

Measure "C" Regional Transportation Program Total Projected Revenues

2023

2020 Plan \$1,000

2023 Plan

	2020 Plan			2023 Plan		
	Urban	Rural	Total	Urban	Rural	Total
Measure "C"	303,629	254,167	557,796	333,020	281,796	614,816
STIP	125,834	81,998	207,832	125,834	136,351	262,185
State & Local Partnership	18,002	10,400	28,402	18,002	17,672	35,674
Total Other State	111,409	29,100	140,509	174,182	79,900	254,082
Total Fed	38,339	21,503	59,842	38,339	21,503	59,842
RTMF	103,838	68,581	172,419	103,808	71,581	175,389
Local Funds/Developer fees	40,736	0	40,736	67,397		67,397
Interest	11,091	15,668	26,759	15,821	20,188	36,009
Total Revenues	752,878	481,417	1,234,295	876,403	628,991	1,505,394
Total Projects	797,928	714,292	1,512,220	845,113	818,236	1,663,349
Net Deficit	(45,050)	(232,875)	(277,925)	31,290	(189,245)	(157,955)
				76,340	43,630	119,970

Measure "C" Urban Tier I List
By Segment
\$ in 1,000
2023

Proj. ID	Agency	Location	Limits	2020	2023 Change	
				Estimate	Estimate	
A	Caltrans	SR 180 E	Clovis to Temperance	107,710	107,710	0
B1	Caltrans	SR 180	Brawley/Hughes West	70,160	70,160	0
B2	Fresno	SR 180	Access RD	6,397	6,367	(30)
B3	Caltrans	SR 180	Brawley/Hughes Land Scape	6,294	6,294	0
C1	Caltrans	SR180/41/168	Braided Ramps	60,163	58,919	(1,244)
C2	Caltrans	SR180/41/168	Braided Ramps Landscape	6,775	6,775	0
D1	Clovis	Willow	Shepherd to Copper	10,263	10,263	0
D2	Clovis	Willow	Teague to Shepherd	763	763	0
D2a	Clovis	Willow	Shepherd Signal	2,446	2,446	0
D3	Clovis	Willow	1/4 mi North of Alluvial	693	360	(333)
D4a	Fresno	Willow	Teague to Shepherd	193	193	0
D4b	Fresno	Willow	Shepherd to Behymer	2,864	2,865	1
D5	Fresno	Willow	Decatur to Shepherd	3,900	3,897	(3)
D6	Fresno	Willow	International to Copper	783	783	0
D7	Fresno	Willow	Herndon to Alluvial	5,752	5,752	0
D8	Fresno	Willow	Barstow to Escalon	2,367	2,267	(100)
E1	Clovis	Temperance	Enterprise Canal to Nees	2,663	2,381	(282)
E2	Clovis	Temperance	N & S or Sierra	2,892	2,679	(213)
E3	Clovis	Temperance	Shepherd to Nees	569	451	(118)
F	Fresno	Ventura	SR41 to SR 99	3,427	0	(3,427)
G	Fresno	SR 99	Monterey Bridge	1,602	1,207	(395)
H1	Fresno	California	West to Fruit	1,900	1,900	0
H2	Fresno	California	Fruit to Ventura	9,384	23,111	13,727
I2a	Fresno	Peach	Jensen to Butler	0	0	0
I2a	Fresno	Peach	Signal @ Church	517	441	(76)
I2b	Fresno	Peach	Butler to So SJVRR	6,055	7,283	1,228
I2c	Fresno	Peach	Jensen to Butler	4,484	3,006	(1,478)
I3	Fresno	Peach	SR180 to Butler	10,555	10,360	(195)
I2d	Fresno	Peach	Church to Jensen	0	4,216	4,216
I4	Fresno	Peach	SR180 to Mckinley	0	5,777	5,777
J	Caltrans	SR 41	Aux LN Tulare to "O"	5,345	5,345	0
K 1	Clovis	Herndon	Willow to Minnewawa	3,934	3,934	0
K 2	Clovis	Herndon	Clovis to Bundy	2,478	2,478	0
K 3	Clovis	Herndon	Temperance to DeWolf	14,060	14,060	0
K 5	Fresno	Herndon	Blythe to Valentine	0	0	0
K 5a	Fresno	Herndon	Brawley to Valentine	2,951	2,951	0
K 5b	Fresno	Herndon	Blythe to Brawley East Bound	1,936	1,936	0
K 5c	Fresno	Herndon	Blythe to Brawley West Bound	925	925	0
K 6	Fresno	Herndon	Valentine to Marks	2,900	2,900	0
K 7	Fresno	Herndon	SR99 to Weber	5,524	5,524	0
K 8	Fresno	Herndon	@SR99	26,365	26,365	0
K 9	Fresno	Herndon	@UPRR	61,373	61,373	0
K 10	Fresno	Herndon	Riverside to Polk	2,931	2,931	0
K 11	Fresno	Herndon	Polk to Milburn	24,072	24,072	0
L1	Clovis	Shaw	East of Locan	2,360	2,360	0
L2	Clovis	Shaw	Dewolf to McCall	22,156	22,156	0
M	Caltrans	SR 99	North to Cedar	87,163	112,563	25,400
N1	Fresno	Veterans Blvd	Interchange	91,170	91,560	390
N2	Fresno	Veterans Blvd	Shaw/Barstow Bullard/Herndon	54,090	54,090	0
			Net RTMF Loan	54,624	58,964	4,340
			TOTAL URBAN	797,928	845,113	47,185

Measure "C" Rural Tier I List
\$ in 1,000
2023

Proj. ID	Location	Limits	2020 Estimate	2023 Estimate	Change
A	SR180 W	Yuba/James Passing Lanes	12,782	12,782	0
B	SR 180 E	Temperance to Academy	68,443	68,443	0
C	SR180 E	Academy to Trimmer	35,937	35,937	0
D	SR180 E	Trimmer to Frankwood	104,462	107,462	3,000
E	Friant	Copper to Millerton	2,920	2,920	0
I1	Mountain View	Bethel to Tulare County	18,495	18,495	0
F	Golden State	American to Tulare County	54,474	71,170	16,696
G	SR 269	Bridge SR198 & Huron	28,820	28,820	0
J	Academy	Manning to Ind. Park	1,948	1,948	0
K	SR 99	American Interchange	61,950	75,950	14,000
H	SR 180 W	SR 180 to I5	305,110	305,110	0
L	I-5	SR 198 Interchange	5,000	5,000	0
M	SR 41	Excelsior to Elkhorn		70,800	70,800
		Net RTMF Loan	13,951	13,399	(552)
		Total	714,292	818,236	103,944