MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

County of Fresno

Date first completed or revised:	Completed by: (print)		
Date last completed or revised:	Date approved by COC: (staff use on	ly)	
The anticipated Fiscal Year 2022-2023 revenue	allocation for Street Maintena	<mark>ance</mark> sub-program: <u>\$4,400,470</u>	
Select the type of expenditure (check one for each	project)	Expenditure Amount Totals	
A. Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
B. Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
C. Street Maintenance Rehabilitation C. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
D. Total 2022-2023 Street Maintenance Planned Ex	xpenditures (Items A, B & C):		
E. Fiscal Year 2022-2023 Street Maintenance Fund	ds to be kept in reserve: *		
* Please indicate why 2022-2023 funds are being re	eserved:		
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area			
G. Total of <u>all</u> cumulative Street Maintenance fundation June 30, 2022:	s held in reserve accounts through		
H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Through		Yes No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes No	
K. Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No	
L. Give detailed, itemized descriptions of projects of additional pages of description or documentation		B or C. You may attach	

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

County of Fresno

The anticipated Fiscal Year 2022-2023 revenue allocation for ADA Compliance sub-program: \$154,016

Select the type of expenditure (give detailed, item)	zea descriptions at bottom)	Expenditure Amount Totals
ADA Curb Cuts and Ramps	(check one, then give detailed,	
A. Signage/Striping	itemized description in section L)	
Other program related & support facilities	ttemized description in section E)	
ADA Curb Cuts and Ramps	(check one, then give detailed,	
B. Signage/Striping	itemized description in section L)	
Other program related & support facilities	ttemized description in section E)	
ADA Curb Cuts and Ramps	(check one, then give detailed,	
C. Signage/Striping	itemized description in section L)	
Other program related & support facilities	ttemizea description in section L)	
D. Total 2022-2023 ADA Compliance Planned Ex	xpenditures (Items A, B & C):	
E. Fiscal Year 2022-2023 ADA Compliance Fund	ds to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being	reserved:	
F. Total of expenditures in lines D & E above: <i>Tot</i>	ral on Line F must match the 2022-2023	
revenue allocation in blue at the top right hand area		
G. Total of <u>all</u> cumulative ADA Compliance funds June 30, 2022:	s held in reserve accounts through	
H. Will you be using 2022-2023 ADA Compliance Fiscal Year 2022-2023 Local Agency Pass Thro		Yes No
		Flexible
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		ADA
		Bikeways
		Trails
J. Are you using Matching Funds that are NOT from	m Measure C? If yes, indicate what	
type of funds:	3	
71		Yes No
K. Will you use previous fiscal year reserve funds of	during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects	·	
additional pages of description or documentati		B of C. Tou may attach
additional pages of description of documentati	ion in needed.	

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

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County of Fresno

The anticipated Fiscal Year 2022-2023 revenue allocation for Flexible sub-program: \$4,246,454

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2022-2023 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2022-2023</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2022 :	
H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

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County of Fresno

The anticipated Fiscal Year 2022-2023 revenue allocation for Pedestrian Urban Trails sub-program: \$137,762

	the type of expenditure (give detailed, itemized	,	T
A.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
B.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
C.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. T	Total 2022-2023 Pedestrian Urban Trail Plannec	d Expenditures (Items A, B & C):	
	Fiscal Year 2022-2023 Pedestrian Urban Trail F	Funds To Be Kept In Reserve: *	
E. F	i iodul 1 dul 2022 2020 1 dudoulium Cloum 11um 1	1	
* P F. 7	Please indicate why 2022-2023 funds are being re Total of expenditures in lines D & E above: <i>Total</i> of	served: on Line F must match the 2022-2023	
* P F. 7 G. 1	Please indicate why 2022-2023 funds are being re	served: on Line F must match the 2022-2023 this page.	
* P F. T r G. T	Please indicate why 2022-2023 funds are being re Total of expenditures in lines D & E above: <u>Total of the evenue allocation in blue at the top right hand area of the top right hand area of the location of all cumulative Pedestrian Urban Trail for the properties of the evenue allocation in the entire that the top right hand area of the location in the entire that the entire that</u>	served: on Line F must match the 2022-2023 This page. Funds held in reserve accounts on Trail funds in conjunction with	Yes No
* P F. 7 G. 1 th oth	Please indicate why 2022-2023 funds are being re Total of expenditures in lines D & E above: Total of evenue allocation in blue at the top right hand area of through June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban	served: on Line F must match the 2022-2023 This page. Funds held in reserve accounts on Trail funds in conjunction with arough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will	Yes No Street Maintenance Flexible ADA Bikeways
* P F. 7 G. 1 tl oth I. I b	Please indicate why 2022-2023 funds are being reconstructed in the second of the secon	served: on Line F must match the 2022-2023 Sthis page. Funds held in reserve accounts on Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will bove: (check all that apply)	Street Maintenance Flexible ADA
* P F. 7 G. 1 tl oth I. I b	Please indicate why 2022-2023 funds are being reconstructed in the second of expenditures in lines D & E above: Total of evenue allocation in blue at the top right hand area of the second of all cumulative Pedestrian Urban Trail funding June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban her Fiscal Year 2022-2023 Local Agency Pass The second of the expenditures listed in A, B and C and Are you using Matching Funds that are NOT from	served: on Line F must match the 2022-2023 This page. Funds held in reserve accounts on Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will bove: (check all that apply) on Measure C? If yes, indicate what	Street Maintenance Flexible ADA Bikeways

