## MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Firebaugh	
Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

#### The anticipated Fiscal Year 2022-2023 revenue allocation for Street Maintenance sub-program: \$185,210

Select the type of expenditure (check one for each project)			<b>Expenditure Amount Totals</b>
	Street Maintenance Rehabilitation	(check one, then give detailed,	
A.	Street Maintenance Reconstruction	<i>(check one, then give detailed, itemized description in section L)</i>	
	Street Maintenance Storm Damage Repair	ttemized description in section L)	
B.	Street Maintenance Rehabilitation	(check one, then give detailed,	
	Street Maintenance Reconstruction	<i>itemized description in section L)</i>	
	Street Maintenance Storm Damage Repair	1	
~	Street Maintenance Rehabilitation	(check one, then give detailed,	
2.	Street Maintenance Reconstruction	itemized description in section L)	
	Street Maintenance Storm Damage Repair		
Э. То	tal <b>2022-2023 Street Maintenance</b> Planned Ex	penditures (Items A, B & C):	
E. Fis	cal Year 2022-2023 Street Maintenance Fund	s to be kept in reserve: *	
* Ple	ease indicate why 2022-2023 funds are being re	served:	
Г То	tal of avpanditures in lines D & E above: Tatal	on Line E must match the 2022 2022	
	tal of expenditures in lines D & E above: <u>Total</u> venue allocation in blue at the top right hand area of		
	tal of <u>all</u> cumulative <b>Street Maintenance</b> funds ne 30, 2022:	held in reserve accounts through	
		Sunda in acceluration with other	
H. Will you be using <b>2022-2023</b> Street Maintenance funds in conjunction with other Fiscal Year <b>2022-2023</b> Local Agency Pass Through Funds?			Yes No
			Flexible
I If v	you marked yes above select what other type of	Local Pass-Through funds will	ADA
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>		Bikeways	
000	abed for the experiance fisted in $M_{i}$ , $D$ and $C$ at	(encer all that apply)	Trails
Are	you using Matching Funds that are NOT from	Measure C? If yes, indicate what	
type of funds:			X7 X1
51			Yes No
K. Wi	ll you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No
	ve detailed, itemized descriptions of projects o ditional pages of description or documentation		B or C. You may attach
aut	inional pages of description of documentation	In needed.	

### **MEASURE C CITIZEN OVERSIGHT COMMITTEE**

### Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

### **City of Firebaugh**

The anticipated Fiscal Year 2022-2023 revenue allocation for ADA Compliance sub-program: \$6,482

Select t	he type of expenditure (give detailed, itemiz	ed descriptions at bottom)	Expenditure Amount Totals
	ADA Curb Cuts and Ramps	(check one, then give detailed,	
A.	Signage/Striping	itemized description in section L)	
	Other program related & support facilities	······································	
B.	ADA Curb Cuts and Ramps Signage/Striping	(check one, then give detailed, itemized description in section L)	
	Other program related & support facilities		
	ADA Curb Cuts and Ramps		
C.	Signage/Striping	(check one, then give detailed, itemized description in section L)	
0.	Other program related & support facilities		
D. To	tal 2022-2023 ADA Compliance Planned Exp	enditures (Items A, B & C):	
E. Fis	scal Year 2022-2023 ADA Compliance Funds	to be kept in reserve: *	
* Ple	ease indicate why 2022-2023 funds are being r	eserved:	
F. To	tal of expenditures in lines D & E above: <u>Total</u>	on Line F must match the 2022-2023	
	venue allocation in blue at the top right hand area of		
G. To	tal of <u>all</u> cumulative ADA Compliance funds l	held in reserve accounts through	
	ne 30, 2022:		
H. Will you be using 2022-2023 ADA Compliance funds in conjunction with other Fiscal Year <u>2022-2023</u> Local Agency Pass Through Funds?			Yes No
			Flexible
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>			ADA
			Bikeways
			Trails
	you using Matching Funds that are NOT from		
type of funds:			Yes No
K. Wi	Il you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach			
	ditional pages of description or documentatio		2

#### MEASURE C CITIZEN OVERSIGHT COMMITTEE

### Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

# **City of Firebaugh**

### The anticipated Fiscal Year 2022-2023 revenue allocation for Flexible sub-program: \$216,295

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2022-2023 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year <b>2022-2023 Flexible Funding</b> to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2022-2023</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2022</b> :	
<ul> <li>H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)</li> </ul>	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> )	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach