

DATE: April 13, 2023

TO: Interagency Consultation Partners and Public

FROM: Fresno Council of Governments Staff

RE: Availability of Draft 2023 FTIP Amendment No. 2, Draft 2022 RTP Amendment No. 1, and Draft 2023 Conformity Analysis for Interagency Consultation and Public Review

The Fresno Council of Governments (Fresno COG) is proposing a Draft 2023 Federal Transportation Improvement Program Amendment No. 2 (2023 FTIP Amendment No. 2) and 2022 Regional Transportation Plan Amendment No. 1 (2022 RTP Amendment No. 1) and the Corresponding Conformity Analysis. Associated documentation is attached as indicated below.

- 2023 FTIP Amendment No. 2: **Attachment 1** includes the 2023 FTIP Amendment No. 2, which is a near-term listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Fresno County during the next four years. The attachment also includes the corresponding updated FTIP financial plan.
- 2022 RTP Amendment No. 1: **Attachment 2** includes a summary of programming changes to the 2022 RTP and corresponding financial table updates. Draft Amendment No. 2 is necessary to reflect funding, open to traffic date, and scope changes to regionally significant, capacity increasing projects. The amendment changes are consistent with the design concept and scope or schedule of existing regionally significant projects, and does not change the time frame of the transportation plan.
- **Conformity Requirements: Attachment 3** includes the Draft 2023 Conformity Analysis, which supports a finding that the 2023 FTIP Amendment No. 2 and 2022 RTP Amendment No. 1 meet air quality conformity requirements for ozone and particulate matter. The Draft Conformity Analysis also addresses upcoming conformity budgets in the SJV 2016 Moderate Area PM2.5 Plan for the 2012 PM2.5 standard and 2018 PM2.5 Plan addressing the 1997 PM2.5 and 2012 PM2.5 serious nonattainment area requirements, which are currently undergoing EPA review. Should EPA act on these additional SIP elements, this conformity analysis includes an “upcoming budget test” in case the new transportation conformity budgets become available.
- **Public Involvement: Attachment 4** includes the Draft Public Notice and Adoption Resolution.

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

The public review and comment period is open for 30 days commencing on April 13, 2023 and ending on May 12, 2023. A public hearing will be held at 5 p.m. May 2, 2023; comments are due by 5 p.m. May 12, 2023. These documents can also be viewed on the Fresno COG website at www.fresnocog.org.

At its May 25, 2023 regular meeting, staff will request the Fresno COG Policy Board approve the documents, via resolution, upon the close of the public comment period and review of all comments. The meeting will be at the address noted above. Upon Board approval, the documents will then be submitted to state and federal agencies for approval.

In conclusion, the Draft 2023 FTIP Amendment No. 2, Draft 2022 RTP Amendment No. 1, and Draft Conformity Analysis meet all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conform to the applicable SIPs.

For any questions or to submit comments, please contact:

Draft 2023 FTIP Amendment No. 2 and Draft 2022 RTP Amendment No. 1:
Robert Phipps at (559) 233-4148 x210 or rhipps@fresnocog.org.

Draft Conformity Analysis:
Juan Ramirez at (559) 233-4148 x217 or jramirez@fresnocog.org

