## Local Assistance Program Obligation Plan Obligation Authority needs for remainder of FFY 2023 AB 1012 Requirements Due: April 1, 2023 (Should include all obligations from April 1, 2023 to September 30, 2023)

					Ple	ease do no	t change, alter or me	odify this t	emplate				
			Federal Project Number	Project Location/Scope/Description		,use do 110	. cunge, and or me	Federal Fund Type					Remarks
			Enter as: STP 1234(567). If not known, provide the project	Provide location of project: street name, highway, cross-street, etc.; acops of project; and brief	Planned Date of Obligation from 04/01/23 to 09/30/23	Level of					Somety HESI		Enter comments or additional information. Provide contact names & phone numbers or email addresses.
District	MPO/RTPA	Local Agency	FTIP or PPNO number.	description.	(enter as MMYY)	Certainty	Risk	RSTP \$	CMAQ S	CRP \$	HSIP \$	Total Federal Obligation	LSTMP741- Federal Funding is split
6	Fresno COG Fresno	Clovis	STPL-5208(177)	Fowler Ave Rehabilitation: Ashlan to City Limit DeWolf & Owens Mountain	5/23/2023	High	No substantial risk anticipated.	\$104,895				\$104,895	between STBG (\$104,895) & HIP (\$203,459) LSTMP743 - ROW ready to move
-6	COG	Clovis	CML-5208(180)	Roundabout Road Rehabilitation on Shaw from	5/1/2023	High	No substantial risk anticipated.		\$44,265			\$44,265	forward once NEPA is approved
- 6	COG	Clovis	STPL-5208(187)	Armstrong to Temperance Shaw Ave Adaptive ITS Project -	9/1/2023	High	No substantial risk anticipated.	\$55,000				\$55,000	LSTMP745
- 6	COG	Clovis	STPL-5208(179)	Cole to DeWolf	5/23/2023	High	No substantial risk anticipated.		\$54,092			\$54,092	LSTMP797
6	Fresno COG	Clovis	STPL-5208(183)	Armstrong Ave Rehab: Tollhouse to Sierra	5/23/2023	High	No substantial risk anticipated.	\$188,504				\$188.504	LSTMP807- Federal Funding is split between STBG (\$188,504) & CRRSAA (\$584,752)
6	Fresno COG	Clovis	STPL-5208(182)	Sierra Bullard Ave Rehab: Armstrong to Temoerance	5/1/2023	High	No substantial risk anticipated.	\$679,060				\$679,060	
6	Fresno COG	Clovis	STPL-5208(185)	Temperance Ave Rehab: Herndon to SR168	5/23/2023	High	No substantial risk anticipated.	\$114,478				\$114,478	LSTMP815
6	Fresno COG	Clovis	STPL-5208(186)	Willow Ave Rehab: Shaw to Barstow	5/23/2023	High	No substantial risk anticipated.	\$119,418				\$119,418	LSTMP817
6	Fresno COG	Clovis	STPL-5208(184)	Gettysburg Ave Rehab: Clovis to Sierra Vista	5/23/2023	High	No substantial risk anticipated.	\$1,030,596				\$1,030,596	LSTMP820
6	FCOG	City of Coalinga City of	CML-5146(026)	NW Coalinga Multi-use Trail	6/23/2023	High	No substantial risk anticipated.		\$303.835			\$303.835	
6	FCOG	Coalinga	CML-5146(029)	Coalinga Dirt Alley Paving - Phase 2	7/23/2023	High	No substantial risk anticipated.		\$663.940			\$663.940	en enera L., DOW L., opporana.
