MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Firebaugh

Date first completed or revised:	Completed by: (print)		
Date last completed or revised:	Date approved by COC: (staff use on	ly)	
The anticipated Fiscal Year 2022-2023 revenue	e allocation for Street Maintena	ince sub-program: \$185,210	
Select the type of expenditure (check one for each	project)	Expenditure Amount Totals	
Street Maintenance Rehabilitation			
A. Street Maintenance Reconstruction	(check one, then give detailed,		
Street Maintenance Storm Damage Repair	itemized description in section L)		
Street Maintenance Rehabilitation	(check one, then give detailed,		
B. Street Maintenance Reconstruction	itemized description in section L)		
Street Maintenance Storm Damage Repair Street Maintenance Rehabilitation			
C. Street Maintenance Reconstruction	(check one, then give detailed,		
Street Maintenance Storm Damage Repair	itemized description in section L)		
D. Total 2022-2023 Street Maintenance Planned E.	xpenditures (Items A, B & C):		
E. Fiscal Year 2022-2023 Street Maintenance Fund	ds to be kept in reserve: *		
	*		
* Please indicate why 2022-2023 funds are being r	eserved.		
F. Total of expenditures in lines D & E above: <u>Total</u>			
revenue allocation in blue at the top right hand area	of this page.		
	1-1-11:		
G. Total of <u>all</u> cumulative Street Maintenance fund	is neid in reserve accounts through		
June 30, 2022:			
	funds in conjunction with other	Yes No	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance	funds in conjunction with other	Yes No Flexible	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throu I. If you marked yes above, select what other type of	funds in conjunction with other gh Funds? of Local Pass-Through funds will	Flexible ADA	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throu	funds in conjunction with other gh Funds? of Local Pass-Through funds will	Flexible ADA Bikeways	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Through. I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C and C.	funds in conjunction with other gh Funds? of Local Pass-Through funds will above: (check all that apply)	Flexible ADA	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from	funds in conjunction with other gh Funds? of Local Pass-Through funds will above: (check all that apply)	Flexible ADA Bikeways Trails	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Through. I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C and C.	funds in conjunction with other gh Funds? of Local Pass-Through funds will above: (check all that apply)	Flexible ADA Bikeways	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:	funds in conjunction with other gh Funds? of Local Pass-Through funds will above: (check all that apply) a Measure C? If yes, indicate what	Flexible ADA Bikeways Trails Yes No	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throughout I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds duty.	funds in conjunction with other gh Funds? of Local Pass-Through funds will above: (check all that apply) a Measure C? If yes, indicate what	Flexible ADA Bikeways Trails Yes No	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:	funds in conjunction with other gh Funds? of Local Pass-Through funds will above: (check all that apply) a Measure C? If yes, indicate what uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects of the second se	funds in conjunction with other gh Funds? of Local Pass-Through funds will above: (check all that apply) a Measure C? If yes, indicate what uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects of the second se	funds in conjunction with other gh Funds? of Local Pass-Through funds will above: (check all that apply) a Measure C? If yes, indicate what uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects of the second se	funds in conjunction with other gh Funds? of Local Pass-Through funds will above: (check all that apply) a Measure C? If yes, indicate what uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects of the second se	funds in conjunction with other gh Funds? of Local Pass-Through funds will above: (check all that apply) a Measure C? If yes, indicate what uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No	
June 30, 2022: H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects of the second se	funds in conjunction with other gh Funds? of Local Pass-Through funds will above: (check all that apply) a Measure C? If yes, indicate what uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No	

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Firebaugh

The anticipated Fiscal Year 2022-2023 revenue allocation for ADA Compliance sub-program: \$6,482

select the	he type of expenditure (give detailed, itemiz	ed descriptions at bottom)	Expenditur	e Amount Totals
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
4 .	Signage/Striping	itemized description in section L)		
	Other program related & support facilities	, , , , , , , , , , , , , , , , , , ,		
D	ADA Curb Cuts and Ramps	(check one, then give detailed,		
3.	Signage/Striping Other program related & support facilities	itemized description in section L)		
	Other program related & support facilities ADA Curb Cuts and Ramps			_
C .	Signage/Striping	(check one, then give detailed,		
	Other program related & support facilities	ilities itemized description in section L)		
D. To	tal 2022-2023 ADA Compliance Planned Exp	penditures (Items A, B & C):		
E. Fis	scal Year 2022-2023 ADA Compliance Funds	to be kept in reserve: *		
* Ple	ease indicate why 2022-2023 funds are being r	eserved:	_ 1	
	tal of expenditures in lines D & E above: <u>Total</u> enue allocation in blue at the top right hand area of			
	tal of <u>all</u> cumulative ADA Compliance funds l ne 30, 2022:	neld in reserve accounts through		
H. Will you be using 2022-2023 ADA Compliance funds in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds?		Yes	No	
			Flexible	e
I. If y	ou marked yes above, select what other type of	f Local Pass-Through funds will	ADA	
be u	used for the expenditures listed in A, B and C a	above: (check all that apply)	Bikewa	ıys
			Trails	
	you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
type	of funds:		Yes	No
K. Will you use previous fiscal year reserve funds during this fiscal year?		Yes	No	
L. Giv	ve detailed, itemized descriptions of projects	or items listed above in section A, I	B or C. You n	nay attach
ado	ditional pages of description or documentatio	n if needed:		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Firebaugh

The anticipated Fiscal Year 2022-2023 revenue allocation for Flexible sub-program: \$216,295

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals	
A. Type of expenditure:		
B. Type of expenditure:		
C. Type of expenditure:		
D. Total 2022-2023 Flexible Funding Planned Expenditures (Items A, B & C):		
E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: *		
* Please indicate why 2022-2023 funds are being reserved:		
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2022-2023</u> revenue allocation in blue at the top right hand area of this page.		
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2022 :		
H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No	
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No	
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach	