

Local Assistance Program Obligation Plan
Obligation Authority needs for remainder of FFY 2023
AS 1012 Requirements
Due: April 1, 2023
(Should include all obligations from April 1, 2023 to September 30, 2023)

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District	MPORTPA	Local Agency	Federal Project Number	Project Location/Scope/Description	Planned Date of Obligation from 9/30/22 to 9/30/23	Level of Certainty	Risk	Federal Fund Type				Total Federal Obligation	Remarks
								RSTP-1	CMQA-1	CFP-1	HSP-1		
6	DOG	Clavis	STPL-03081779	Fowler Ave Rehabilitation: Ashton to City Limit	5/23/2023	High	No substantial risk anticipated	\$104,895				\$104,895	LSTM741 - Federal Funding is split between STBOS (\$104,895) & HSP (\$20,493)
6	DOG	Clavis	CM-03081801	Devil's & Queen Mountain Roundabout	5/1/2023	High	No substantial risk anticipated	\$44,295	\$44,295			\$44,295	LSTM741 - ROW ready to move forward once NEPA is approved
6	DOG	Clavis	STPL-03081871	Road Rehabilitation on Shaw from Armstrong to Temperance	9/1/2023	High	No substantial risk anticipated	\$55,000				\$55,000	LSTM745
6	DOG	Clavis	STPL-03081779	Shaw Ave Adaptive ITS Project - Clovis to DeWitt	5/23/2023	High	No substantial risk anticipated		\$54,082			\$54,082	LSTM737
6	DOG	Clavis	STPL-03081883	Armstrong Ave Rehab: Tollhouse to Serra	5/23/2023	High	No substantial risk anticipated	\$188,504				\$188,504	LSTM907 - Federal Funding is split between STBOS (\$188,504) & CRRSAA (\$864,793)
6	DOG	Clavis	STPL-03081821	Ballard Ave Rehab: Armstrong to Temperance	5/1/2023	High	No substantial risk anticipated	\$679,000				\$679,000	LSTM908
6	DOG	Clavis	STPL-03081885	Temperance Ave Rehab: Hendon to 95198	5/23/2023	High	No substantial risk anticipated	\$114,478				\$114,478	LSTM915
6	DOG	Clavis	STPL-03081885	Willow Ave Rehab: Shaw to Bartine	5/23/2023	High	No substantial risk anticipated	\$119,418				\$119,418	LSTM917
6	DOG	Clavis	STPL-03081841	Galtysburg Ave Rehab: Clavis to Sierra Vista	5/23/2023	High	No substantial risk anticipated	\$1,030,056				\$1,030,056	LSTM920
6	FCOG	City of Coalinga	CM-01466026	NY Coalinga Multi-Use Trail	6/23/2023	High	No substantial risk anticipated		\$303,855			\$303,855	
6	FCOG	City of Coalinga	CM-01466029	Coalinga Dist Allev Paving - Phase 2	7/23/2023	High	No substantial risk anticipated		\$663,840			\$663,840	
6	FCOG	City of Coalinga	STPL-01466033	Phillips Ave - Posa Charnet to City Limit	8/23/2023	High	No substantial risk anticipated		\$85,786			\$85,786	SA883 for ROW by 8/30/2023
6	FCOG	City of Coalinga	ATPCM-01466033	East Park St Bike/Ped Safety Concrete/Asphalt	8/30/2023	High	No substantial risk anticipated		\$23,000			\$23,000	PAED/PEI obligated 3/3/23
6	FCOG	Fowler	CM-01731025	Golden State Bike Path: Manning to South	06/23	High	No substantial risk anticipated		\$0			\$0	
6	FCOG	Fowler	CM-01731030	Golden State Corridor Bike / Pedestrian Trail	05/23	High	No substantial risk anticipated		\$385,800			\$385,800	
6	FCOG	Fowler	CM-01731036	Golden State Corridor at 9th & Mendocino	07/23	High	No substantial risk anticipated		\$181,015			\$181,015	Plus \$21,910 Toll Credits
6	FCOG	Fowler	STPL-01731039	Adams Ave Rehab: Stearns to 99	07/23	High	No substantial risk anticipated		\$115,089			\$115,089	
6	FCOG	Fowler	CM-01731040	Sumner Ave Bike/Ped Improvements: Sumner to Mendocino	08/23	High	No substantial risk anticipated	\$37,000				\$37,000	Plus \$3,087 Toll Credits
6	DOG	Fresno, City of	STPL-03081821	Cedar Ave from Church Ave to Jensen Ave: gird, overlay, road diet, Class II bike lane, curb, gutter, gutter, signage, striping, and signal	4/23/2023	Medium	seems over whether PAED will be completed	\$1,728,000				\$1,728,000	