6	FCOG	City of Coalinga	STPL-5146(030)	Phelps Ave - Posa Chanet to City Limits East Polk St Bike/Ped Safety	9/23/2023	High	No substantial risk anticipated.		\$85,786			\$85,786	\$8,8853 for ROW by 9/30/2023; \$73,933 PE obligated 1/11/23
- 6	FCOG	City of Coalinga	ATPCML-5146(031)	Connectivity Initiative  Golden State Bike Path: Manning to	8/30/2023	High	No substantial risk anticipated.		\$23,000			\$23,000	PA&ED(PE) obligated 3/3/23
- 6	FCOG	Fowler	CML 5173 (025)	South Golden State Corridor Bike /	06/23	High	No substantial risk anticipated.					\$0	
6	FCOG FCOG	Fowler Fowler	CML 5173 (030) CML 5173 (038)	Pedestrian Trail Right-Turn Pocket at 7th & Merced	06/23 07/23	High High	No substantial risk anticipated.  No substantial risk anticipated.		\$185,900 \$191,015			\$185,900 \$191,015	Plus \$21,910 Toll Credits
6	FCOG	Fowler	STPL 5173 (039)	Adams Ave Rehab: Steams to 99	07/23	High	No substantial risk anticipated.		\$115.089			\$115.089	
	FCOG	Fowler	CML 5173 (040)	Sumner Ave Bike/Ped Improvements:	08/23	Minh	No substantial risk anticipated.	\$27.000				\$27,000	Plus \$3.097 Toll Credits
	1000	1 Omici	CHIL STITS TO-COT	Sunnvside to Merced  Cedar Ave from Church Ave to  Jensen Ave; grind, overlay, road diet.	0025	11041	Teo adostanta hak antecpated.	927,000				1200,120	i ida SS.OSF foii Oredia
	Fresno	Fresno, City		Class II bike lane, curb ramps, curb, gutter, signage, striping, and signal									
- 6	COG	of of	STPL 5060(382)	loops Shaw Ave from Cedar to Chestnut;	4/23/2023	Medium	ncerns over whether PA&ED will be o	\$1,728,000				\$1,728,000	
	Fresno	Fresno, City		install LED streetlights with pedestrian scale lighting,									
-6	COG	of of	STPL 5060(374)	underground conduit. Blackstone Ave from Minarets to	4/23/2023	High	No substantial risk anticipated.	\$834,000				\$834,000	
				Nees; AC Overlay, Class II bike lane,									
6	Fresno COG	Fresno, City of	STPL 5060(376)	signage, striping, signal loops(Toll Credits: PE/ROW/CON)	4/23/2023	Medium	ncerns over whether PA&ED will be o	\$2,859,000	<u></u>	<u></u>		\$2,859,000	Wrapping ROW; Cert to follow.
				Northside of Jensen Ave: Knight to			The second secon	, ,,,,,,,,,,,				<b>42</b> ,223,000	
				MLK: Install Class I Trail on Northside, and install Class II Bike									
				Path Church Ave; Walnut to MLK: Install Class I Trail on Southside,									
		l		and install Class II Bike Lane Walnut Ave; Jensen to Church: Install Class									
				II Bike Lane MLK Jr. Blvd; Jensen to Church: Install Class II Bike Lane,									
				and install sidewalks on Westside Walnut Ave: various locations									
6	Fresno	Fresno, City of	CML 5060(360)	between Jensen and Church: Install sidewalks	4/23/2023	Medium	ncerns over whether PA&ED will be o	ompleted.	\$4,044,000			\$4,044,000	Will EPSP \$4,044 from 2023/24
				Blackstone: McKinley to Shields; Class IV protected bike lane, traffic									
	Fresno	Fresno, City		calming, ourb ramp and median nose recon, bus stop platforms,									
- 6	COG	of	CML 5060(378)	signing and striping. Adams Avenue from Cherry Avenue	5/23/2023	Medium	ncerns over whether PA&ED will be o	ompleted.	\$90,000			\$90,000	Will EPSP \$90 from 2024/25
				to Clovis Avenue; Shoulder improvements, Construct 4-foot wide									
				paved shoulders on each side of the existing 24-foot travel-way. Place									
				<ol> <li>3.95 miles of Asphalt Concrete</li> <li>Overlay within project limits. (Cedar</li> </ol>									
				Avenue to Maple Avenue not included in project due to pending installation of High Speed Rail									
6	Fresno COG	Fresno County	CML-5942(253)	Crossing).	04/23	High	No risk, ROW Certified. NEPA revalidated	\$1,163,953	\$1,626,089			\$2,790,042	For questions contact Erin Haagenson 600-9908
