MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Kerman

Date first completed or revised:		Completed by: (print)				
Date last completed or revised:		Date approved by COC: (staff use only)			
The	e anticipated Fiscal Year <mark>2023-2024 reven</mark> t	ue allocation for Street Maintena	<mark>ance</mark> sub-program: <u>\$286,093</u>			
Cal	and the true of armonditure (about one for so	ah musikasa)	Erman diturna Armanunt Tatala			
Sei	ect the type of expenditure (check one for each Street Maintenance Rehabilitation	en project)	Expenditure Amount Totals			
A.	Street Maintenance Renabilitation Street Maintenance Reconstruction	(check one, then give detailed,				
A.	Street Maintenance Storm Damage Repair	itemized description in section L)				
	Street Maintenance Rehabilitation					
B.	Street Maintenance Reconstruction	(check one, then give detailed,				
D .	Street Maintenance Storm Damage Repair	itemized description in section L)				
	Street Maintenance Rehabilitation	(-11				
C.	Street Maintenance Reconstruction	(check one, then give detailed, itemized description in section L)				
	Street Maintenance Storm Damage Repair	tiemized description in section L)				
D. T	otal 2023-2024 Street Maintenance Planned E	xpenditures (Items A, B & C):				
E. Fiscal Year 2023-2024 Street Maintenance Funds to be kept in reserve: *						
* p	lease indicate why 2023-2024 funds are being r	eserved:				
	rease marcure wity 2023 2021 railes are being i	eserved.				
F. T	otal of expenditures in lines D & E above: <u>Total</u>	on Line F must match the 2023-2024				
	evenue allocation in blue at the top right hand area					
	otal of <u>all</u> cumulative Street Maintenance fund	s held in reserve accounts through				
J	<mark>une 30, 2023:</mark>					
H. Will you be using 2023-2024 Street Maintenance funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds?			Yes No			
			Flexible			
I. If you marked yes above, select what other type of Local Pass-Through funds will			ADA			
	used for the expenditures listed in A, B and C a	· ·	Bikeways			
			Trails			
	J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what					
type of funds:		Yes No				
K. Will you use previous fiscal year reserve funds during this fiscal year?			Yes No			
	ive detailed, itemized descriptions of projects diditional pages of description or documentation		3 or C. You may attach			

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024**Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Kerman

The anticipated Fiscal Year 2023-2024 revenue allocation for ADA Compliance sub-program: \$10,013

	type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Totals
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Other program related & support facilities			
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Other program related & support facilities			
	ADA Curb Cuts and Ramps Signage/Striping	(check one, then give detailed,		
	Other program related & support facilities	itemized description in section L)		
	2023-2024 ADA Compliance Planned Exp	penditures (Items A, B & C):		
	Year 2023-2024 ADA Compliance Funds			
L. Tiscai	Teal 2023-2024 ADA Comphanee i unus	to be kept in reserve.		
* Please	e indicate why 2023-2024 funds are being re	reserved:		
	of expenditures in lines D & E above: <u>Total</u>			
<u>revenu</u>	e allocation in blue at the top right hand area o	of this page.		
G. <mark>Total o</mark>	of all cumulative ADA Compliance funds h	held in reserve accounts through		
<mark>June 3</mark>	<mark>30, 2023:</mark>			
T 337:11	1i 2022 2024 ADA Cli f	Sanda in a saisan di an assida ada a		
H. Will you be using 2023-2024 ADA Compliance funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds?			Yes	No
FISCAI	Teal 2023-2024 Local Agency Fass Through	gii ruiids?		
			Flexibl	e
	marked yes above, select what other type o		ADA	
be used	I for the expenditures listed in A, B and C a	above: (check all that apply)	Bikewa	ıys
f A	M. d. l L. d. d NOT for	Manager CO If and in the set of the	Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:				
type of	Tulius.		Yes	No
Z Will w	ou usa pravious fisaal vaar rasarva funds du	uring this fiscal year?	Yes	No
K. Will you use previous fiscal year reserve funds during this fiscal year?L. Give detailed, itemized descriptions of projects or items listed above in section A, B				
			B or C. Your	nay attacn
additio	onal pages of description or documentation	n if needed:		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Kerman

The anticipated Fiscal Year 2023-2024 revenue allocation for Flexible sub-program: \$350,043

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals					
A. Type of expenditure:						
B. Type of expenditure:						
C. Type of expenditure:						
D. Total 2023-2024 Flexible Funding Planned Expenditures (Items A, B & C):						
E. Fiscal Year 2023-2024 Flexible Funding to be kept in reserve: *						
* Please indicate why 2023-2024 funds are being reserved:						
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2023-2024</u> <u>revenue allocation in blue at the top right hand area of this page.</u>						
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2023 :						
H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No					
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails					
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No					
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No					
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:						