ATTACHMENT 1

2023 FTIP AMENDMENT NO. 2

- **FTIP CHANGE SUMMARY**
- **FTIP PROJECT LISTING**
- **UPDATED FTIP FINANCIAL PLAN**

FRESNO COUNCIL OF GOVERNMENTS

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE170005	Villa-Minnewawa Street Improvements from Herndon to Alluvial	Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.	0%	0	2,191	2,191	<p>Changed Project Completion Date: - from "01/01/2022" to "2024"</p> <p>Changed Change Reason: - from "Complete project" to "Revise funding between fiscal years"</p> <p>Revise Funds Between Phase STBG - STP: <ul style="list-style-type: none"> — Delete funds in 21/22 in CON for \$1,515 ▶ Add funds in 23/24 in CON for \$1,515 Measure C - Local: <ul style="list-style-type: none"> — Delete funds in 21/22 in CON for \$196 ▶ Add funds in 23/24 in CON for \$196 Total project cost remains the same at \$2,191</p>	Move CON to 23/24
Caltrans	FRE111352	South Fresno SR 99 Corridor Project: American Avenue Interchange	American Avenue Interchange (In Fresno County, in and near Fresno, from 0.4 mile south of American Avenue to Central Avenue Overcrossing. Modify Interchange.)		56	0	56	<p>Change Project Title: - from "SR 99 @ American Avenue Interchange" to "South Fresno SR 99 Corridor Project: American Avenue Interchange"</p> <p>Change Project Description: - from "American Ave @ SR 99-Interchange Improvements (Measure C Project RK in the Rural Regional Program)" to "American Avenue Interchange (In Fresno County, in and near Fresno, from 0.4 mile south of American Avenue to Central Avenue Overcrossing. Modify Interchange.)"</p> <p>Changed Project Completion Date: - from "01/01/2027" to "2026"</p> <p>Changed Change Reason: - from "Delete project" to "Revise funding between fiscal years"</p> <p>Increase Funding COVID21 – COVID Relief Funds-STIP: <ul style="list-style-type: none"> ▶ Add funds in 22/23 in ENG for \$3,960, ROW for \$800 - NEW PHASE Measure C - Regional: <ul style="list-style-type: none"> ▶ Add funds in 20/21 in ENG for \$1,500 - NEW PHASE ▶ Add funds in 22/23 in ENG for \$240, ROW for \$2,400 - NEW PHASE ▶ Add funds in 23/24 in CON for \$47,200 - NEW PHASE Total project cost increased from \$0 to \$56,100</p>	Revived project FRE111352 for 23-02 at Caltrans request to split American and Cedar/North interchanges back into two, separate projects.
Caltrans	FRE111355	South Fresno SR 99 Corridor Project: North Avenue Interchange	In Fresno County, in Fresno, from Central Avenue Overcrossing to 0.4 mile north of North Avenue. Modify interchange.	-46%	-65,073	141,873	76,800	<p>Change Project Title: - from "South Fresno SR99 Corridor Project" to "South Fresno SR 99 Corridor Project: North Avenue Interchange"</p> <p>Change Project Description: - from "On Route 99 in Fresno County and near Fresno, from 0.1 mile north of Clovis Avenue Undercrossing to 0.1 mile south of Church Avenue Undercrossing. [PPNO6288 (CTIPS 103-0000-0391) combines 2 interchange projects including 1) Consolidate split interchanges at Cedar and North Avenues into one full interchange, FRE111355 (CTIPS 203-0000-0756) and 2) Reconfigure half interchange at American Ave into full interchange, FRE111352 (CTIPS 203-0000-0752)]" (Measure C Project M in the Urban Regional Program)" to "In Fresno County, in Fresno, from Central Avenue Overcrossing to 0.4 mile north of North Avenue. Modify interchange."</p> <p>Changed Project Completion Date: - from "01/01/2026" to "2027"</p> <p>Changed Change Reason: - from "Carry over from 20-03, Increase funding" to "Revise funding between fiscal years"</p> <p>Decrease Funding Measure C - Regional: <ul style="list-style-type: none"> — Delete funds in 14/15 in ENG for \$145 — Delete funds in 15/16 in ENG for \$118 — Delete funds in 17/18 in ENG for \$350 — Delete funds in 18/19 in ENG for \$3,322 — Delete funds in 20/21 in ENG for \$10,178, ROW for \$1,000 — Delete funds in 21/22 in ROW for \$10,000 — Delete funds in 22/23 in ROW for \$4,100 — Delete funds in 23/24 in CON for \$62,554 RTMF (Regional Transportation Mitigation Fee): <ul style="list-style-type: none"> ▶ Add funds in 21/22 in ENG for \$5,800, ROW for \$10,300 - NEW PHASE RIP - STIP AC: <ul style="list-style-type: none"> — Delete funds in 22/23 in ENG for \$3,960, ROW for \$800 — Delete funds in 23/24 in CON for \$42,346 RTMF (Regional Transportation Mitigation Fee): <ul style="list-style-type: none"> ▶ Add funds in 24/25 in CON for \$15,354 - NEW PHASE RIP - STIP AC: <ul style="list-style-type: none"> ▶ Add funds in 24/25 in CON for \$42,346 Total project cost decreased from \$141,873 to \$76,800</p>	Following request from Caltrans to split Cedar/North back into two projects. Reviving FRE11352 for American Avenue interchange. Updating FRE111355 to reflect Cedar/North only. Both FRE11352 and FRE111355 included in 2023 FTIP formal amendment No. 2.

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE111352		AMENDMENT: 23-02							
Project Title: South Fresno SR 99 Corridor Project: American Avenue Interchange								CALTRANS_FED_ID:0622	
Project Description: American Avenue Interchange (In Fresno County, in and near Fresno, from 0.4 mile south of American Avenue to Central Avenue Overcrossing. Modify Interchange.)								000006, CTIPS_ID:103-0000-0431	
Sys: State Hwy		Rt: 99		TCM: No		Model #: 1064		CI: Y	
		Exempt Category: Non-Exempt							
		Cost Difference: \$56,100		Est Total Cost: \$61,950,000		Open to Traffic: 2026			
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
COVID21 – COVID Relief Funds-STIP		PE		\$3,960					\$3,960
		RW		\$800					\$800
		CON							
		TOTAL		\$4,760					\$4,760
Measure C - Regional		PE	\$1,500	\$240					\$1,740
		RW		\$2,400					\$2,400
		CON			\$47,200				\$47,200
		TOTAL	\$1,500	\$2,640	\$47,200				\$51,340
		TOTAL PE	\$1,500	\$4,200	\$0	\$0	\$0	\$0	\$5,700
		TOTAL RW	\$0	\$3,200	\$0	\$0	\$0	\$0	\$3,200
		TOTAL CON	\$0	\$0	\$47,200	\$0	\$0	\$0	\$47,200
		TOTAL TOTAL	\$1,500	\$7,400	\$47,200				\$56,100

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

FRE111355		AMENDMENT: 23-02							
Project Title: South Fresno SR 99 Corridor Project: North Avenue Interchange							CALTRANS_FED_ID:0600 020559, CTIPS_ID:103-0000-0391		
Project Description: In Fresno County, in Fresno, from Central Avenue Overcrossing to 0.4 mile north of North Avenue. Modify interchange.									
Sys: State Hwy Rt: 99 TCM: No Model #: 917 & Cl: Y Exempt Category: Non-Exempt									
		Cost Difference: \$-65,073,000			Est Total Cost: \$76,800,000		Open to Traffic: 2027		
		Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
RIP - STIP AC	PE	\$3,000,000							\$3,000,000
	RW								
	CON					\$42,346,000			\$42,346,000
	TOTAL	\$3,000,000				\$42,346,000			\$45,346,000
RTMF (Regional Transportation Mitigation Fee)	PE	\$5,800,000							\$5,800,000
	RW	\$10,300,000							\$10,300,000
	CON					\$15,354,000			\$15,354,000
	TOTAL	\$16,100,000				\$15,354,000			\$31,454,000
TOTAL PE		\$8,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800,000
TOTAL RW		\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300,000
TOTAL CON		\$0	\$0	\$0	\$57,700,000	\$0	\$0	\$0	\$57,700,000
TOTAL TOTAL		\$19,100,000			\$57,700,000				\$76,800,000

