MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Sanger

Date first completed or revised:	Completed by: (print)		
Date last completed or revised:	Date approved by COC: (staff use on	ly)	
The anticipated Fiscal Year 2022-2023 revenue	e allocation for Street Maintena	<mark>ance</mark> sub-prog	ram: <u>\$416,913</u>
Select the type of expenditure (check one for each	project)	Expenditure A	Amount Totals
Street Maintenance Rehabilitation A. Street Maintenance Reconstruction	(check one, then give detailed,		
Street Maintenance Storm Damage Repair	$itemized\ description\ in\ section\ L)$		
Street Maintenance Rehabilitation	(1-111-1-1-1		
B. Street Maintenance Reconstruction	(check one, then give detailed, itemized description in section L)		
Street Maintenance Storm Damage Repair	tiemized description in section Ly		
Street Maintenance Rehabilitation	(check one, then give detailed,		
C. Street Maintenance Reconstruction	itemized description in section L)		
Street Maintenance Storm Damage Repair			
D. Total 2022-2023 Street Maintenance Planned Ex	xpenditures (Items A, B & C):		
E. Fiscal Year 2022-2023 Street Maintenance Fund	ds to be kept in reserve: *		
* Please indicate why 2022-2023 funds are being re	eserved:		
,			
E Total of aymonditures in lines D & E shove: Total			
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area			
G. Total of <u>all</u> cumulative Street Maintenance fund June 30, 2022:	s held in reserve accounts unough		
H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Through		Yes	No
		Flexible	,
I. If you marked yes above, select what other type o	C	ADA	
be used for the expenditures listed in A, B and C a	bove: (check all that apply)	Bikewa	ys
I A NOT for	Marrow Colfess in East and at	Trails	
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? II yes, indicate what		
type of funds.		Yes	No
K. Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
L. Give detailed, itemized descriptions of projects of additional pages of description or documentation		B or C. You ma	ay attach

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Sanger

The anticipated Fiscal Year 2022-2023 revenue allocation for ADA Compliance sub-program: \$14,592

(check one, then give detailed, itemized description in section L)		
ities itemized description in section L)		
ities		
(check one, then give detailed,		
ities itemized description in section L)		
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(check one, then give detailed,		
ities itemized description in section L)		
ed Expenditures (Items A, B & C):		
Funds to be kept in reserve: *		
peing reserved:		
Total on Line F must match the 2022-2023		
area of this page.		
funds held in reserve accounts through		
ance funds in conjunction with other Through Funds?	Yes	No
	Flexibl	e
type of Local Pass-Through funds will	ADA	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		iys
	Trails	
from Measure C? If yes, indicate what		
	Yes	No
	105	110
nds during this fiscal year?	Yes	No
piects or items listed above in section A. B	or C. You r	nav attach
		,
	(check one, then give detailed, itemized description in section L) ed Expenditures (Items A, B & C): Funds to be kept in reserve: * Deing reserved: E. Total on Line F must match the 2022-2023 area of this page. Funds held in reserve accounts through ance funds in conjunction with other Through Funds? type of Local Pass-Through funds will and C above: (check all that apply) Funds from Measure C? If yes, indicate what	(check one, then give detailed, itemized description in section L) ed Expenditures (Items A, B & C): Funds to be kept in reserve: * Deing reserved: E. Total on Line F must match the 2022-2023 area of this page. Funds held in reserve accounts through ance funds in conjunction with other Through Funds? Expenditures (Items A, B & C): Funds to be kept in reserve: * Finds on Line F must match the 2022-2023 area of this page. Funds held in reserve accounts through Through Funds? Flexible ADA Bikewa Trails For from Measure C? If yes, indicate what Yes Finds during this fiscal year? Yes Finds during this fiscal year? Yes Finds during this fiscal year? Yes

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

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City of Sanger

The anticipated Fiscal Year 2022-2023 revenue allocation for Flexible sub-program: \$402,321

A. Type of expenditure: B. Type of expenditure: C. Type of expenditure: D. Total 2022-2023 Flexible Funding Planned Expenditures (Items A, B & C): E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: * * Please indicate why 2022-2023 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 2022-2023 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2022: H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.) I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes No K. Will you use previous fiscal year reserve funds during this fiscal year? Yes No I. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
C. Type of expenditure: D. Total 2022-2023 Flexible Funding Planned Expenditures (Items A, B & C): E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: * * Please indicate why 2022-2023 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 2022-2023 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2022: H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.) J. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes No K. Will you use previous fiscal year reserve funds during this fiscal year? Yes No L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach	A. Type of expenditure:	
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E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: * * Please indicate why 2022-2023 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 2022-2023 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2022: H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.) Street Maintenance ADA Bikeways Trails J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes No K. Will you use previous fiscal year reserve funds during this fiscal year? Yes No L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach	C. Type of expenditure:	
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Year 2022-2023 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.) I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes No K. Will you use previous fiscal year reserve funds during this fiscal year? Yes No L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach		
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) Bikeways Trails J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes No K. Will you use previous fiscal year reserve funds during this fiscal year? Yes No L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach		Yes No
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes No K. Will you use previous fiscal year reserve funds during this fiscal year? Yes No L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach		ADA Bikeways
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach		Yes No
	K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
		B or C. You may attach

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

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City of Sanger

The anticipated Fiscal Year 2022-2023 revenue allocation for Pedestrian Rural Trails sub-program: \$91,072

٨	Rehab existing pedestrian trail			
A.	Construct new pedestrian trail Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Rehab existing pedestrian trail			
B.	Construct new pedestrian trail			
	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Rehab existing pedestrian trail			
C.	Construct new pedestrian trail	(check one than sine detailed		
	Signage/Striping	(check one, then give detailed, itemized description in section L)		
	Master plan preparation & updates	nemizea description in section L)		
	Other program related & support facilities			
). '	Total 2022-2023 Pedestrian Urban Trail Planned	d Expenditures (Items A, B & C):		
<u>—</u>	Fiscal Year 2022-2023 Pedestrian Urban Trail F	Funds To Be Kept In Reserve: *		
*	Please indicate why 2022-2023 funds are being res	a amus di		
	Ç	serveu.		
	Total of expenditures in lines D & E above: <u>Total of</u> revenue allocation in blue at the top right hand area of	on Line F must match the 2022-2023		
G.	•	on Line F must match the 2022-2023 this page.		
G.	revenue allocation in blue at the top right hand area of Total of <u>all</u> cumulative <mark>Pedestrian Urban Trail</mark> fo	on Line F must match the 2022-2023 This page. Funds held in reserve accounts In Trail funds in conjunction with	Yes	No
G.	Total of all cumulative Pedestrian Urban Trail for through June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Th	on Line F must match the 2022-2023 Sthis page. Sunds held in reserve accounts In Trail funds in conjunction with arough Funds (ADA, Flexible, etc.)	Street 1	Maintenance
G.	Total of all cumulative Pedestrian Urban Trail for through June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass The If you marked yes above, select what other type of	on Line F must match the 2022-2023 This page. Funds held in reserve accounts In Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) If Local Pass-Through funds will	Street I Flexibl	Maintenance
G.	Total of all cumulative Pedestrian Urban Trail for through June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Th	on Line F must match the 2022-2023 This page. Funds held in reserve accounts In Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) If Local Pass-Through funds will	Street I Flexibl ADA	Maintenance e
G.	Total of all cumulative Pedestrian Urban Trail for through June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass The If you marked yes above, select what other type of the used for the expenditures listed in A, B and C and C.	on Line F must match the 2022-2023 Sthis page. Funds held in reserve accounts In Trail funds in conjunction with arough Funds (ADA, Flexible, etc.) If Local Pass-Through funds will bove: (check all that apply)	Street I Flexibl	Maintenance e
G.	Total of all cumulative Pedestrian Urban Trail for through June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass The If you marked yes above, select what other type of the used for the expenditures listed in A, B and C and Are you using Matching Funds that are NOT from	on Line F must match the 2022-2023 Sthis page. Funds held in reserve accounts In Trail funds in conjunction with arough Funds (ADA, Flexible, etc.) If Local Pass-Through funds will bove: (check all that apply)	Street I Flexibl ADA Bikewa	Maintenance e ays
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G. on I. J.	Total of all cumulative Pedestrian Urban Trail for through June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass The If you marked yes above, select what other type of the used for the expenditures listed in A, B and C and Are you using Matching Funds that are NOT from	on Line F must match the 2022-2023 Sthis page. Funds held in reserve accounts In Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) If Local Pass-Through funds will bove: (check all that apply) In Measure C? If yes, indicate what	Street I Flexibl ADA Bikewa	Maintenance e ays

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

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City of Sanger

The anticipated Fiscal Year 2022-2023 revenue allocation for Bicycle sub-program: \$22,656

ass II Bicycle Facilities gnage/Striping aster plan preparation & updates her program related & support facilities ass II Bicycle Facilities gnage/Striping	(check one, then give detailed,		
aster plan preparation & updates her program related & support facilities ass II Bicycle Facilities			
her program related & support facilities ass II Bicycle Facilities			
ass II Bicycle Facilities	itemized description in section L)		
mage/Strining			
3114867 541191118	(check one, then give detailed,		
aster plan preparation & updates	itemized description in section L)		
her program related & support facilities			
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gnage/Striping	(check one, then give detailed,		
aster plan preparation & updates			
her program related & support facilities	1		
222-2023 Bicycle Planned Expenditures (I	tems A, B & C):		
rear 2022-2023 Bicycle Funds To Be Kep	t In Reserve: *		
ndicate why 2022-2023 funds are being re	eserved:	<u> </u>	
indicate wify 2022-2023 fullus are bellig fe	osci vod.		
formanditures in lines D & E shaves Total	Line E de de de 2022 2022		
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	rve accounts through		
) <mark>, 2022:</mark>			
a be using 2022-2023 Bicycle funds in cor	niunction with other	37	N T
•		Yes	No
	5	Stroot N	Maintananaa
alast what other type of Local Dags Through	ah funda will ha ugadi. (ah aak all		
es, select what other type of Local Pass-Through funds will be used. (ch. apply)	gn runds will be used. (check an		5
iy)			
		1 rails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what			
funds:		Yes	No
u use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
u use previous fiscal year reserve funds du			
	Year 2022-2023 Bicycle Funds To Be Kep Indicate why 2022-2023 funds are being restricted for the second function in blue at the top right hand area of all cumulative Bicycle funds held in reserved to be using 2022-2023 Bicycle funds in converse 2021-2022 Local Agency Pass Through elect what other type of Local Pass-Throughly) using Matching Funds that are NOT from	gnage/Striping gnage/	gnage/Striping (check one, then give detailed, itemized description in section L) her program related & support facilities 122-2023 Bicycle Planned Expenditures (Items A, B & C): Year 2022-2023 Bicycle Funds To Be Kept In Reserve: * Indicate why 2022-2023 funds are being reserved: If expenditures in lines D & E above: Total on Line F must match the 2022-2023 allocation in blue at the top right hand area of this page. If all cumulative Bicycle funds held in reserve accounts through 10, 2022: If u be using 2022-2023 Bicycle funds in conjunction with other If ear 2021-2022 Local Agency Pass Through Funds (Flexible, ADA, etc.) Street M Flexible ADA Trails Trails Trails