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

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County of Fresno

The anticipated Fiscal Year 2022-2023 revenue allocation for Pedestrian Rural Trails sub-program: \$411,785

A. Construction Signage Master of Other process. Construction Signag		(check one, then give detailed, itemized description in section L) (check one, then give detailed, itemized description in section L) ned Expenditures (Items A, B & C):	
Signage Master p Other pi Rehab e Signage Master p Other pi Rehab e Constru Signage Master p Other pi	Astriping plan preparation & updates rogram related & support facilities existing pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities existing pedestrian trail ct new pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities	(check one, then give detailed, itemized description in section L) (check one, then give detailed, itemized description in section L) (check one, then give detailed, itemized description in section L) ned Expenditures (Items A, B & C):	
Master pother processes of the processes	plan preparation & updates rogram related & support facilities xisting pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities xisting pedestrian trail ct new pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities	(check one, then give detailed, itemized description in section L) (check one, then give detailed, itemized description in section L) ned Expenditures (Items A, B & C):	
Other ping Rehable and Construction Signage Master of Other ping Rehable and Construction Signage Master of Other ping Rehable and Construction Signage Master of Other ping Andrew Andrews and Construction Signage Master of Other ping Andrews and Construction Signa	rogram related & support facilities xisting pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities xisting pedestrian trail ct new pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities rogram related & support facilities rogram related & support facilities	(check one, then give detailed, itemized description in section L) (check one, then give detailed, itemized description in section L) ned Expenditures (Items A, B & C):	
Rehab et Construt Signage Master protection of the protection of t	xisting pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities xisting pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities 23 Pedestrian Urban Trail Plans	(check one, then give detailed, itemized description in section L) (check one, then give detailed, itemized description in section L) ned Expenditures (Items A, B & C):	
Signage Master p Other pr Rehab e Constru Signage Master p Other pr Other p	ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities xisting pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities 23 Pedestrian Urban Trail Plans	(check one, then give detailed, itemized description in section L) ned Expenditures (Items A, B & C):	
Signage Master p Other pr Rehab e Constru Signage Master p Other pr Other p	/Striping plan preparation & updates rogram related & support facilities existing pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities rogram related Western Trail Plans	(check one, then give detailed, itemized description in section L) ned Expenditures (Items A, B & C):	
Master of Other process of the proce	plan preparation & updates rogram related & support facilities xisting pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities 23 Pedestrian Urban Trail Plans	(check one, then give detailed, itemized description in section L) ned Expenditures (Items A, B & C): I Funds To Be Kept In Reserve: *	
Other pin Rehab et Construt Signage Master protection Other Oth	rogram related & support facilities xisting pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities 23 Pedestrian Urban Trail Plans	(check one, then give detailed, itemized description in section L) ned Expenditures (Items A, B & C): I Funds To Be Kept In Reserve: *	
Rehab e Constru Signage Master p Other pi Constru Signage * Please indicat F. Total of exper * Please indicat G. Total of all cu through June H. Will you b other Fiscal Ye I. If you marked be used for the J. Are you using type of funds:	xisting pedestrian trail ct new pedestrian trail /Striping plan preparation & updates rogram related & support facilities 23 Pedestrian Urban Trail Plans	(check one, then give detailed, itemized description in section L) ned Expenditures (Items A, B & C): I Funds To Be Kept In Reserve: *	
C. Construction Signage Master of Other process. Total 2022-20 * Please indicat F. Total of experience allocate Total of all cuthrough June H. Will you be other Fiscal Year J. Are you using type of funds:	ct new pedestrian trail /Striping blan preparation & updates rogram related & support facilities 23 Pedestrian Urban Trail Plann	itemized description in section L) ned Expenditures (Items A, B & C): I Funds To Be Kept In Reserve: *	
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Other process of the	ogram related & support facilities 23 Pedestrian Urban Trail Plant	ned Expenditures (Items A, B & C): I Funds To Be Kept In Reserve: *	
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* Please indicat * Please indicat * Total of experience allocat G. Total of all cuthrough June H. Will you be other Fiscal Ye I. If you marked be used for the be used for the type of funds:		I Funds To Be Kept In Reserve: *	
* Please indicat F. Total of experience allocat G. Total of all curthrough June H. Will you be other Fiscal Years I. If you marked be used for the used for the type of funds:	022-2023 Pedestrian Urban Trai	•	
F. Total of exper revenue allocate G. Total of all cuthrough June H. Will you be other Fiscal Years I. If you marked be used for the used for the type of funds:			
F. Total of exper revenue allocate G. Total of all cuthrough June H. Will you be other Fiscal Year. I. If you marked be used for the type of funds:	e why 2022-2023 funds are being	reserved:	
revenue allocat G. Total of all cuthrough June H. Will you be other Fiscal Ye. I. If you marked be used for the best of funds:	,		
revenue allocat G. Total of all cuthrough June H. Will you be other Fiscal Ye. I. If you marked be used for the best of funds:			
through June H. Will you be other Fiscal Ye. I. If you marked be used for the J. Are you using type of funds:	nditures in lines D & E above: <u>Tota</u> ion in blue at the top right hand area	al on Line F must match the 2022-2023 of this page.	
I. If you marked be used for the J. Are you using type of funds:	mulative <mark>Pedestrian Rural Trail</mark> 30, 2022:	funds held in reserve accounts	
J. Are you using type of funds:	H. Will you be using 2022-2023 Pedestrian Urban Trail funds in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds (<i>ADA</i> , <i>Flexible</i> , <i>etc.</i>)		
J. Are you using type of funds:			Street Maintenance
J. Are you using type of funds:	I. If you marked yes above, select what other type of Local Pass-Through funds will		Flexible
type of funds	e expenditures listed in A, B and C	C above: (check all that apply)	ADA
type of funds			Bikeways
		om Measure C? If yes, indicate what	
			Yes No
			100
K. Will you use		during this fiscal year?	Yes No
	previous fiscal year reserve funds	ts or items listed above in section A, F	3 or C. You may attach
additional pa	l, itemized descriptions of projec		
		tion if needed:	
	l, itemized descriptions of projec	tion if needed:	