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

FRE170005		AMENDMENT: 23-02							
Project Title: Villa-Minnewawa Street Improvements from Herndon to Alluvial								CALTRANS_FED_ID:STP	
Project Description: Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.								L-5208(161),	
								CTIPS_ID:STPL-5208(161)	
Sys: Local		Rt:	TCM: No	Model #: 366 &	Cl:Y	Exempt Category: Non-Exempt			
Cost Difference: \$0			Est Total Cost: \$2,191,000			Open to Traffic: 2024			
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
Measure C - Local	PE	\$17,205							\$17,205
	RW	\$37,851							\$37,851
	CON			\$196,252					\$196,252
	TOTAL	\$55,056		\$196,252					\$251,308
STBG - STP	PE	\$132,795							\$132,795
	RW	\$292,149							\$292,149
	CON			\$1,514,748					\$1,514,748
	TOTAL	\$424,944		\$1,514,748					\$1,939,692
	TOTAL PE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
	TOTAL RW	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000
	TOTAL CON	\$0	\$0	\$1,711,000	\$0	\$0	\$0	\$0	\$1,711,000
	TOTAL TOTAL	\$480,000		\$1,711,000					\$2,191,000

TABLE 2: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 02
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 23-01	No. 23-02	No. 23-01	No. 23-02	No. 23-01	No. 23-02	No. 23-01	No. 23-02	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$10,711	\$11,052	\$3,541	\$3,631	\$19,980	\$36,798	\$30,960	\$30,960	\$82,441
	County General Funds	\$2,864	\$3,205	\$1,030	\$1,120	\$17,045	\$18,509	\$17,541	\$17,541	\$40,375
	City General Funds	\$2,561	\$2,561	\$1,888	\$1,888	\$2,703	\$2,703	\$10,720	\$10,720	\$17,872
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$232	\$15,586	\$2,699	\$2,699	\$24,194
	RSTP Exchange funds									
Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803	
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803	
Other (See Appendix 1)	\$12,447	\$12,447	\$9,065	\$9,261	\$7,139	\$7,139	\$7,248	\$7,248	\$36,095	
Local Total	\$24,633	\$24,974	\$14,096	\$14,382	\$28,957	\$45,775	\$38,208	\$38,208	\$123,339	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,122	\$19,662	\$85,791	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
Other (See Appendix 2)										
Regional Total	\$21,122	\$19,662	\$85,791	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,618
	SHOPP	\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,618
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$5,159	\$399	\$42,745	\$399	\$33,399	\$75,745	\$399	\$399	\$76,942
	STIP	\$5,159	\$399	\$42,745	\$399	\$33,399	\$75,745	\$399	\$399	\$76,942
	STIP Prior									
	State Bond	\$1,480	\$1,480							\$1,480
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480
	Active Transportation Program (ATP) ¹	\$2,369	\$2,369	\$519	\$519	\$1,122	\$1,122			\$4,010
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$12,426	\$12,426	\$9,277	\$9,277	\$2,978	\$2,978	\$9,031	\$9,031	\$33,712
Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)	\$3,525	\$3,525	\$1,700	\$1,700					\$5,225	
State Total	\$145,576	\$140,816	\$107,563	\$65,217	\$121,881	\$164,227	\$21,780	\$21,780	\$392,040	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$762	\$762					\$7,955
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total	\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,302	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$17,531	\$17,531	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$57,690
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,152	\$1,152							\$1,152
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057			\$740	\$740			\$3,797
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,313
Tribal Transportation Program										
Other (see Appendix 5)	\$3,004	\$7,764	\$1,532	\$1,532	\$3,000	\$3,000			\$12,296	
Federal Highway Total	\$48,484	\$53,244	\$28,432	\$28,432	\$30,630	\$30,630	\$26,882	\$26,882	\$139,188	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$76,287	\$81,047	\$31,539	\$31,539	\$33,022	\$33,022	\$26,882	\$26,882	\$172,490	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$267,618	\$266,499	\$238,989	\$181,575	\$184,434	\$243,598	\$90,422	\$90,422	\$782,094

MPO Financial Summary Notes:

- 1. State Programs that include both state and federal funds.
- 2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.
- 3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 02
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 23-01	Current No. 23-02	Prior No. 23-01	Current No. 23-02	Prior No. 23-01	Current No. 23-02	Prior No. 23-01	Current No. 23-02	
LOCAL	Local Total		\$24,633	\$24,974	\$14,096	\$14,382	\$28,956	\$45,774	\$38,208	\$38,208	\$123,338
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$21,122	\$19,662	\$85,791	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
	Other (See Appendix A)										
	Regional Total		\$21,122	\$19,662	\$85,791	\$70,437	\$574	\$574	\$3,552	\$3,552	\$94,225
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,618
	<i>SHOPP</i>		\$120,392	\$120,392	\$51,515	\$51,515	\$84,361	\$84,361	\$12,350	\$12,350	\$268,618
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹		\$5,159	\$399	\$42,745	\$399	\$33,399	\$75,745	\$399	\$399	\$76,942
	<i>STIP</i>		\$5,159	\$399	\$42,745	\$399	\$33,399	\$75,745	\$399	\$399	\$76,942
	<i>STIP Prior</i>										
	State Bond		\$1,480	\$1,480							\$1,480
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$1,480	\$1,480							\$1,480
	Active Transportation Program ¹		\$2,369	\$2,369	\$519	\$519	\$1,122	\$1,122			\$4,010
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$12,426	\$12,426	\$9,277	\$9,277	\$2,978	\$2,978	\$9,031	\$9,031	\$33,712
	Road Repair and Accountability Act of 2017 (SB1)		\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$3,525	\$3,525	\$1,700	\$1,700					\$5,225	
	State Total		\$145,576	\$140,816	\$107,563	\$65,217	\$121,881	\$164,227	\$21,780	\$21,780	\$392,040
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$14,956	\$14,956							\$14,956
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$7,193	\$7,193	\$762	\$762					\$7,955
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
	Federal Transit Total		\$27,803	\$27,803	\$3,107	\$3,107	\$2,392	\$2,392			\$33,302
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$17,374	\$17,223	\$13,379	\$13,379	\$12,952	\$12,756	\$12,172	\$12,823	\$56,181
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,152	\$1,152							\$1,152
	High Priority Projects (HPP) and Demo		\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)		\$3,057	\$3,057			\$740	\$740			\$3,797
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSSTP)		\$20,343	\$20,343	\$11,506	\$13,021	\$13,465	\$13,465	\$13,080	\$13,080	\$59,909	
Tribal Transportation Program											
Other (see Appendix D)		\$3,004	\$7,764	\$1,532	\$1,532	\$3,000	\$3,000			\$12,296	
	Federal Highway Total		\$46,870	\$51,479	\$26,417	\$27,932	\$30,157	\$29,961	\$25,252	\$25,903	\$135,275
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$74,673	\$79,282	\$29,524	\$31,039	\$32,549	\$32,353	\$25,252	\$25,903	\$168,577
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$266,004	\$264,734	\$236,974	\$181,075	\$183,960	\$242,928	\$88,792	\$89,443	\$778,180

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 02
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 23-01	No. 23-02	No. 23-01	No. 23-02	No. 23-01	No. 23-02	No. 23-01	No. 23-02	
LOCAL	Local Total					\$1	\$1			\$1
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$157	\$308	\$12	\$12	\$434	\$630	\$1,210	\$559	\$1,509
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,457	\$1,457	\$2,003	\$488	\$39	\$39	\$420	\$420	\$2,404
Tribal Transportation Program										
Other										
	Federal Highway Total	\$1,614	\$1,765	\$2,015	\$500	\$473	\$669	\$1,630	\$979	\$3,913
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,614	\$1,765	\$2,015	\$500	\$473	\$669	\$1,630	\$979	\$3,913
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$1,614	\$1,765	\$2,015	\$500	\$474	\$670	\$1,630	\$979	\$3,914

ATTACHMENT 2

2022 RTP AMENDMENT NO. 1

- **RTP CHANGE SUMMARY**
- **RTP PROJECT LISTINGS**
- **UPDATED RTP FINANCIAL PLAN**

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 1 TO THE 2022 RTP
CHANGE REPORT AS OF 4/5/2023 in (\$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE170005	Villa-Minnewawa Street Improvements from Herndon to Alluvial	Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.	0%	0	2,191	2,191	Changed Project Completion Date: - from "01/01/2022" to "2024"	Move CON to 23/24
Caltrans	FRE111352	South Fresno SR 99 Corridor Project: American Avenue Interchange	American Avenue Interchange (In Fresno County, in and near Fresno, from 0.4 mile south of American Avenue to Central Avenue Overcrossing. Modify Interchange.)		56	0	56	Changed Project Title: - from "SR 99 @ American Avenue Interchange" to "South Fresno SR 99 Corridor Project: American Avenue Interchange" Changed Project Description: - from "American Ave @ SR 99-Interchange Improvements (Measure C Project RK in the Rural Regional Program)" to "American Avenue Interchange (In Fresno County, in and near Fresno, from 0.4 mile south of American Avenue to Central Avenue Overcrossing. Modify Interchange.)" Changed Project Completion Date: - from "01/01/2027" to "2026" Changed Change Reason: - from "Delete project" to "Revise funding between fiscal years" Increase Funding Total project cost increased from \$0 to \$56,100	Revived project FRE111352 for 23-02 at Caltrans request to split American and Cedar/North interchanges back into two, separate projects.
Caltrans	FRE111355	South Fresno SR 99 Corridor Project: North Avenue Interchange	In Fresno County, in Fresno, from Central Avenue Overcrossing to 0.4 mile north of North Avenue. Modify interchange.	-46%	-65,073	141,873	76,800	Change Project Title: - from "South Fresno SR99 Corridor Project" to "South Fresno SR 99 Corridor Project: North Avenue Interchange" Change Project Description: - from "On Route 99 in Fresno County and near Fresno, from 0.1 mile north of Clovis Avenue Undercrossing to 0.1 mile south of Church Avenue Undercrossing. [PPNO6288 (CTIPS 103-0000-0391) combines 2 interchange projects including 1) Consolidate split interchanges at Cedar and North Avenues into one full interchange, FRE111355 (CTIPS 203-0000-0756) and 2) Reconfigure half interchange at American Ave into full interchange, FRE111352 (CTIPS 203-0000-0752)] (Measure C Project M in the Urban Regional Program)" to "In Fresno County, in Fresno, from Central Avenue Overcrossing to 0.4 mile north of North Avenue. Modify interchange." Changed Project Completion Date: - from "01/01/2026" to "2027" Changed Change Reason: - from "Carry over from 20-03, Increase funding" to "Revise funding between fiscal years" Total project cost decreased from \$141,873 to \$76,800	Following request from Caltrans to split Cedar/North back into two projects. Reviving FRE11352 for American Avenue interchange. Updating FRE111355 to reflect Cedar/North only. Both FRE11352 and FRE111355 included in 2023 FTIP formal amendment No. 2.
TOTALS:					-\$65,017	\$144,064	\$79,047		

2022 Regional Transportation Program (RTP) Financially Constrained Project Listing

(Dollars in \$1,000)

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the full 2018 RTP Financially Constrained Project Listing found on the Fresno COG website at www.fresnocog.org/project/regional-transportation-plan-rtp/. The attached excerpt identifies RTP projects that are affected by RTP Formal Amendment #5, and are highlighted in yellow.

