year <u>2022-2023</u> Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) 	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach