

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at [jmartinez@fresnocog.org](mailto:jmartinez@fresnocog.org)

**City of San Joaquin**

Date first completed or revised: \_\_\_\_\_ Completed by: (print) \_\_\_\_\_  
 Date last completed or revised: \_\_\_\_\_ Date approved by COC: (staff use only) \_\_\_\_\_

The anticipated Fiscal Year 2022-2023 revenue allocation for Street Maintenance sub-program: **\$101,073**

Select the type of expenditure (check one for each project)	Expenditure Amount Totals
A. <input checked="" type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	\$ 67,382
B. <input type="radio"/> Street Maintenance Rehabilitation <input checked="" type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	\$ 33,691
C. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2022-2023 Street Maintenance Planned Expenditures (Items A, B & C):	\$ 101,073
E. Fiscal Year 2022-2023 Street Maintenance Funds to be kept in reserve: *	\$ 0
* Please indicate why 2022-2023 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2022-2023 revenue allocation in blue at the top right hand area of this page.</i>	\$ 101,073
G. <b>Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2022:</b>	\$ 417,160
H. Will you be using 2022-2023 Street Maintenance funds in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds?	<input checked="" type="radio"/> Yes <input type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input checked="" type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Gas Tax & TDA	<input checked="" type="radio"/> Yes <input type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Daily Streets maintenance; pot hole patching, crack sealing, street cleaning and sweeping, replacing and repairing traffic-related appurtenances.	

## MEASURE C CITIZEN OVERSIGHT COMMITTEE

### Fiscal Year **2022-2023** LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2022-2023 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at [jmartinez@fresnocog.org](mailto:jmartinez@fresnocog.org)

#### City of San Joaquin

The anticipated Fiscal Year **2022-2023 revenue allocation for Flexible** sub-program: **\$113,288**

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure: Street & Alley Repair & Reconstruction	\$ 75,525
B. Type of expenditure: Street & Alley cleaning and other maintenance	\$ 37,763
C. Type of expenditure:	
D. Total <b>2022-2023 Flexible Funding</b> Planned Expenditures (Items A, B & C):	\$ 113,288
E. Fiscal Year <b>2022-2023 Flexible Funding</b> to be kept in reserve: *	\$ 0
* Please indicate why 2022-2023 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2022-2023 revenue allocation in blue at the top right hand area of this page.</i>	\$ 113,288
G. <b>Total of all cumulative Flexible funds held in reserve accounts through June 30, 2022:</b>	\$ 743,216
H. Will you be using <b>2022-2023 Flexible Funding</b> in conjunction with other Fiscal Year <b>2022-2023</b> Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	<input checked="" type="radio"/> Yes <input type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> )	<input checked="" type="checkbox"/> Street Maintenance <input checked="" type="checkbox"/> ADA <input checked="" type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: CDBG/LTF/TDA	<input checked="" type="radio"/> Yes <input type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
Street Repair and reconstruction; patching, cleaning and sweeping, and maintenance meant to prolong useful life of pavement and appurtenances. Alley ways; cleaning and repairing, maintenance of landscape elements directly in public right-of-way, sealing and other preventative work on other infrastructural elements.	