

FTA Section 5310 Funding Recommendations for 2023									
Agency	Traditional Capital Request	Other Capital Funds and Operating Request	Amount matching funds	Project	Cost per item if multiple	Additional Expenses	Total Requested Grant	Recommended 5310 Award	QTY w/recommended funding
FAX (80% / 20%)	\$824,315		\$216,845	8 - Paratransit Cutaways (replacement)	5 @ \$130,145 each		\$824,315	\$824,315	8 - paratransit cutaways (replacement)
United Cerebral Palsy	\$393,681			Small Bus 5AM and 4W/C or 4AM and 5W/C, and Samsara AI GPS forward/rear cameras annual cost	3 Buses @ \$130,540 each 3 Cameras @ \$687 each		\$393,681	\$393,681	3 buses and 3 cameras
FCRTA	\$345,090			2022 Ford E-Transit 350 Vehicle (includes all equipment)	3 @ 114,303 each		\$345,090	\$345,090	3 vehicles
FCRTA		\$183,812	\$38,302	Rural Transit Dial-a-Ride Service			\$183,812	\$183,812	Rural Transit Dial-a-Ride Service
TOTAL ASK	\$1,563,086	\$183,812							FUNDING REMAINING
Total Grant Funding Available	\$1,648,631	\$183,812						\$1,746,898	\$84,914