6	DOG	Fresno, City of	STPL-03081821	Shaw Ave from Cedar to Chestnut: install LED streetlights with pedestrian scale lighting	4/23/2023	High	No substantial risk anticipated	\$634,000				\$634,000	
6	DOG	Fresno, City of	STPL-03081376	Blackstone Ave from Minarets to Neece: AC Overlay, Class II bike lane, sidewalk, curb ramps, curb, gutter, signage, striping, signal loops/Toll Credits, PE/SD/CO/CA	4/23/2023	Medium	seems over whether PAED will be completed	\$2,859,000				\$2,859,000	Whispering ROW: Cert to follow
6	DOG	Fresno, City of	CM-03081360	Northside of Jensen Ave: Knight to M.K. Install Class I Trail on Northside, and install Class II Bike Path Church Ave, Walnut to M.K. Install Class I Trail on Southside, and install Class II Bike Lane Walnut Ave, Jensen to Church: Install Class II Bike Lane M.K. Jr Blvd, Jensen to Church: Install Class II Bike Lane, and install sidewalks on Westside Walnut Ave, various locations between Jensen and Church: Install sidewalks	4/23/2023	Medium	seems over whether PAED will be completed	\$4,044,000				\$4,044,000	Will EPPP \$4,044 from 2023/24
6	DOG	Fresno, City of	CM-03081376	Blackstone: McKinley to Shultz: Class II protected bike lane, traffic calming, curb ramp and median nose rework, bus stop platforms, signage and striping	5/23/2023	Medium	seems over whether PAED will be completed	\$90,000				\$90,000	Will EPPP \$90 from 2024/25
6	DOG	Fresno County	CM-03421253	Adams Avenue from Cherry Avenue to Clovis Avenue: Shoulder improvements, Construct 4-foot wide paved shoulders on each side of the existing 24-foot travel way. Place 3.5B miles of Asphalt Concrete Overlay within project limits. (Cedar Avenue to Maple Avenue not included in project due to pending installation of High Speed Rail Corridor).	04/23	High	No risk, ROW Certified. NEPA reworked	\$1,163,953	\$1,626,095			\$2,790,048	For questions contact Erin Haegenson 600-9908
6	DOG	Fresno County	CM-08421281	Jensen Ave from Dickenson to Madara Ave: Shoulder improvements, construct 4-foot wide paved shoulders on each side of existing 24-foot travel way. A hot mix asphalt concrete overlay will be placed on the road within the project limits.	06/23	Medium	Need ROW Cert	\$1,543,887	\$2,216,130			\$3,760,017	For questions contact Erin Haegenson 600-9908
6	DOG	Fresno County	STPL-03421282	Jensen Ave from Fig Ave to Fruit Ave: Road rehabilitation, including bike lanes and curb ramps	07/23	Medium	City of Fresno pipeline replacement needs their approval + Utility Assessment for pipe	\$3,439,370				\$3,439,370	For questions contact Erin Haegenson 600-9908
6	DOG	Fresno County	STPL-03421295	Jensen Ave from Fruit Ave to West Ave: Road rehabilitation, including bike lane signage	07/23	Medium	City of Fresno pipeline replacement needs their approval	\$1,161,028				\$1,161,028	For questions contact Erin Haegenson 600-9908
6	DOG	Fresno County	HPL-08421314	Reconstruct 1.5 miles of Mt. Whitney Avenue between S. Marks Avenue and S. Bythe Avenue addressing the road segment just east of Roundtable High School to Marks Avenue (no additional travel lanes, installing storm drain pipe, and making minor utility adjustments to utilities such as overhead and under).	09/23	Low	Potholing results (researching conflict, drainage)	\$3,056,018				\$3,056,018	For questions contact Erin Haegenson 600-9908
6	DOG	Fresno County	CM-08421293	Intersection of Fowler Ave and Olive Ave: traffic signal installation and roadway improvements	07/23	Medium	Finalize issues with ROW	\$1,508,566		\$1,508,566		\$1,508,566	For questions contact Erin Haegenson 600-9908
6	DOG	Huron	STPL-03051016	Lassen Avenue (SR 99) to UPRR crossing between 9th Street and 10th Street: Construct pedestrian sidewalks	8/23/2023	Medium	its over ability to obligate ENV/ENG	\$246,000				\$246,000	