**FRESNO COUNCIL OF GOVERNMENTS
2022 REGIONAL TRANSPORTATION PLAN
AMENDMENT NO. 1
FINANCIALLY CONSTRAINED PROJECT LISTING (in \$1,000)**

AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT TYPE	ESTIMATED OPEN TO TRAFFIC	ESTIMATED TOTAL COST (\$1,000)	Notes	EST. O2T YEAR
Caltrans	FRE504139	SR 99 @ American Avenue Interchange	American Ave @ SR 99-Interchange Improvements(Measure C Project RK in the Rural Regional Program)	Bike & Ped, Streets & Roads - Capacity Increasing, Streets & Roads-Maintenance	2027-2031	\$61,600		1/1/2027
Caltrans	FRE111355	South Fresno SR 99 Corridor Project: North Avenue Interchange	In Fresno County, in Fresno, from Central Avenue Overcrossing to 0.4 mile north of North Avenue. Modify Interchange.	Streets & Roads - Capacity Increasing	2027-2031	\$76,800	Formerly combined with FRE111352	1/1/2027
Caltrans	FRE111352	South Fresno SR 99 Corridor Project: American Avenue Interchange	American Avenue Interchange (In Fresno County, in and near Fresno, from 0.4 mile south of American Avenue to Central Avenue Overcrossing. Modify Interchange.)	Streets & Roads - Capacity Increasing	2026-2027	\$56,100	Formerly combined with FRE111355 (RTP# 504139)	1/1/2026
Caltrans	FRE504012	Bridge Rail 42 0356, 42 0179, 50 0104	Bridge Rail 42 0356, 42 0179, 50 0104 Postmile: 4.34 / 4.35	Streets & Roads- Maintenance	2022-2026	\$4,451		1/1/2024
Caltrans	FRE504013	Bridge Replacement at Tumej Gulch	Bridge Replacement at Tumej Gulch: In Fresno County from 1.2 mi north of Hudson Ave. Overcrossing to 0.4 mi south of Manning Ave. Overcrossing Postmile: 44.93 / 11.95	Streets & Roads- Maintenance	2022-2026	\$16,531		1/1/2024
Caltrans	FRE504011	CAPM	CAPM Postmile: T24.7 / T32.61	Streets & Roads- Maintenance	2022-2026	\$8,780		1/1/2024
Caltrans	FRE504010	CCTV and CMS Elements	CCTV and CMS Elements Postmile: R1.91 / 28.094	Streets & Roads- Maintenance	2022-2026	\$6,367		1/1/2024
Caltrans	FRE503990	Clovis Avenue To Temperance Median Barrier	Construct Median Barrier: In and near Fresno from Clovis Avenue Overcrossing to Temperance Avenue Undercrossing Postmile: R62.9 / R65.3	Streets & Roads- Maintenance	2022-2026	\$7,070		1/1/2024
Caltrans	FRE503999	Coalinga SR 33 2R Rehab	Pavement Rehabilitation (2R): In Coalinga from Merced Avenue to Los Gatos Creek South Channel Postmile: 14.7 / 16.7	Streets & Roads- Maintenance	2022-2026	\$16,500		1/1/2024
Caltrans	FRE503997	Dickenson/SR-180 Roundabout	Construct Roundabout: Near Rolinda from 0.3 mi. west to 0.3 mi east of Dickenson Avenue Postmile: 47.65 / 47.65	Streets & Roads- Maintenance	2022-2026	\$12,080		1/1/2024
Caltrans	FRE504004	Drainage Improvements In Fresno County	Improve drainage systems: In Fresno County at various locations on routes 180, 5, 33 and 63. Postmile: 24.78 / 137.94	Streets & Roads- Maintenance	2022-2026	\$14,271		1/1/2024
Caltrans	FRE503975	Easton Rumble Strip	Construct Shoulder Rumble Strips: Near Easton from Elkhorn Avenue to North Avenue Undercrossing Postmile: M6.07 / R20.08	Streets & Roads- Maintenance	2022-2026	\$2,930		1/1/2022
Caltrans	FRE503995	El Dorado To Clinton Rehab	Roadway Rehabilitation (3R): In Fresno from 0.2 mi south of El Dorado Ave. Overcrossing to Clinton Ave. Overcrossing. Postmile: 21.2 / 24.4	Streets & Roads- Maintenance	2022-2026	\$367,300		1/1/2024
Caltrans	FRE504145	Excelsior Expressway II	Convert SR 41 from 2 lane expressway to 4 lane expressway from Excelsior to Elkhorn Ave.	Streets & Roads- Maintenance	2027-2031	\$55,000		1/1/2027
Caltrans	FRE503987	Excelsior Median Barrier	Construct Median Barrier: In Fresno County from 0.5 miles north of Excelsior Avenue to 0.4 miles south of Elkhorn Avenue Postmile: R0.5 / M5.67	Streets & Roads- Maintenance	2022-2026	\$8,705		1/1/2024
Caltrans	FRE503982	Firebaugh & Buttonwillow Bridge Pile Repair	Bridge Pile Restoration: In and near Firebaugh at Poso Canal, Helm Canal and Colony Main Canal; also Ker-58 Main Drain Canal Postmile: 70.63 / 75.95	Streets & Roads- Maintenance	2022-2026	\$5,845		1/1/2022
Caltrans	FRE503993	Firebaugh 3R Rehab	Roadway Rehabilitation (3R): In and near Firebaugh from Morris Kyle Drive to 0.6 mi north of Clyde Fannon Drive Postmile: 69.4 / 72.9	Streets & Roads- Maintenance	2022-2026	\$19,361		1/1/2024
Caltrans	FRE504001	FRE 168 Culvert Rehab	Repair & replace culverts: In Fresno County from 0.3 mi. east of Fowler Avenue Overcrossing to 0.1 mi. east of Warbler Road Postmile: R8.1 / 45.8	Streets & Roads- Maintenance	2022-2026	\$28,170		1/1/2024
Caltrans	FRE503971	FRE 168 Emergency Washout Repairs	Repair Washout :Near Shaver Lake, from 16.6 miles South of Rancheria Creek to 9.8 miles South of Tamarack Creek	Streets & Roads- Maintenance	2022-2026	\$750		1/1/2024

