

**Measure C**  
**2023**  
**Rural Program**  
**\$1,000**

	Short Term Planning Period					Total
	Prior 6/30/23	2023/24	2024/25	2025/26	2026/27	
<b>Rural Regional Program</b>						
Total	300	0	0	0	0	304,810
<b>A</b>						
SR180 West	2,313	0	0	0	0	2,313
Yuba to James	2,295	0	0	0	0	2,295
Caltrans	8,174	0	0	0	0	8,174
Total	12,782	0	0	0	0	12,782
<b>L</b>						
I5 - SR 198 Interchange	0	0	0	0	0	0
I5 - SR 198	0	0	0	0	0	0
Caltrans	5,000	0	0	0	0	5,000
Total	5,000	0	0	0	0	5,000
<b>Grand Total</b>						
PE	58,025	0	0	0	41,784	99,809
ROW	82,747	0	0	0	43,838	126,585
Const	214,355	17,700	60,800	66,400	219,188	578,443
Total	355,127	17,700	60,800	66,400	304,810	804,837
Prior	355,127	17,700	60,800	66,400	304,810	804,837
6/30/23		2023/24	2024/25	2025/26	2026/27	Total
Balance Forward		61,479	65,530	73,476	95,676	
Revenues						
Measure "C"	168,015	16,786	17,373	17,981	18,610	238,765
Prior Measure	18,984	0	0	24,047	0	43,031
STIP	83,998	0	10,000	42,353	0	136,351
SLPP	17,672	0	0	0	0	17,672
Other State - HBR/SHOP/lect.	42,100	0	37,800	0	0	79,900
Fed Aid - RST/PCMA/DEMO	21,503	0	0	0	0	21,503
RTMF	600	0	0	0	0	600
RTMF Meas	29,000	0	0	0	0	29,000
RTMF Ext	41,981	0	0	0	0	41,981
Interest	12,703	2,184	2,391	2,909	0	20,188
Total Revenues	436,556	18,970	67,564	87,290	18,610	628,991
Expenses						
Project Expenses	355,127	17,700	60,800	66,400	304,810	804,837
Debt Service	19,950	(2,780)	(1,183)	(1,309)	(1,279)	13,399
Total Expenses	375,077	14,920	59,617	65,091	303,531	818,236
Ending Balance	61,479	65,530	73,476	95,676	(189,245)	(189,245)

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	Prior	Short Term Planning Period				Total
		6/30/23	2023/24	2024/25	2025/26	
<b>Rural Regional Program</b>						
<b>B</b>	<b>SR 180 East</b>					
	Temperance to Quality	PE	11,841	0	0	0
		ROW	23,859	0	0	23,859
		Const	32,743	0	0	32,743
		Total	68,443	0	0	68,443
<b>M</b>	<b>Kings R48.3 Fresno R7.1</b>	PE	3,000	0	0	3,000
	Widen Conventional 2 Lane Hwy	ROW	7,000	0	0	7,000
	to 4 Lane expressway	Const	0	60,800	0	60,800
		Total	10,000	0	60,800	70,800
<b>E</b>	<b>Friant Rd.</b>	PE	0	0	0	0
	Copper to Millerton	ROW	0	0	0	0
	County	Const	2,920	0	0	2,920
		Total	2,920	0	0	2,920
<b>I</b>	<b>Mounian View</b>	PE	2,041	0	0	2,041
	Bethel to Tulare co.	ROW	3,660	0	0	3,660
	County	Const	12,794	0	0	12,794
		Total	18,495	0	0	18,495
<b>F</b>	<b>Golden State</b>	PE	6,118	0	0	6,118
	American to Tulare Co. Line	ROW	0	0	0	0
	County	Const	47,352	17,700	0	65,052
		Total	53,470	17,700	0	71,170
<b>G</b>	<b>SR 269 Bridge</b>	PE	4,700	0	0	4,700
	@SR 109	ROW	1,520	0	0	1,520
	Caltrans	Const	22,600	0	0	22,600
		Total	28,820	0	0	28,820
<b>J</b>	<b>Academy</b>	PE	219	0	0	219
	Manning to Industrial Park	ROW	371	0	0	371
	Partier	Const	1,358	0	0	1,358
		Total	1,948	0	0	1,948
<b>K</b>	<b>American Avenue Interchange</b>	PE	6,250	0	0	6,250
	American Avenue @ SR 99	ROW	3,300	0	0	3,300
	Caltrans	Const	0	0	66,400	66,400
		Total	9,550	0	66,400	75,950
<b>C</b>	<b>SR 180 East</b>	PE	5,647	0	0	5,647
	Academy to Smith	ROW	10,590	0	0	10,590
	Caltrans	Const	19,700	0	0	19,700
		Total	35,937	0	0	35,937
<b>D</b>	<b>SR 180 East</b>	PE	15,596	0	0	15,596
	Trimmer to Frankwood	ROW	30,152	0	0	30,152
	Caltrans	Const	61,714	0	0	61,714
		Total	107,462	0	0	107,462
<b>H</b>	<b>SR 180 West</b>	PE	300	0	0	41,784
	IS Connection	ROW	0	0	0	43,838
	Caltrans	Const	0	0	0	219,188