				Jensen Ave from Dickensen to Madera Ave. Shoulder									
				improvements; construct 4-foot wide paved shoulders on each side of									
				existing 24-foot travel way. A hot mix asphalt concrete overlay will be									
6	Fresno	Fresno County	CML-5942(283)	placed on the road within the project limits.	06/23	Medium	Need ROW Cert	\$1.543.987	\$2.216.130			\$3.760.117	For questions contact Erin Haagenson 600-9908
	Fresno	Fresno		Jensen Ave from Fig Ave to Fruit Ave; Road rehabilitation, including			City of Fresno pipeline replacement needs their approval + Utility						For questions contact Erin
-6	COG	County	STPL-5942(289)	bike lanes and curb ramps Jensen Ave from Fruit Ave to West	07/23	Medium	Agreement for pipe	\$3,439,370				\$3,439,370	Haagenson 600-9908
6	Fresno COG	Fresno County	STPL-5942(296)	Ave; Road rehabilitation, including bike lane striping	07/23	Medium	City of Fresno pipeline replacement needs their approval	\$1,161,028				\$1,161,028	For questions contact Erin Haagenson 600-9908
				Reconstruct 1.5 miles of Mt. Whitney									
				Avenue between S. Marks Avenue and S. Blythe Avenue widening the									
				road segment just east of Riverdale High School to Marks Avenue (no									
				additional travel lanes), installing storm drain pipe, and making minor									
6	Fresno	Fresno County	HIPL-5942(314)	utility adjustments to utilities such as manholes and vaults.	09/23	Low	Potholing results (researching conflict) Drainage	\$3,056,018				\$3,056,018	For questions contact Erin Haagenson 600-9908
	Fresno	Fresno		Ave; traffic signal installation and									For questions contact Erin
- 6	COG	County	CML-5942(293)	roadway improvements Lassen Avenue (SR 269) to UPRR	07/23	Medium	Finalizing issues with ROW		\$1.508.566			\$1.508.566	Haagenson 600-9908
6	COG	Huron	STPL-5305(016)	crossing between 9th Street and 10th Street; Construct pedestrian	8/23/2023		The state of the s	*****				*******	
6	Fresno	Huron	CML-5305(019)	Lassen Avenue at Huron Ave, 9th St, and Railroad Ave; bulbouts and	9/23/2023	Medium	rns over ability to obligate ENV/ENGF	\$246,000	\$741.402			\$246,000	
	COG	Huron	UNIL-0305(019)	and Railroad Ave; bulbouts and Pedestrian Hybrid Beacons	w43r4U43	Medium	Risk associated with audit		ø/41,402			\$741,402	
		1		Streets from Lassen Ave (SR269) to M St. Alley #2 between 10th and									
6	Fresno COG	Huron	CML-5305(020)	11th Streets from Lassen Ave (SR269) to L St. and Alley #3	7/23/2023				\$602,000				
-	COG	. nandti		between Myrtle St and Apple Ave from parking lot w/o Lassen Ave					-302,000				
		1		(SR269) to Orange St; Pave unpaved dirt alley ways.		High	No substantial risk anticipated.					\$602,000	
	Ec			9th street at Lassen Ave (SR 269) and Railroad Ave: realign 9th St to								4,000	
6	Fresno COG	Huron	STPL-5305(025)	align with Railroad Ave, eliminating access to Huron Ave from Lassen	9/23/2023				\$38,000				
$\longrightarrow$		-		Ave Vineland Ave from Whitesbridge Ave		Medium	Some risk associated with audit					\$38,000	
		l		to 660' South of Whitesbridge; Widen roadway, install curb, gutter,									R/W acquisition and utility relocations still in progress; Would
		1		sidewalk, other concrete improvements, and striping of bicycle									be preferred to shift programmed CON to 23/24 or 24/25 if fits capacity
- 6	FCOG	Kerman	STPL-5291(025)	and parking lanes.	9/23/2023	Low	High	\$222,600				\$222,600	better
	FCOG	Kingsburg	CML 5170 (060)	18th Ave Sidewalks: Sierra to Stroud	07/23	High	No substantial risk anticipated.		\$168,831			\$168,831	
6		Kinasbura	RSTPL 5170 (065)	Madsen Ave Rehab: Kamm to Stroud Mehlert/Warkentin Alley	06/23	High	No substantial risk anticipated.	\$608,525				\$608,525	