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

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County of Fresno

The anticipated Fiscal Year 2022-2023 revenue allocation for Bicycle sub-program: \$268,639

Sele	ct the type of expenditure (give detailed, itemi	ized descriptions at bottom)	Expenditur	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	•		
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	* · · · · · · · · · · · · · · · · · · ·		
	Class II Bicycle Facilities			
C.	Signage/Striping	(about one than aire detailed		
C.	Master plan preparation & updates	(check one, then give detailed,		
	Other program related & support facilities	itemized description in section L)		
	Other program related & support facilities			
D.	Total 2022-2023 Bicycle Planned Expenditures	(Items A, B & C):		
E.	Fiscal Year 2022-2023 Bicycle Funds To Be Ke	ept In Reserve: *		
*	Please indicate why 2022-2023 funds are being	reserved:	•	
	•			
Б	T-t-1 - f 1't i- 1' D & F -1 T	1 1: E		
F.	Total of expenditures in lines D & E above: <u>Total</u>			
	revenue allocation in blue at the top right hand area	of this page.		
G.	Total of <u>all</u> cumulative Bicycle funds held in res	serve accounts through		
	June 30, 2022:			
H.	Will you be using 2022-2023 Bicycle funds in c	conjunction with other	Yes	No
	Fiscal Year 2021-2022 Local Agency Pass Thro	ough Funds (Flexible, ADA, etc.)	1 65	INU
			Street	Maintenance
Ţ	If yes, select what other type of Local Pass-Thro	augh funds will be used: (ahaak all	Flexibl	
1.	* · · · · · · · · · · · · · · · · · · ·	ough funds will be used. (check an	ADA	e
	that apply)			
			Trails	
	Are you using Matching Funds that are NOT fro	om Measure C? If yes, indicate what		
	type of funds:		Yes	No
K.	Will you use previous fiscal year reserve funds	during this fiscal year?	Yes	No
т	Cive detailed itemized descriptions of president	es an itama listed above in section A	D of C Vou	ma azz atta ala
L.	Give detailed, itemized descriptions of project		B of C. You	may attach
	additional pages of description or documentati	ion if needed:		
1				