



**Fresno Council of Governments**  
**FY 2023-24**  
**Overall Work Program (July 2023 – June 2024)**  
**Progress Report for First Quarter (July – Sept 2023)**

**WE 111 - Regional Transportation Modeling**

Budget \$777,979. Expenses were \$123,717 for the quarter. The work element is 16% complete. Staff participated in biweekly check-in meetings regarding the Fresno Model Update; conducted traffic impact studies for traffic engineers; responded to local developers' modeling requests and VMT analysis questions; updated transit network to reflect recent FAX route improvements; worked with consultants on data validation issues; and discussed airport land use coding with regard to FAT future expansion.

**WE 112 – Regional Traffic Monitoring**

Budget \$313,213. Expenses were \$5,339 for the quarter. The work element is 2% complete. Staff assisted in Clovis Eco-counter access and annual trail counting program; participated in Teralytics Studio Training; coordinated with local agencies regarding pedestrian and bicycle counters availability; and provided traffic count data to engineering consultant for future developments.

**WE 114 Intelligent Transportation Systems**

Budget \$12,991. Expenses were \$376 for the quarter. The work element is 3% complete. Staff communicated and set-up the quarterly meeting with the ITS stakeholder group.

**WE 120 Public Transportation - Urban**

Budget \$329,343. Expenses were \$53,325 for the quarter. The work element is 16% complete. The consultant, Moore and Associates, continued work on the Coordinated Public Transit-Human Services Transportation Plan. They received comments on various Technical Memos and made revisions as requested. They prepared two additional Technical Memos, Prioritization Methodology and Project Ranking and Four-Year Implementation Plan and Title VI for review. They are preparing for a November meeting with the SSTAC.

**WE 152 High Speed Rail Planning**

Budget \$7,235. Expenses were \$688 for the quarter. The work element is 10% complete. Staff attended online CAHSR Authority Board meetings.

**WE 154 Regional ATP Update**

Budget \$324,702. Expenses were \$18,599 for the quarter. The work element is 6% complete. Staff participated in various outreach events with member agencies; conducted data collection meetings with member agencies; participated in biweekly check-in meetings with the consultant team; and reviewed draft materials (outreach memo; policies and plans for jurisdictions; and visions, goals and policies for plan).

### **WE 163 Freight Movement/Planning**

Budget \$17,660. Expenses were \$3,093 for the quarter. The work element is 18% complete. Staff reviewed Section 4.5 – Private Sector Involvement and Section 6.12 – Goods Movement for Freight & Economic Development Workgroup.

### **WE 166 Onboard Transit Survey**

Budget \$254,743. Expenses were \$3,251 for the quarter. The work element is 1% complete. Staff developed and released the RFP for the Transit Onboard Survey, compiled questions from the consultants regarding the RFP and prepared the responses.

### **WE 168 Inland Port Study Ph III**

Budget \$61,157. There were no expenses for the quarter.

### **WE 170 Regional Transportation Plan**

Budget \$683,640. Expenses were \$58,033 for the quarter. The work element is 8% complete. Staff participated in a Regional Transportation Guidelines Update Workshop; attended RTPA Group meeting; revised the 2026 RTP-SCS Master Timeline; participated in SCS Review Update with ARB; updated the SCS submittal Table 1 with the new mode share information; and reviewed the induced demand methodology for 2022 RTP/SCS.

### **WE 171 Transportation Performance Mgmt.**

Budget \$42,626. There were no expenses for the quarter.

### **WE 172 Congestion Management Plan**

Budget \$129,960. Expenses were \$60 for the quarter. The work element is 0% complete. Staff developed congestion maps with NPMRDS speed data.

### **WE 173 Regional VMT Mitigation Program**

Budget \$55,175. Expenses were \$10,328 for the quarter. The work element is 19% complete. The consultant, Kimley-Horn, submitted the draft VMT mitigation report, which staff reviewed and provided feedback/comments. The final VMT mitigation report was received and is scheduled to be presented during the October meeting cycle.

### **WE 174 Inland Port Study Ph IV**

Budget \$412,041. There were no expenses for the quarter.

### **WE 177 Regional Microtransit Study**

Budget \$238,146. Expenses were \$4,351 for the quarter. The work element is 2% complete. Staff participated in stakeholder committee meeting; monthly check-in meeting with the consultant team; and project committee meeting.

### **WE 178 Managed Lane Study**

Budget \$214,476. There were no expenses for the quarter.

### **WE 179 Complete Streets Planning**

Budget \$212,291. Expenses were \$9,369 for the quarter. The work element is 4% complete. Staff participated in various meetings with rural school districts; sent outreach letters to rural school districts; and conducted outreach to Fresno County rural school districts.

### **WE 180 Air Quality/Transportation Plan**

Budget \$239,143. Expenses were \$6,014 for the quarter. The work element is 3% complete. Staff reviewed Hot Spot Analysis conformity memos from local governments; conducted CMAQ call for projects workshop for member agencies to answer questions and provide information; participated in IAC calls; updated emissions calculations to use for analysis of CMAQ applications; communicated with member agencies on the CMAQ application process and respond to questions; received and analyzed applications.

### **WE 220 Transportation Program Development**

Budget \$439,280. Expenses were \$103,565 for the quarter. The work element is 26% complete. PL funds were utilized for the monthly Fresno Trak project tracking system subscription fee.

### **WE 311 Public Information**

Budget \$352,617. Expenses were \$64,061 for the quarter. The work element is 18% complete. Each month staff managed social media pages; maintained Fresno COG's websites; maintained and carried out the adopted public participation process of COG; responded to media, public, member agencies, and public agencies regarding various project and program questions; provided graphic design support to all staff; created Constant Contact emails and social media posts; and managed outreach consultant work and invoicing for websites and RTP outreach work.

### **WE 313 Environmental Justice**

Budget \$27,524. Expenses were \$8,301 for the quarter. The work element is 30% complete. Staff participated in EPA & OEHHA CalEnviroScreen and EJ Screen Training; reviewed FCOG's 2019 Tribal Consultation Plan and 2022 Title VI Program; and attended TRB Webinar: Successful Environmental Justice Planning.

### **WE 350 Fresno Regional Data Center**

Budget \$87,581. Expenses were \$19,494 for the quarter. The work element is 22% complete. Staff attended the 2023 ESRI User Conference; attended webinar Zephyr Learning Session: Big Data; prepared printable and online maps for the Safe Routes to School project; participated in Replica California User Summit and attended 34<sup>th</sup> Annual Demographic Workshop by SCAG and USC.

### **WE 820 Valley RPTA Coordination**

Budget \$296,721. Expenses were \$22,798 for the quarter. The work element is 8% complete. Staff tracked legislation and reported to other COGs; attended monthly Valley COG Directors' meetings; and attended Cross-Valley Corridor meeting with TCAG, Caltrans, SJVJPA, FCRTA, KART, TCRTA and City of Huron.

### **WE 911 OWP & Budget**

Budget \$70,003. Expenses were \$12,756 for the quarter. The work element is 18% complete. Staff set-up FY 2023/24 budget spreadsheets; prepared and submitted FY 2023/24 OWPA #1; provided requested information to the auditors, Price Paige & Company, as they conducted their on-site financial audit of FY 2022/23; and monitored fiscal resources.