6	FCOG		CML 5170 (066)	Improvements 20th/21st Alley Improvements	07/23 07/23	High High	No substantial risk anticipated. No substantial risk anticipated.		\$259,000 \$279,000			\$259,000 \$279,000	Plus \$29,708 Toll Credits Plus \$32,002 Toll Credits
ŭ	FCOG FCOG	Kingsburg Kingsburg	CML 5170 (067)	City of Mendota; Intersection of									Caltrans also has committed \$1.25
ŭ	FCOG FCOG Fresno	Kingsburg Mendota, City		Derrick (SR180) and Oller (SR33);		High	No substantial risk anticipated.		\$2,448,457		1	\$2,448,457	mil in Minor Aid toward project
ŭ	FCOG FCOG Fresno COG Fresno	Kingsburg Mendota, City of	CML-5285(025)	Derrick (SR180) and Oller (SR33); Roundabout	5/1/2023	ngii				i			
6 6 6	FCOG FCOG Fresno COG Fresno COG Fresno	Kingsburg  Mendota, City of  Orange Cove	CML-5285(025) FRE 190005	Derrick (SR180) and Oller (SR33); Roundabout  E. Railroad Ave Culvert Replacement	8/23/2023	Low	Significant risk of not meeting deadlin	\$285,480				\$285,480	
ŭ	FCOG FCOG Fresno COG Fresno COG Fresno COG Fresno	Mendota, City of Orange Cove	CML-5285(025) FRE 190005 LSTMP843 FRE13065/LSTMP8	Derrick (SR180) and Oller (SR33); Roundabout  E. Railroad Ave Culvert Replacement  Park Blvd Chip Seal: Anchor to 5th  Manning Ave Rehab: Academy to	8/23/2023 8/23/2023	Low	Significant risk of not meeting deadlin Significant risk of not meeting deadlin	\$25,473				\$25,473	
6 6 6	FCOG FCOG Fresno COG Fresno COG Fresno	Kingsburg  Mendota, City of  Orange Cove	CML-5285(025) FRE 190005	Derrick (SR180) and Oller (SR33); Roundabout  E. Railroad Ave Culvert Replacement Park Blvd Chip Seal: Anchor to 5th Manning Ave Rehab: Academy to Zediker	8/23/2023	Low	Significant risk of not meeting deadlin Significant risk of not meeting deadlin No substantial risk anticipated.	, , , , , , , , , , , , , , , , , , ,				\$25,473	Plus \$1.3 million in CRRSAA funding
6 6 6	FCOG FCOG Fresno COG Fresno COG Fresno COG Fresno	Mendota, City of Orange Cove	CML-5285(025) FRE 190005 LSTMP843 FRE13065/LSTMP8	Demick (SR180) and Oiler (SR33): Roundaboust  E. Railroad Ave Culvert Replacement  Park Blvd Chip Seal: Anchor to 5th  Manning Ave Rehab: Academy to  Zediker  Dinuba Ave from East to  Buttonwillow and G Street from	8/23/2023 8/23/2023	Low		\$25,473				\$25,473	Plus \$1.3 million in CRRSAA funding
6 6	FCOG FCOG Fresno COG Fresno COG Fresno COG Fresno COG	Mendota, City of Orange Cove Orange Cove Parlier Reedley, City	CML-5285(025) FRE 190005 LSTMP843 FRE13065/LSTMP8 06	Demick (SR180) and Oiler (SR33): Roundabout I. E. Raliroad Ave Culvert Replacement Park Blvd Chip Seal: Anchor to 5th Manning Ave Rehab: Academy to Zediker Dinuba Ave from East to Buttonvillow and G Street from Dinuba to East: reconstruction, sidewalks, culv ramps, driveways,	8/23/2023 8/23/2023 4/23/2023	Low Low High	No substantial risk anticipated.	\$25,473 \$500,000				\$25,473 \$500.000	Will submit for PE by end of March
6 6 6	FCOG FCOG Fresno COG Fresno COG Fresno COG Fresno COG	Kingsburg Mendota, City of Orange Cove Orange Cove Parlier Reedley, City of	CML-5285(025) FRE 190005 LSTMP843 FRE13065/LSTMP8 06 FRE130065	Demick (RR160) and Ollier (SR33); Roundabout  E. Railroad Ave Culvert Replacement  Park Blvd Chip Seal: Anchor to 5th Manning Ave Rehab: Academy to Zedilar  Diruba Ave from East to Buttorvalicia and 6 Street from Diruba to East; reconstruction, sidewalls, cuth rampe, driveways, cuth, outter, street lights, storm drain	8/23/2023 8/23/2023 4/23/2023 5/1/2023	Low Low High	No substantial risk anticipated.  No substantial risk anticipated.	\$25,473				\$25,473 \$500.000 \$405,902	Will submit for PE by end of March 2023 Timing depends on Caltrans