**FRESNO COUNCIL OF GOVERNMENTS
2022 REGIONAL TRANSPORTATION PLAN
AMENDMENT NO. 1
FINANCIALLY CONSTRAINED PROJECT LISTING (in \$1,000)**

Clovis	FRE500401	Minnewawa-Behymer to Copper: 2 LU to 4 LD	2LU to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optic, Bridge at Enterprise Canal, and Signals at Copper and International	Streets & Roads - Capacity Increasing	2022-2026	\$5,565		1/1/2025
Clovis	FRE500480	Minnewawa-Fir to Alluvial: 3L to 4 LD	3L to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$3,339	Combined in 2023 FTIP as FRE170005	1/1/2024
Clovis	FRE500463	Minnewawa-Shepherd to Behymer: 2 LU to 4 LD	2LU to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics, Signals at Perrin and Behymer	Streets & Roads - Capacity Increasing	2022-2026	\$8,904		1/1/2024
Clovis	FRE500408	Nees-Armstrong to Temperance: 3 LD to 4 LD	3LD to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optic, Traffic Signal at Nees and Armstrong	Streets & Roads - Capacity Increasing	2022-2026	\$5,565		1/1/2026
Clovis	FRE500410	Nees-Clovis to Sunnyside: 2 LU to 4 LD	2LU to 4LD Complete incomplete portions, Traffic Signal at Nees and Sunnyside	Streets & Roads - Capacity Increasing	2022-2026	\$5,565		1/1/2026
Clovis	FRE500412	Nees-Fowler to Armstrong: 2 LU to 4 LD	2LU to 4LD Complete Incomplete Street Portions, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$6,122		1/1/2026
Clovis	FRE500413	Nees-Locan to Alluvial Alignment: 4 LD	Unconstructed to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$5,565		1/1/2026
Clovis	FRE500411	Nees-Minnewawa to Clovis: 3 LD to 4 LD	3LD to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$5,009		1/1/2022
Clovis	FRE500407	Nees-Temperance to Locan: 2 LU to 4 LD	2LU to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optic	Streets & Roads - Capacity Increasing	2022-2026	\$5,009		1/1/2024
Clovis	FRE503817	Owens Mountain & HWY168: Interchange	Additional lanes and signal improvements	Streets & Roads - Capacity Increasing	2037-2041	\$40,068		1/1/2040
Clovis	FRE503866	Owens Mountain-SR168 to Enterprise to McCall Couplet to Blackhawk to Sheridan to Alexander Pkwy to Forrestal to Del Rey to Indianola to Alexander Pkwy: 4LD	Unconstructed to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2027-2031	\$17,530		1/1/2030
Clovis	FRE500430	Peach-Behymer to Copper: 2 LU to 4 LD	2LU to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics, Bridge at Enterprise Canal, Signals at Copper and International	Streets & Roads - Capacity Increasing	2027-2031	\$13,356		1/1/2030
Clovis	FRE500429	Peach-Shepherd to Behymer: 2 LU to 4 LU	2LU to 4LU, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics, Signals at Perrin and Behymer	Streets & Roads - Capacity Increasing	2022-2026	\$3,339		1/1/2024
Clovis	FRE500428	Peach-Sierra To Magill Couplet: 2 LU to 4 LU	2LU to 4LU, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics, Utility Relocation, Traffic Signal at Sierra and Peach	Streets & Roads - Capacity Increasing	2022-2026	\$3,339		1/1/2026
Clovis	FRE503875	Perrin-Blackhawk to Alexander Pkwy: 2LU	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter	Streets & Roads - Capacity Increasing	2037-2041	\$5,009		1/1/2040
Clovis	FRE501726	Perrin-Clovis to Sunnyside: 4 LU	Unconstructed to 4LU, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$3,339		1/1/2024
Clovis	FRE500435	Perrin-Minnewawa to Clovis: 4 LU	Unconstructed to 4LU, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$3,339		1/1/2024
Clovis	FRE500433	Perrin-Peach to Minnewawa: 4 LU	Unconstructed to 4LU, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$3,339		1/1/2024
Clovis	FRE500434	Perrin-Willow To Peach: 4 LU	Unconstructed to 4LU, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$3,339		1/1/2024
Clovis	FRE501728	PLYMOUTH-PEACH TO MINNEWAWA: 2LU W/TWLTL	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$1,670		1/1/2026
Clovis	FRE501727	PLYMOUTH-WILLOW TO PEACH: 2LU W/TWLTL	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$1,670		1/1/2026
Clovis	FRE501729	PRYOR-PEACH TO MINNEWAWA: 2LU W/TWLTL	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$3,339		1/1/2026
Clovis	FRE501730	PRYOR-WILLOW TO PEACH: 2LU W/TWLTL	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$1,670		1/1/2026

**FRESNO COUNCIL OF GOVERNMENTS
2022 REGIONAL TRANSPORTATION PLAN
AMENDMENT NO. 1
FINANCIALLY CONSTRAINED PROJECT LISTING (in \$1,000)**

