

TASK 7. FINAL DOCUMENTS AND ADOPTION

Based on the number of comments we have received on the first two Housing Element review letter's from HCD we have determined we will need additional funding to complete the HCD review process for each jurisdiction and in some cases we assume there will be additional rounds of review required beyond what was originally scoped. We also assume there will be additional costs to complete the adopted Housing Elements.

Initial Budget: \$299,173

Requested Budget: \$54,000

Cost Breakdown Per Jurisdiction

Below are the requested amounts needed to complete each of the 15 jurisdictions Housing Elements.

Jurisdiction	Cost Requested	Explanation
Coalinga	\$6,125	Additional funds needed for project management, public review draft and HCD review.
Firebaugh	\$6,125	Additional funds needed for project management, public review draft and HCD review.
Fowler	\$5000	Additional funds needed for project management, admin draft and HCD review.
Fresno City	\$90,000	Large city and requires more detailed analysis of the sites inventory and fair housing analysis. Received 40+ comment letters on the draft Housing Element that need to be addressed.
Huron	\$6,125	Additional funds needed for project management, public review draft and HCD review.
Kerman	\$6,125	Additional funds needed for project management, public review draft and HCD review.
Kingsburg	\$6,125	Additional funds needed for project management, public review draft and HCD review.
Mendota	\$5,000	Additional funds needed for project management, admin draft, land inventory and HCD review.
Orange Cove	\$20,000	Additional funds are needed to complete each of the Housing Element sections due to staff turnover at the jurisdiction. Additional funds are required for project management, admin and public review drafts and HCD review.
Parlier	\$5,000	Additional funds needed for project management, land inventory and HCD review.
Reedley	\$6,125	Additional funds needed for project management, public review draft and HCD review.
Sanger	\$6,125	Additional funds needed for project management, public review draft and HCD review.
San Joaquin	\$20,000	Additional funds are needed to complete each of the Housing Element sections due to staff turnover at the jurisdiction. Additional funds are required for project management, admin and public review drafts and HCD review.
Selma	\$6,125	Additional funds needed for project management, public review draft and HCD review.
Fresno County	\$16,125	Large jurisdiction, additional funds needed for project management, admin draft, land inventory and HCD review.
Total Requested	\$210,125	