6	DOG	Huron	CM-03051019	Lassen Avenue at Huron Ave, 9th St, and Railroad Ave: bulbouts and Pedestrian Hybrid Beacons	8/23/2023	Medium	Risk associated with audit	\$741,402				\$741,402	
6	DOG	Huron	CM-03051020	Alley 1 between 11th and 12th Streets from Lassen Ave (SR200) to M St, Alley #2 between 10th and 11th Streets from Lassen Ave (SR200) to L St, and Alley #3 between Maple St and Apple Ave from parking lot w/o Lassen Ave (SR200) to Change St. Pave unpaved dirt alley north	7/23/2023	High	No substantial risk anticipated	\$602,000				\$602,000	
6	DOG	Huron	STPL-03051025	9th street at Lassen Ave (SR 200) and Railroad Ave: resign 9th St to align with Railroad Ave, eliminating access to Huron Ave from Lassen Ave	9/23/2023	Medium	Some risk associated with audit			\$38,000		\$38,000	
6	FCOG	Kerman	STPL-02911025	Whiteland Ave from Whitebridge Ave to 660 South of Whitebridge: Widen roadway, install curb, gutter, sidewalks, other concrete improvements, and striping of bicycle and parking lanes	9/23/2023	Low	High	\$222,600				\$222,600	ROW acquisition and utility relocations still in progress. Would be preferred to shift programmed COM to 23/24 or 24/25 if fcs capacity better
6	FCOG	Kingsburg	CM-01701060	5th Ave Sidewalk: Sierra to Stroud	07/23	High	No substantial risk anticipated		\$168,851			\$168,851	
6	FCOG	Kingsburg	STPL-01701065	Madara Ave Rehab: Karm to Stroud	06/23	High	No substantial risk anticipated	\$608,055				\$608,055	Plus \$69,798 Toll Credits
6	FCOG	Kingsburg	CM-01701066	Madara/Walworth Alley Improvements	07/23	High	No substantial risk anticipated		\$259,000			\$259,000	Plus \$29,708 Toll Credits
6	FCOG	Kingsburg	CM-01701067	Madara/City Alley Improvements	07/23	High	No substantial risk anticipated		\$279,000			\$279,000	Plus \$32,000 Toll Credits
6	DOG	Mendota, City of	CM-02851026	City of Mendota, Intersection of Dennis (SR180) and Clew (SR24): Roundabout	5/1/2023	High	No substantial risk anticipated	\$2,448,457				\$2,448,457	Caltrans also has committed \$1.25 mil in Minor Aid toward project
6	DOG	Orange Cove	FRE-190005	E. Railroad Ave Culvert Replacement	8/23/2023	Low	Significant risk of not meeting deadline	\$285,480				\$285,480	
6	DOG	Orange Cove	LSTM943	Park Blvd Chip Seal: Anchor to 5th	8/23/2023	Low	Significant risk of not meeting deadline	\$25,473				\$25,473	
6	DOG	Fowler	FRE13065/LSTM916	Manning Ave Rehab: Academy to 74th	4/23/2023	High	No substantial risk anticipated	\$500,000				\$500,000	Plus \$1.3 million in CRRSAA funds
6	DOG	Reedley, City of	FRE130065	Dinuba Ave from East to Burtswallow and G Street from Dinuba to East: reconstruction, sidewalks, curb ramps, driveways, curb, gutter, street lights, storm drain	5/1/2023	High	No substantial risk anticipated	\$405,902				\$405,902	Will submit for PE by end of March
6	FCOG	Selma	CM-00961040	McCall and Dinuba Traffic Signal	8/23/2023	Medium	Medium	\$82,840				\$82,840	Timing depends on Caltrans Approval of Environmental
6	FCOG	Selma	STPL-00961045	Dinuba Avenue Rehab: McCall to Docherty	5/23/2023	Medium	Medium	\$180,000				\$180,000	Assumes Caltrans Sanctions If/ed
6	FCOG	Selma	STPL-00961042	Dinuba Avenue Rehab: McCall to Thompson	5/23/2023	Medium	Medium	\$180,000				\$180,000	Assumes Caltrans Sanctions If/ed
6	FCOG	Selma	CM-00961043	Mt and Orange Park & Rita Lot	5/23/2023	Medium	Medium	\$48,000				\$48,000	Assumes Caltrans Sanctions If/ed
6	FCOG	Selma	CM-00961044	Marcel Salmeron/Tulare Alley Improvements, McCall to Wright	5/23/2023	Medium	Medium	\$128,000				\$128,000	Assumes Caltrans Sanctions If/ed
								\$20,759,287	\$15,967,237	\$0	\$0	\$36,715,524	

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