Clovis	FRE503877	Shaw EB Off-Ramp: Interchange	Add lane	Streets & Roads - Capacity Increasing	2037-2041	\$460		1/1/2040
Clovis	FRE503816	Shepherd & HWY168: Interchange	Additional lanes and signal improvements	Streets & Roads - Capacity Increasing	2037-2041	\$50,085		1/1/2040
Clovis	FRE500500	Shepherd-Armstrong to Temperance: 3 LU to 4 LD	3LU to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$5,565		1/1/2026
Clovis	FRE500492	Shepherd-Clovis to Fowler: 2 LU to 3 LD	2LU to 3LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$11,130		1/1/2024
Clovis	FRE500498	Shepherd-Clovis to Fowler: 3 LD to 4 LD	3LD to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$10,017		1/1/2026
Clovis	FRE500499	Shepherd-Fowler to Armstrong: 3 LD to 4 LD	3LD to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics, Traffic Signal at Shepherd and Armstrong	Streets & Roads - Capacity Increasing	2027-2031	\$6,678		1/1/2030
Clovis	FRE500496	Shepherd-Temperance to Dewolf: 3 LD to 4 LD	3LD to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics, Traffic Signal at Shepherd and Locan	Streets & Roads - Capacity Increasing	2027-2031	\$11,130		1/1/2030
Clovis	FRE500493	Shepherd-Tollhouse to Del Rey: 2 LU to 4 LD	2LU to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optic	Streets & Roads - Capacity Increasing	2027-2031	\$22,260		1/1/2030
Clovis	FRE500494	Shepherd-Willow to Clovis: 3 LU to 4 LD	3LU to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics, Traffic Signal at Shepherd and Peach	Streets & Roads - Capacity Increasing	2022-2026	\$15,582		1/1/2024
Clovis	FRE503870	Sheridan-Alluvial to McCall Couplet to Enterprise to Owens Mountain: 2LU	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter	Streets & Roads - Capacity Increasing	2037-2041	\$6,678		1/1/2040
Clovis	FRE500524	Sunnyside-Bullard to Tollhouse: 2LU to 3LU, w/TWLTL	2LU to 3LU, w/TWLTL, Sidewalks, Bike Route, Street Lights, Curb and Gutter Fiber Optic	Streets & Roads - Capacity Increasing	2022-2026	\$779		1/1/2024
Clovis	FRE501731	Sunnyside-Shepherd to Perrin: 2 LU to 4 LU	2LU to 4LU, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optic, Utility Relocation	Streets & Roads - Capacity Increasing	2022-2026	\$3,339		1/1/2022
Clovis	FRE501733	SYLMAR-PERRIN TO BEHYMER: 2LU W/ TWLTL	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$2,894		1/1/2026
Clovis	FRE501732	SYLMAR-SHEPHERD TO PERRIN: 2LU W/ TWLTL	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$1,670		1/1/2026
Clovis	FRE501734	Teague-Marion to Fowler: 2LU w/ TWLTL	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter	Streets & Roads - Capacity Increasing	2027-2031	\$8,904		1/1/2030
Clovis	FRE503883	Temperance: Interchange	EB off-ramp widening with auxiliary lane (lane addition)	Streets & Roads - Capacity Increasing	2037-2041	\$3,490		1/1/2040
Clovis	FRE500528	Thompson-Ashlan to Shaw: 5 LU, w/ 2WLTL	Unconstructed to 5LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2027-2031	\$11,130		1/1/2030
Clovis	FRE500468	Tollhouse-Locan to Shepherd: 2 LU to 3 LU, w/ 2WLTL	2LU to 3LU, W/2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$20,034		1/1/2025
Clovis	FRE500538	Villa-Hemdon to Fir: 2 LU to 4 LD	2LU to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$1,113	Combined in 2023 FTIP as FRE170005	1/1/2026
Clovis	FRE501736	VILLA-PERRIN TO BEHYMER: 2LU W/ TWLTL	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$1,670		1/1/2026

2022 Regional Transportation Plan Financial Summary Table 6-1

AS SHOWN IN ADOPTED 2022 RTP

Table 6-1: Revenues Programmed by Transportation Mode

Project Type	Total Dollars		Number of Projects	
	Dollar Amount*	Percentage	Numbers	Percentage
Bicycle & Pedestrian	\$1,041,595,000	17%	424**	27%
Streets & Roads Capacity Increasing	\$1,629,648,000	27%	325	21%
Streets & Roads Maintenance & Operations	\$2,347,611,000	39%	1133**	45%
Transit	\$1,025,837,000	17%	106	7%
TOTAL	\$6,044,691,000	100%	1988	100%

**Estimated to the \$1,000's*
***Multi-Modal Projects: Of the total 1988 projects, the following project types were also a multi-mode to other projects listed as another project type: Bicycle & Pedestrian – 199, Streets/Roads – Maintenances/Operations – 4*

CHANGES AS OF 2023 FTIP UPDATE AND RTP AMENDMENT NO. 1

Table 6-1: Revenues Programmed by Transportation Mode

Project Type	Total Dollars		Number of Projects	
	Dollar Amount*	Percentage	Numbers	Percentage
Bicycle & Pedestrian	\$1,041,595,000	17%	424**	27%
Streets & Roads Capacity Increasing	\$1,620,675,000	27%	326	21%
Streets & Roads Maintenance & Operations	\$2,347,611,000	39%	1133**	45%
Transit	\$1,025,837,000	17%	106	7%
TOTAL	\$6,035,718,000	100%	1989	100%

**Estimated to the \$1,000's*
***Multi-Modal Projects: Of the total 1988 projects, the following project types were also a multi-mode to other projects listed as another project type: Bicycle & Pedestrian – 199, Streets/Roads – Maintenances/Operations – 4*

ATTACHMENT 4
CORRESPONDING CONFORMITY
ANALYSIS

CONFORMITY FINDING FOR AIR QUALITY

Documentation has been provided under a separate cover. The public comment period for the Air Quality Conformity Analysis will be held from April 13, 2023 to May 12, 2023. A public hearing will be held on May 2, 2023 at 5 p.m. Details for how to participate will be published in the meeting agenda at <https://agendas.fresnocog.org>.