6 6	FCOG FCOG Fresno COG Fresno COG Fresno COG Fresno COG Fresno COG Fresno COG Fresno	Mendota, City of Orange Cove Orange Cove Parlier Reedley, City	CML-5285(025) FRE 190005 LSTMP843 FRE13065/LSTMP8 06 FRE130065 CML-5096(040)	Demick (RR160) and Ollier (SR30): Roundabout  E. Railroad Ave Culvert Replacement  Park Bird Chip Seril: Anchor to 5th Marring Ave Rehab: Academy to Zedian: Diruba Ave from East to Bustonvillow and G Street from Diruba to East: reconstruction Diruba to East: reconstruction Collection of Street from Diruba to East: reconstruction Collection of Street from Diruba to East: reconstruction Collection of Street from McCall and Diruba Traffic Signal McCall and Diruba Traffic Signal	8/23/2023 8/23/2023 4/23/2023 5/1/2023 9/23/2023	Low Low High  High  Medium	No substantial risk anticipated.  No substantial risk anticipated.  Medium	\$25,473 \$500,000 \$405,902	\$92,840			\$25,473 \$600,000 \$405,902 \$92,840	Will submit for PE by end of March 2023
6 6 6	FCOG FCOG Fresno COG Fresno	Kingsburg Mendota, City of Orange Cove Orange Cove Partier Reedley, City of Selma	CML-5285(025) FRE 190005 LSTMP843 FRE13005/LSTMP8 06 FRE130065 CML-5096(040) STPL-5096(045)	Demick (RR160) and Ollier (SR33); Roundabout  E. Railroad Ave Culvert Replacement  Park Blvd Chip Seal: Anchor to 5th Manning Ave Rehab: Academy to Zedilar  Diruba Ave from East to Buttorvalicia and 6 Street from Diruba to East; reconstruction, sidewalls, cuth rampe, driveways, cuth, outter, street lights, storm drain	8/23/2023 8/23/2023 4/23/2023 5/1/2023 9/23/2023	Low Low High High Medium Medium	No substantial risk anticipated.  No substantial risk anticipated.  Modium  Modium	\$25,473 \$500,000 \$405,902 \$180,000	\$92,840			\$25,473 \$600,000 \$405,902 \$92,840 \$180,000	Will submit for PE by end of March 2023 Timing depends on Caltrans Approval of Environmental Assumes Caltrans Sanctions lifted
6 6 6	FCOG FCOG Fresno COG Fresno COG Fresno COG Fresno COG Fresno COG Fresno COG Fresno	Kingsburg Mendota, City of Orange Cove Orange Cove Partier Reedley, City of Selma	CML-5285(025) FRE 190005 LSTMP843 FRE13065/LSTMP8 06 FRE130065 CML-5096(040)	Denics (SR180) and Oller (SR302). Roundstönd  E. Ballroad Ann Cuhrent Replacement  Park Blied Chip Seal: Another to Silv America Alexandra in America Americ	8/23/2023 8/23/2023 4/23/2023 5/1/2023 9/23/2023	Low Low High  High  Medium	No substantial risk anticipated.  No substantial risk anticipated.  Medium	\$25,473 \$500,000 \$405,902	\$92,840			\$25,473 \$600,000 \$405,902 \$92,840	Will submit for PE by end of March 2023 Timing depends on Caltrans Approval of Environmental Assumes Caltrans Sanctions lifted Assumes Caltrans Sanctions lifted
6 6 6 6 6 6	FCOG FCOG Fresno COG Fresno Fre	Kingsburg Mendota, City of Orange Cove Orange Cove Partier Reedley, City of Selma	CML-5285(025) FRE 190005 LSTMP843 FRE13005LSTMP8 06  FRE130065 CML-5096(040) STPL-5096(045) STPL-5096(045)	Demick (SR160) and Ollier (SR30); Roundsboat  E. Raifroad Ave Culvert Replacement. Park Bird Chip Seal: Anchor to 5th Mahring Ave Robbs: Anademy to Zediate Dirulba Ave from East to Buttorwillow and G Street from Dirulba New From East to Buttorwillow and G Street from Dirulba New From East to Buttorwillow and G Street from Dirulba New From East to Buttorwillow and G Street from Dirulba New From East to Dirulba New From	8/23/2023 8/23/2023 4/23/2023 5/1/2023 9/23/2023 5/23/2023	Low Low High High Medium Medium Medium	No substantial risk anticipated.  No substantial risk anticipated.  No substantial risk anticipated.  Medium  Medium  Medium	\$25,473 \$500,000 \$405,902 \$180,000				\$25,473 \$500,000 \$405,902 \$92,840 \$180,000	Will submit for PE by end of March 2023 Timing depends on Cattrans Approval of Environmental Assumes Caltrans Sanctions lifted Assumes Caltrans Sanctions lifted

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