

**BEFORE THE
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD
RESOLUTION NO 2023-02**

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	<u>FY 2023-24</u>

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006, election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

- Public Transit Agencies
- Public Transportation Infrastructure Study (PTIS)
- ADA/Seniors/Paratransit
- Ag-worker/Car/Van Pools

Local Transportation Program

- Local Allocation
- Pedestrian/Trails
- Bicycle Facilities

Regional Transportation Program
Fresno Airports

Administration/Planning Program
Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Fresno Council of Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2022-23 fiscal year, and

WHEREAS, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2022-23 is based upon the Measure C Extension Strategic Implementation Plan.

NOW THEREFORE, BE IT RESOLVED that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2022-23 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 14th day of June 2023.

AYES:

NOES:

ABSTAIN:

ABSENT:

VACANT:

SIGNED: _____
Ernest "Buddy" Mendes, Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 14, 2023.

SIGNED: _____
Mike Leonardo, Executive Director
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2023-02

**RESOLUTION OF ALLOCATION 2023-02
 FY2021-22 MEASURE C EXTENSION ESTIMATED ALLOCATIONS**

Sales Tax Estimate		\$111,132,338
Program Services and Supplies		\$786,704
Net Distributed Sales Tax Estimate		\$110,345,634

Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	11,954,306
Clovis Transit	1.97%	1,718,977
Fresno County Rural Transit Agency (FCRTA)	3.99%	3,481,583
Public Transportation Infrastructure Study (PTIS)	0.29%	253,047
ADA / Seniors / Paratransit	0.79%	689,336
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	506,095
Car/Van Pools	0.58%	506,095
New Technology Reserve	2.10%	1,832,412
Local Transportation Program		
Local Allocation	30.60%	26,700,860
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,876,041
Rural	0.95%	828,948
Bicycle Facilities	0.90%	785,319
Regional Transportation Program		
Urban	14.70%	12,826,884
Rural	14.70%	12,826,884
Airports	1.00%	872,577
Alternative Transportation Program		
Grade Separation	6.00%	5,235,463
Environmental Enhancement		
School Bus Replacement	2.30%	2,006,927
Transit Oriented Infrastructure for Infill	1.20%	1,047,093
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	872,577
Fresno Council of Governments (FCOG)	0.50%	436,289
Total	100.00%	110,345,634

**RESOLUTION OF ALLOCATION 2023-02
LOCAL TRANSPORTATION SUB PROGRAM FY2023-2024 ALLOCATIONS**

**Table 2
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE C FUND APPORTIONMENT
Local Allocation Sub Program
FY2022/23**

6/8/2022 Approved by FCTA Board

	Street Maintenance		ADA Compliance		Flexible Funding		Ped/Trails Urban		Ped/Trails Rural		Bicycle Facilities		Total
Clovis	1,759,765	10.42%	61,592	10.42%	1,698,173	10.01%	414,117	17.46%	0	0.00%	105,577	12.31%	4,039,223
Coalinga	286,642	1.70%	10,032	1.70%	351,041	2.07%	0	0.00%	0	0.00%	0	0.00%	647,715
Firebaugh	185,210	1.10%	6,482	1.10%	216,295	1.27%	0	0.00%	0	0.00%	0	0.00%	407,987
Fowler	152,307	0.90%	5,331	0.90%	177,273	1.04%	0	0.00%	0	0.00%	0	0.00%	334,910
Fresno	7,515,965	44.52%	263,059	44.52%	7,252,906	42.73%	1,820,552	76.74%	0	0.00%	461,020	53.74%	17,313,501
Huron	133,507	0.79%	4,673	0.79%	155,353	0.92%	0	0.00%	0	0.00%	0	0.00%	293,532
Kerman	279,538	1.66%	9,784	1.66%	341,537	2.01%	0	0.00%	0	0.00%	0	0.00%	630,859
Kingsburg	229,014	1.36%	8,015	1.36%	275,352	1.62%	0	0.00%	0	0.00%	0	0.00%	512,380
Mendota	213,419	1.26%	7,470	1.26%	259,111	1.53%	0	0.00%	0	0.00%	0	0.00%	480,000
Orange Cove	179,571	1.06%	6,285	1.06%	214,168	1.26%	0	0.00%	0	0.00%	0	0.00%	400,023
Parlier	241,864	1.43%	8,465	1.43%	295,440	1.74%	0	0.00%	0	0.00%	0	0.00%	545,769
Reedley	395,637	2.34%	13,847	2.34%	489,628	2.88%	0	0.00%	0	0.00%	0	0.00%	899,111
San Joaquin	101,073	0.60%	3,538	0.60%	113,288	0.67%	0	0.00%	0	0.00%	0	0.00%	217,898
Sanger	416,913	2.47%	14,592	2.47%	402,321	2.37%	0	0.00%	91,072	18.11%	22,656	2.64%	947,554
Selma	391,992	2.32%	13,720	2.32%	484,292	2.85%	0	0.00%	0	0.00%	0	0.00%	890,003
County of Fresno	4,400,470	26.06%	154,016	26.06%	4,246,454	25.02%	137,762	5.81%	411,785	81.89%	268,639	31.31%	9,619,125
TOTAL	16,882,882		590,901		16,972,627		2,372,431		502,857		857,892		38,179,590 38,179,590

