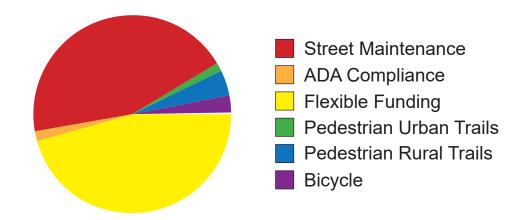
MEASURE C CITIZEN OVERSIGHT COMMITTEE FISCAL YEAR 2022-2023 LOCAL AGENCY BUDGET FORM COUNTY OF FRESNO



For the Fiscal Year 2022/2023, the County of Fresno has been allocated \$9,619,125. This amount is allocated into the following sub-programs as follows

Street Maintenance will receive	Pedestrian Urban Trails will receive		
\$4,400,470 (approximately 45.74%)	\$137,762 (approximately 1.43%)		
ADA Compliance will receive	Pedestrian Rural Trails will receive		
\$154,016 (approximately 1.60%)	\$411,785 (approximately 4.28%)		
Flexible Funding will receive	Bicycle will receive		
\$4,246,454 (approximately 44.14%)	\$268,639 (approximately 2.79%)		



MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

County of Fresno

Date first completed or revised:	Completed by: (print)	
Date last completed or revised:	Date approved by COC: (staff use on	ly)
The anticipated Fiscal Year 2022-2023 revenue	allocation for Street Maintena	<mark>ance</mark> sub-program: <u>\$4,400,470</u>
Select the type of expenditure (check one for each	project)	Expenditure Amount Totals
A. Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
B. Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C. Street Maintenance Rehabilitation C. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. Total 2022-2023 Street Maintenance Planned Ex	xpenditures (Items A, B & C):	
E. Fiscal Year 2022-2023 Street Maintenance Fund	ds to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being re	eserved:	
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area		
G. Total of <u>all</u> cumulative Street Maintenance fundation June 30, 2022:	s held in reserve accounts through	
H. Will you be using 2022-2023 Street Maintenance Fiscal Year 2022-2023 Local Agency Pass Through		Yes No
I. If you marked yes above, select what other type o be used for the expenditures listed in A, B and C a		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects of additional pages of description or documentation		B or C. You may attach

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

County of Fresno

The anticipated Fiscal Year 2022-2023 revenue allocation for ADA Compliance sub-program: \$154,016

Select the type of expenditure (give detailed, item)	zea descriptions at bottom)	Expenditure Amount Totals
ADA Curb Cuts and Ramps	(check one, then give detailed,	
A. Signage/Striping	itemized description in section L)	
Other program related & support facilities	ttemized description in section E)	
ADA Curb Cuts and Ramps	(check one, then give detailed,	
B. Signage/Striping	itemized description in section L)	
Other program related & support facilities	ttemized description in section E)	
ADA Curb Cuts and Ramps	(check one, then give detailed,	
C. Signage/Striping	itemized description in section L)	
Other program related & support facilities	ttemizea description in section L)	
D. Total 2022-2023 ADA Compliance Planned Ex	xpenditures (Items A, B & C):	
E. Fiscal Year 2022-2023 ADA Compliance Fund	ds to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being	reserved:	
F. Total of expenditures in lines D & E above: <i>Tot</i>	ral on Line F must match the 2022-2023	
revenue allocation in blue at the top right hand area		
G. Total of <u>all</u> cumulative ADA Compliance funds June 30, 2022:	s held in reserve accounts through	
H. Will you be using 2022-2023 ADA Compliance Fiscal Year 2022-2023 Local Agency Pass Thro		Yes No
		Flexible
I. If you marked yes above, select what other type	of Local Pass-Through funds will	ADA
be used for the expenditures listed in A, B and C	•	Bikeways
be used for the experiences listed in A, B and C above. (check an inal apply)		Trails
J. Are you using Matching Funds that are NOT from	m Measure C? If yes, indicate what	
type of funds:	3	
71		Yes No
K. Will you use previous fiscal year reserve funds of	during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects	·	
additional pages of description or documentati		B of C. Tou may attach
additional pages of description of documentati	ion in needed.	

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

County of Fresno

The anticipated Fiscal Year 2022-2023 revenue allocation for Flexible sub-program: \$4,246,454

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2022-2023 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2022-2023 Flexible Funding to be kept in reserve: *	
* Please indicate why 2022-2023 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2022-2023</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2022 :	
H. Will you be using 2022-2023 Flexible Funding in conjunction with other Fiscal Year 2022-2023 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

County of Fresno

The anticipated Fiscal Year 2022-2023 revenue allocation for Pedestrian Urban Trails sub-program: \$137,762

	Dahah aviating nadastrian trail		
A.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates	(check one, then give detailed, itemized description in section L)	
	Other program related & support facilities Rehab existing pedestrian trail		
В.	Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
C.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. To	otal 2022-2023 Pedestrian Urban Trail Plannec	d Expenditures (Items A, B & C):	
E. Fi	iscal Year 2022-2023 Pedestrian Urban Trail F	unds to Be Kept in Reserve: *	
		•	
	iscal Year 2022-2023 Pedestrian Urban Trail Flease indicate why 2022-2023 funds are being re	•	
* Pl	lease indicate why 2022-2023 funds are being resolved for the second of expenditures in lines D & E above: <u>Total revenue allocation in blue at the top right hand area of the second of</u>	served: on Line F must match the 2022-2023 this page.	
* Pl F. T re G. T	lease indicate why 2022-2023 funds are being re Total of expenditures in lines D & E above: <i>Total of Expenditures</i>	served: on Line F must match the 2022-2023 this page.	
* Pl F. T re G. To th	lease indicate why 2022-2023 funds are being resolution for the second of expenditures in lines D & E above: <u>Total devenue allocation in blue at the top right hand area of the second of all cumulative Pedestrian Urban Trail for the second of the secon</u>	served: on Line F must match the 2022-2023 This page. Funds held in reserve accounts on Trail funds in conjunction with	Yes No
* Pl F. Tre G. To th Oth I. If	lease indicate why 2022-2023 funds are being resolution of expenditures in lines D & E above: <u>Total expense allocation in blue at the top right hand area of the standard of all cumulative Pedestrian Urban Trail for the standard of the st</u>	served: on Line F must match the 2022-2023 This page. Funds held in reserve accounts on Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will	Yes No Street Maintenance Flexible ADA Bikeways
* Pl F. Tre G. To th Oth I. If be	Total of expenditures in lines D & E above: <u>Total of evenue allocation in blue at the top right hand area of the area of the second of all cumulative Pedestrian Urban Trail for ough June 30, 2022: I. Will you be using 2022-2023 Pedestrian Urban are Fiscal Year 2022-2023 Local Agency Pass The formulative yes above, select what other type of the second in the select what other type of the second in the se</u>	served: on Line F must match the 2022-2023 Sthis page. Funds held in reserve accounts on Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will bove: (check all that apply)	Street Maintenance Flexible ADA
* Pl F. Tre G. To th Oth I. If be J. A	Total of expenditures in lines D & E above: <u>Total of evenue allocation in blue at the top right hand area of the standard of all cumulative Pedestrian Urban Trail forough June 30, 2022: I. Will you be using 2022-2023 Pedestrian Urban ter Fiscal Year 2022-2023 Local Agency Pass The forough June 4 yes above, select what other type of e used for the expenditures listed in A, B and C and the Are you using Matching Funds that are NOT from</u>	served: on Line F must match the 2022-2023 This page. Funds held in reserve accounts In Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) If Local Pass-Through funds will bove: (check all that apply) In Measure C? If yes, indicate what	Street Maintenance Flexible ADA Bikeways

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

County of Fresno

The anticipated Fiscal Year 2022-2023 revenue allocation for Pedestrian Rural Trails sub-program: \$411,785

	Rehab existing pedestrian trail			
4 .	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates			
	Other program related & support facilities			
B.	Rehab existing pedestrian trail			
	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates Other program related & support facilities			
	Rehab existing pedestrian trail			
J.	Construct new pedestrian trail			
J.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	•	F 1'4 (I4 + P 6 C)		
).	Total 2022-2023 Pedestrian Urban Trail Planned	Expenditures (Items A, B & C):		
3.	Fiscal Year 2022-2023 Pedestrian Urban Trail F	unds To Be Kept In Reserve: *		
*	Please indicate why 2022-2023 funds are being res	erved:		
	j			
	Total of expenditures in lines D & E above: <u>Total or</u>			
J.	•	this page.		
Ĵ.	revenue allocation in blue at the top right hand area of t Total of <u>all</u> cumulative Pedestrian Rural Trail fu	nds held in reserve accounts Trail funds in conjunction with	Yes	No
Ĵ.	revenue allocation in blue at the top right hand area of the through June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban	nds held in reserve accounts Trail funds in conjunction with		No Maintenance
G.	Total of all cumulative Pedestrian Rural Trail furthrough June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Thrulf You marked yes above, select what other type of	nds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will	Street I Flexibl	Maintenance
o I.	Total of <u>all</u> cumulative Pedestrian Rural Trail furthrough June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Through Inc.	nds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will	Street I Flexibl ADA	Maintenance e
o I.	Total of all cumulative Pedestrian Rural Trail furthrough June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Through June 4, B and C above used for the expenditures listed in A, B and C at	nds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply)	Street I Flexibl	Maintenance e
o I.	Total of all cumulative Pedestrian Rural Trail furthrough June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Edward Scher Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Urban Scher Fiscal Year 2022-2023 Local Agency Pass Through Year 2022-2023 Local Agency Pass	nds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply)	Street I Flexibl ADA	Maintenance e
o I.	Total of all cumulative Pedestrian Rural Trail furthrough June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Through June 4, B and C above used for the expenditures listed in A, B and C at	nds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply)	Street l Flexibl ADA Bikewa	Maintenance e nys
о І.	Total of all cumulative Pedestrian Rural Trail furthrough June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Edward Scher Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Urban Scher Fiscal Year 2022-2023 Local Agency Pass Through Year 2022-2023 Local Agency Pass	nds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply)	Street I Flexibl ADA	Maintenance e
о І. J.	Total of all cumulative Pedestrian Rural Trail furthrough June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Edward Scher Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Urban Scher Fiscal Year 2022-2023 Local Agency Pass Through Year 2022-2023 Local Agency Pass	nds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply) Measure C? If yes, indicate what	Street l Flexibl ADA Bikewa	Maintenance e nys
д. о І. Л.	Total of all cumulative Pedestrian Rural Trail furthrough June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Edward Scher Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Edward Scher Fiscal Year 2022-2023 Local Agency Pass Through Year 1990 the used for the expenditures listed in A, B and C at Are you using Matching Funds that are NOT from type of funds: Will you use previous fiscal year reserve funds during the state of the second se	nds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply) Measure C? If yes, indicate what	Street 1 Flexibl ADA Bikewa Yes	Maintenance e ays No
о І. J.	Total of all cumulative Pedestrian Rural Trail furthrough June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Second Field of the expenditures listed in A, B and C at Are you using Matching Funds that are NOT from type of funds: Will you use previous fiscal year reserve funds during Give detailed, itemized descriptions of projects of the second for the expenditures are served funds.	nds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply) Measure C? If yes, indicate what ring this fiscal year? or items listed above in section A, E	Street 1 Flexibl ADA Bikewa Yes	Maintenance e ays No
б. о І. J.	Total of all cumulative Pedestrian Rural Trail furthrough June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Edward Scher Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Edward Scher Fiscal Year 2022-2023 Local Agency Pass Through Year 1990 the used for the expenditures listed in A, B and C at Are you using Matching Funds that are NOT from type of funds: Will you use previous fiscal year reserve funds during the state of the second se	nds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply) Measure C? If yes, indicate what ring this fiscal year? or items listed above in section A, E	Street 1 Flexibl ADA Bikewa Yes	Maintenance e ays No
б. о І. J.	Total of all cumulative Pedestrian Rural Trail furthrough June 30, 2022: H. Will you be using 2022-2023 Pedestrian Urban ther Fiscal Year 2022-2023 Local Agency Pass Through June 30, 2022 the Second Field of the expenditures listed in A, B and C at Are you using Matching Funds that are NOT from type of funds: Will you use previous fiscal year reserve funds during Give detailed, itemized descriptions of projects of the second for the expenditures are served funds.	nds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will pove: (check all that apply) Measure C? If yes, indicate what ring this fiscal year? or items listed above in section A, E	Street 1 Flexibl ADA Bikewa Yes	Maintenance e ays No

Fiscal Year 2022-2023 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

County of Fresno

The anticipated Fiscal Year 2022-2023 revenue allocation for Bicycle sub-program: \$268,639

Sele	ct the type of expenditure (give detailed, itemi	zed descriptions at bottom)	Expenditur	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	•		
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	1		
	Class II Bicycle Facilities			
C.	Signage/Striping	7.1 · 1 · · · · · · 1 · · · · 1 · · · · 1		
C.	Master plan preparation & updates	(check one, then give detailed,		
		itemized description in section L)		
	Other program related & support facilities			
D.	Total 2022-2023 Bicycle Planned Expenditures	(Items A, B & C):		
E.	Fiscal Year 2022-2023 Bicycle Funds To Be Ke	ept In Reserve: *		
*	Please indicate why 2022-2023 funds are being	reserved:		
	•			
Г	T 1 1 C 1'1 D 0 E 1 T			
F.	Total of expenditures in lines D & E above: <u>Total</u>			
	revenue allocation in blue at the top right hand area	of this page.		
G	Total of all cumulative Bicycle funds held in res	serve accounts through		
0.	June 30, 2022:	ooi ve deec anto tin ough		
H.	Will you be using 2022-2023 Bicycle funds in c	conjunction with other	V.	M.
	Fiscal Year 2021-2022 Local Agency Pass Thro	5	Yes	No
			Ctmoot 1	Maintananaa
т	IC 1 1 1 1 1 CI 1D TI	1.6 1 711 1 / 1 / 1		Maintenance
1.	If yes, select what other type of Local Pass-Thro	ough funds will be used: (check all	Flexibl	le
	that apply)		ADA	
			Trails	
J.	Are you using Matching Funds that are NOT fro	om Measure C? If yes, indicate what		
	type of funds:	3	Yes	No
	M		1 68	NO
V	Will you use previous fiscal year reserve funds of	during this fiscal year?	Vag	No
N.	will you use previous fiscal year reserve fullus o	during this fiscal year?	Yes	NO
L.	Give detailed, itemized descriptions of projects	s or items listed above in section A, l	B or C. You	may attach
	additional pages of description or documentati	-		•
	r0			
1				