

## Measure C 2023 Urban Program \$1,000

		Short Term Planning Period				Total	
		Prior 06/30/23	2023/24	2024/25	2025/26		2026/27
<b>Urban Regional Program</b>							
<b>M</b>	SR99 Interchange North/Cedar/SR 99 Caltrans	PE	9,363	0	0	0	9,363
		ROW	10,700	0	0	0	10,700
		Const	0	0	0	92,500	0
		Total	20,063	0	0	92,500	0
<b>E</b>	Temperance Enterprise Canal to South of Shepherd Clovis	PE	0	0	0	0	0
		ROW	346	0	0	0	346
		Const	4,579	0	0	0	4,579
		Total	5,511	0	0	0	5,511
<b>J</b>	SR41 Aux Lanes Tulare to "O" Street Caltrans	PE	1,650	0	0	0	1,650
		ROW	150	0	0	0	150
		Const	3,545	0	0	0	3,545
		Total	5,345	0	0	0	5,345
<b>N</b>	Veterans Blvd. Fresno	PE	11,601	0	0	0	11,601
		ROW	22,823	0	0	0	22,823
		Const	111,226	0	0	0	111,226
		Total	145,650	0	0	0	145,650
Grand Total	PE	39,304	3,699	0	851	87	43,941
	ROW	56,642	1,574	806	0	0	59,022
	Const	467,320	0	27,978	95,668	92,220	683,186
	Total	563,266	5,273	28,784	96,519	92,307	786,149
Prior		2022/23	2023/24	2024/25	2025/26	2026/27	Total
Balance Forward			19,917	36,487	36,019	6,400	
Revenues							
Measure "C"		168,014	16,786	17,573	17,981	18,611	238,765
Prior Measure		94,255	0	0	0	0	94,255
STIP		83,488	0	0	42,346	0	125,834
SLPP		18,002	0	0	0	0	18,002
Other State - HBR/Shopp/Ect.		112,809	0	0	0	61,373	174,182
Fed Aid - RSTP/CMAQ/DEMO/STIM		38,339	0	0	0	0	38,339
RTMF		88,108	0	0	15,700	0	103,808
Local Development Fees		26,344	1,946	5,757	1,484	30,934	66,465
Other Local		932	0	0	0	0	932
Interest		12,226	970	1,247	730	648	15,821
Total Revenues		642,517	19,702	24,377	78,241	111,566	876,403
Expenses							
Project Expenses		563,266	5,273	28,784	96,519	92,307	786,149
RTMF Debt Service		59,334	(2,141)	(3,939)	11,341	(5,631)	58,964
Total Expenses		622,600	3,132	24,845	107,860	86,676	845,113
Ending Balance		19,917	36,487	36,019	6,400	31,290	31,290

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		Short Term Planning Period				Total	
		Prior 06/30/23	2023/24	2024/25	2025/26		2026/27
<b>Urban Regional Program</b>							
A	SR 180 East	PE	0	0	0	0	0
	Clovis to Temperance	ROW	0	0	0	0	0
	Caltrans	Const	107,710	0	0	0	107,710
	Total		107,710	0	0	0	107,710
B1 & B3	SR180 West	PE	634	0	0	0	634
	Brawley to Huges West	ROW	10	0	0	0	10
	Caltrans	Const	75,810	0	0	0	75,810
	Total		76,454	0	0	0	76,454
B2	SR180 West - Frontage Road	PE	335	0	0	0	335
	Marks to Hughes West	ROW	2,728	0	0	0	2,728
	Fresno	Const	3,304	0	0	0	3,304
	Total		6,367	0	0	0	6,367
I	Peach	PE	1,623	1,131	0	0	2,754
	Traffic Signal @ Church	ROW	4,361	0	806	0	5,167
	Fresno	Const	12,100	0	7,894	0	23,162
	Total		18,084	1,131	8,700	3,168	31,083
G	Monterey Bridge	PE	155	0	0	0	155
	Broadway - Golden State	ROW	0	0	0	0	0
	Fresno	Const	1,052	0	0	0	1,052
	Total		1,207	0	0	0	1,207
D	Willow	PE	1,811	250	0	87	2,148
	Fresno/Clovis	ROW	3,290	865	0	0	4,155
		Const	17,953	0	0	5,333	23,286
	Total		23,054	1,115	0	5,420	29,589
F	Ventura	PE	0	0	0	0	0
	Sr 41 to Sr 99	ROW	0	0	0	0	0
	Fresno	Const	0	0	0	0	0
	Total		0	0	0	0	0
C	Sr 41,168,180 Braided Ramps	PE	5,265	0	0	0	5,265
	Caltrans	ROW	110	0	0	0	110
		Const	60,319	0	0	0	60,319
	Total		65,694	0	0	0	65,694
K	Herrdon	PE	4,613	0	0	851	5,464
	Fresno/Clovis	ROW	7,753	0	0	0	7,753
		Const	49,345	0	0	86,887	136,232
	Total		61,711	0	851	86,887	149,449
L	Shaw	PE	1,688	0	0	0	1,688
	Clovis	ROW	4,371	0	0	0	4,371
		Const	18,477	0	0	0	18,477
	Total		24,516	0	0	0	24,516
H	California	PE	0	2,318	0	0	2,318
	Fresno	ROW	0	709	0	0	709
		Const	1,900	0	20,084	0	21,984
	Total		1,900	3,027	0	0	25,011