**RESOLUTION OF ALLOCATION 2023-02
LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2022-2023 CALCULATIONS**

Table 3																		
FRESNO COUNTY TRANSPORTATION AUTHORITY																		
MEASURE C FUND APPORTIONMENT CALCULATIONS																		
Local Allocation Sub Program																		
FY2022/23	6/8/2022 Approved by the FCTA Board																	
	2022	2020																
	Population	Road Miles					Formula Above	Local Allocation	Street Maint.	Total	Redistribute	Redistribute	1.75% of Local Alloc					
	75%	25%	Percent	Percent		Minimum	Program	50% of	Allocable to	Ped/Trails	Bic.Fac.	ADA	Flexible	Ped/Trails	Ped/Trails	Bicycle	Total	
	***	***			\$100,000 Min			Local Allocation	Program			Compliance	Funding	Urban	Rural	Facilities	Total	
Clovis	123,665	384.8	0.091718114	0.014591477	10.63%	100,000	3,419,529	3,519,529	1,759,765	4,039,223	0	0	61,592	1,698,173	414,117	0	105,577	4,039,223
Coalinga	17,277	50.1	0.012813762	0.001900153	1.47%	100,000	473,284	573,284	286,642	647,715	59,818	14,613	10,032	351,041	0	0	0	647,715
Firebaugh	8,439	56.7	0.006258919	0.002148148	0.84%	100,000	270,420	370,420	185,210	407,987	29,218	8,349	6,482	216,295	0	0	0	407,987
Fowler	6,926	32.3	0.005136778	0.001224425	0.64%	100,000	204,613	304,613	152,307	334,910	23,980	6,317	5,331	177,273	0	0	0	334,910
Fresno	543,660	1,608.8	0.403214083	0.061003976	46.42%	100,000	14,931,929	15,031,929	7,515,965	17,313,501	0	0	263,059	7,252,906	1,820,552	0	461,020	17,313,501
Huron	6,170	16.3	0.004576079	0.000616194	0.52%	100,000	167,013	267,013	133,507	293,532	21,362	5,157	4,673	155,353	0	0	0	293,532
Kerman	16,639	50.9	0.012340579	0.001931626	1.43%	100,000	459,076	559,076	279,538	630,859	57,609	14,174	9,784	341,537	0	0	0	630,859
Kingsburg	12,506	48.9	0.009275274	0.001855408	1.11%	100,000	358,027	458,027	229,014	512,380	43,299	11,054	8,015	275,352	0	0	0	512,380
Mendota	12,440	24.7	0.009226324	0.000934719	1.02%	100,000	326,838	426,838	213,419	480,000	43,071	10,091	7,470	259,111	0	0	0	480,000
Orange Cove	9,497	26.7	0.007043601	0.001012834	0.81%	100,000	259,141	359,141	179,571	400,023	32,881	8,001	6,285	214,168	0	0	0	400,023
Parlier	14,497	31.1	0.010751931	0.001177784	1.19%	100,000	383,728	483,728	241,864	545,769	50,193	11,848	8,465	295,440	0	0	0	545,769
Reedley	24,982	78.1	0.018528298	0.002962661	2.15%	100,000	691,273	791,273	395,637	899,111	86,495	21,343	13,847	489,628	0	0	0	899,111
San Joaquin	3,639	12.6	0.002698922	0.00047665	0.32%	100,000	102,145	202,145	101,073	217,898	12,599	3,154	3,538	113,288	0	0	0	217,898
Sanger	26,304	87.2	0.01950878	0.003305076	2.28%	100,000	733,826	833,826	416,913	947,554	0	0	14,592	402,321	0	91,072	22,656	947,554
Selma	24,522	81.2	0.018187131	0.003077179	2.13%	100,000	683,983	783,983	391,992	890,003	84,902	21,118	13,720	484,292	0	0	0	890,003
County of Fresno	160,074	4,002.7	0.118721427	0.151781692	27.05%	100,000	8,700,939	8,800,939	4,400,470	9,619,125	0	0	154,016	4,246,454	137,762	411,785	268,639	9,619,125
TOTAL	1,011,237	6,592.9	0.750000	0.250000	100.00%	1,600,000	32,165,764	33,765,764	16,882,882	38,179,590	545,427	135,219	590,901	16,972,627	2,372,431	502,857	857,892	38,179,590