MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at <u>jmartinez@fresnocog.org</u>

City of Kingsburg	
Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

The anticipated Fiscal Year 2023-2024 revenue allocation for Street Maintenance sub-program: \$235,486

	Select the type of expenditure (check one for each project)		Expenditure	e Amount Totals
	Street Maintenance Rehabilitation	(check one, then give detailed,		
4.	Street Maintenance Reconstruction	itemized description in section L)		
	Street Maintenance Storm Damage Repair	ttemized description in section L)		
_	Street Maintenance Rehabilitation	(check one, then give detailed,		
3.	Street Maintenance Reconstruction	itemized description in section L)		
Street Maintenance Storm Damage Repair	<u> </u>	1		
-	Street Maintenance Rehabilitation	(check one, then give detailed,		
C. Street Maintenance Reconstruction		itemized description in section L)		
	Street Maintenance Storm Damage Repair			
D. Tot	al 2023-2024 Street Maintenance Planned Ex	penditures (Items A, B & C):		
E. Fisc	cal Year 2023-2024 Street Maintenance Fund	s to be kept in reserve: *		
* Plea	ase indicate why 2023-2024 funds are being re	served:		
	al of expenditures in lines D & E above: <u>Total a</u> <u>senue allocation in blue at the top right hand area of</u>			
G. <mark>Tot</mark>	al of <u>all</u> cumulative Street Maintenance funds	held in reserve accounts through		
<mark>Jun</mark>	<mark>1e 30, 2023:</mark>			
H. Will you be using 2023-2024 Street Maintenance funds in conjunction with other		Yes	No	
Fisc	al Year 2023-2024 Local Agency Pass Throug	h Funds?	1 05	INO
			Flexib	ole
I. If yo	ou marked yes above, select what other type of	Local Pass-Through funds will	ADA	
be used for the expenditures listed in A, B and C above: (check all that apply)		Bikew	vays	
		Trails	-	
Are	you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
type of funds:		Yes	No	
			103	110
K. Wil	l you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
Giu	e detailed, itemized descriptions of projects o		B or C. You r	nay attach
	itional pages of description or documentation	if pooded		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Kingsburg

The anticipated Fiscal Year 2023-2024 revenue allocation for ADA Compliance sub-program: \$8,242

Select	the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditure Amount Totals
	ADA Curb Cuts and Ramps	(check one, then give detailed,	
A.	Signage/Striping	<i>itemized description in section L)</i>	
	Other program related & support facilities	ttemized description in section L)	
B.	ADA Curb Cuts and Ramps	(check one, then give detailed, itemized description in section L)	
	Signage/Striping		
	Other program related & support facilities	nemized description in section E)	
	ADA Curb Cuts and Ramps	(check one, then give detailed, itemized description in section L)	
C.	Signage/Striping		
	Other program related & support facilities	nemizea aeseription în section Ej	
D. To	otal 2023-2024 ADA Compliance Planned Exp	enditures (Items A, B & C):	
E. Fi	iscal Year 2023-2024 ADA Compliance Funds	to be kept in reserve: *	
* P	lease indicate why 2023-2024 funds are being r	eserved:	
<u> </u>	atal of owner ditures in lines D & E alteres T at		
	otal of expenditures in lines D & E above: <u>Total</u> venue allocation in blue at the top right hand area of		
	otal of <u>all</u> cumulative ADA Compliance funds l une 30, 2023:	neid in reserve accounts through	
H. Will you be using 2023-2024 ADA Compliance funds in conjunction with other Fiscal Year <u>2023-2024</u> Local Agency Pass Through Funds?		Yes No	
			Flexible
I. If	you marked yes above, select what other type of	of Local Pass-Through funds will	ADA
	used for the expenditures listed in A, B and C a	•	Bikeways
	(1) (1)		Trails
J. Are	e you using Matching Funds that are NOT from	Measure C? If yes, indicate what	
type of funds:		X N	
			Yes No
K. W	Till you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No
	ive detailed, itemized descriptions of projects		
	lditional pages of description or documentatio		
ut	and an puges of description of documentation		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Kingsburg

The anticipated Fiscal Year 2023-2024 revenue allocation for Flexible sub-program: \$283,757

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2023-2024 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2023-2024 Flexible Funding to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being reserved:	·
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2023-2024</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2023 :	
 H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year <u>2023-2024</u> Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) 	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach