

| FTA Section 5310 Funding Recommendations for 2023 |                             |   |                       |   |  |                     |                       |                        |  |
|---|-----------------------------|---|-----------------------|---|--|---------------------|-----------------------|------------------------|--|
| Agency  | Traditional Capital Request | Other Capital Funds and Operating Request | Amount matching funds | Project   | Cost per item if multiple                          | Additional Expenses | Total Requested Grant | Recommended 5310 Award | QTY w/recommended funding              |
| FAX (80% / 20%)                                   | \$824,315                   |   | \$216,845             | 8 - Paratransit Cutaways (replacement)  | 5 @ \$130,145 each                                 |                     | \$824,315             | \$824,315              | 8 - paratransit cutaways (replacement) |
| United Cerebral Palsy                             | \$393,681                   |   |                       | Small Bus 5AM and 4W/C or 4AM and 5W/C, and Samsara AI GPS forward/rear cameras annual cost | 3 Buses @ \$130,540 each<br>3 Cameras @ \$687 each |                     | \$393,681             | \$393,681              | 3 buses and 3 cameras                  |
| FCRTA   | \$345,090                   |   |                       | 2022 Ford E-Transit 350 Vehicle (includes all equipment)                                    | 3 @ 114,303 each                                   |                     | \$345,090             | \$345,090              | 3 vehicles                             |
| FCRTA   |                             | \$183,812                                 | \$38,302              | Rural Transit Dial-a-Ride Service   |  |                     | \$183,812             | \$183,812              | Rural Transit Dial-a-Ride Service      |
| <b>TOTAL ASK</b>                                  | \$1,563,086                 | \$183,812                                 |                       |   |  |                     |                       |                        | <b>FUNDING REMAINING</b>               |
| <b>Total Grant Funding Available</b>              | \$1,648,631                 | \$183,812                                 |                       |   |  |                     |                       | \$1,746,898            | \$84,914                               |