At its May 25, 2023 regular meeting, Fresno COG's Policy Board will be asked to approve the document, via resolution, upon the close of the public comment period. This document may be reviewed at Fresno COG's website at <https://www.fresnocog.org/project/conformity/>.

ATTACHMENT 5
DRAFT PUBLIC NOTICE AND ADOPTION
RESOLUTION

**NOTICE OF PUBLIC HEARING ON THE
DRAFT 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NO. 2,
THE DRAFT 2022 REGIONAL TRANSPORTATION PLAN AMENDMENT NO. 1,
AND DRAFT CONFORMITY ANALYSIS**

Fresno Council of Governments (Fresno COG) herein provides notice that it will hold a public hearing at 5 p.m. May 2, 2023 regarding the Draft 2023 Federal Transportation Improvement Program Amendment No. 2 (2023 FTIP Amendment No. 2), the Draft 2022 Regional Transportation Plan Amendment No. 1 (2022 RTP Amendment No. 1), and the corresponding Draft Conformity Analysis. The hearing officer will receive public comments on these documents.

- The 2023 FTIP is a near-term listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Fresno County during the next four years. The 2023 FTIP Amendment No. 2 makes funding, open-to-traffic-date, and scope changes to regionally significant, capacity-increasing projects.
- The 2022 RTP is a long-term strategy to meet Fresno County transportation needs out to the year 2046. The 2022 RTP Amendment No. 1 reflects funding, open-to-traffic-date, and scope changes to regionally significant, capacity-increasing projects. The amendment's changes are consistent with regionally significant projects' design concept, scope, or schedules, and do not change the plan's timeframe.
- The corresponding Conformity Analysis contains the documentation to support a finding that the 2023 FTIP Amendment No. 2 and 2022 RTP Amendment No. 1 meet the air quality conformity requirements for ozone and particulate matter.

Translation services are available (with three-working-days' advance notice) to participants speaking any language with available professional translation services.

A 30-day public review and comment period will commence April 13, 2023 and conclude on May 12, 2023. The draft documents are available for review at www.fresnocog.org.

Public comments are welcomed at the meeting or may be submitted in writing by 5 p.m. May 12 to Robert Phipps at the address below.

At its May 25, 2023 regular meeting, Fresno COG's Policy Board will be asked to approve the documents, via resolution, upon the close of the public comment period and review of all comments. Upon that approval, the documents will then be submitted for state and federal approval.

Contact Person: Robert Phipps, Deputy Director
 2035 Tulare Street, Suite 201, Fresno, CA 93721
 559-233-4148
 rhipps@fresnocog.org

BEFORE THE
FRESNO COUNCIL OF GOVERNMENTS
RESOLUTION NO. 2023-xx

IN THE MATTER OF:
**2023 FTIP AMENDMENT #2, 2023
RTP AMENDMENT #1, 2023
CONFORMITY ANALYSIS**

RESOLUTION ADOPTING THE 2023 FTIP
AMENDMENT #2, 2022 RTP AMENDMENT #1
AND CONFORMITY ANALYSIS

WHEREAS, the Fresno Council of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, a 2022 Regional Transportation Plan Amendment No. 1 (2022 RTP Amendment 1) has been prepared in full compliance with federal guidance; and

WHEREAS, a 2022 Regional Transportation Plan Amendment 1 has been prepared in accordance with state guidelines adopted by the California Transportation Commission; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2023 Federal Transportation Improvement Program Amendment No. 2 (2023 FTIP Amendment 2) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through Fresno Council of Governments' forum and general public involvement; and

WHEREAS, the 2023 FTIP Amendment 2 program listing is consistent with: 1) the 2022 Regional Transportation Plan Amendment 1; 2) the 2022 State Transportation Improvement Program; and 3) the corresponding 2023 Conformity Analysis; and

WHEREAS, the 2023 FTIP Amendment 2 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2023 FTIP Amendment 2 and 2022 RTP Amendment 1 meet all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Fresno Council of Governments has integrated into its metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under 49 U.S.C. Chapter 53 by providers of public transportation, required as part of a performance-based program; and

WHEREAS, projects submitted in the 2023 FTIP Amendment 2 and 2022 RTP Amendment 1 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and FTIP; and

WHEREAS, the 2023 Conformity Analysis supports a finding that the 2023 FTIP Amendment **XX** and 2022 RTP Amendment **YY** meet the air quality conformity requirements for ozone and particulate matter; and

WHEREAS, the 2023 FTIP Amendment 2 and 2022 RTP Amendment 1 do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2023 FTIP Amendment 2 and 2022 RTP Amendment 1 conform to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by Fresno Council of Governments' advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno consistent with public participation process adopted by Fresno Council of Governments; and

WHEREAS, a public hearing was conducted on May 2, 2023 to hear and consider comments on the 2023 FTIP Amendment 2, 2022 RTP Amendment 1, and corresponding Conformity Analysis;

NOW, THEREFORE, BE IT RESOLVED, that Fresno Council of Governments adopts the 2023 FTIP Amendment 2, 2022 RTP Amendment 1, and the 2023 Conformity Analysis.

BE IT FURTHER RESOLVED, that Fresno Council of Governments finds that 2023 FTIP Amendment 1 and 2022 RTP Amendment 2 are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

THE FOREGOING RESOLUTION was passed and adopted by Fresno Council of Governments this 25th day of May, 2023.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed: _____

Chairman

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno Council of Governments duly adopted at a regular meeting thereof held on the 25th day of May, 2023.

Signed:

Executive Director