



*It is the intent of the Measure to leverage funds wherever possible. If you are using Measure C funds to leverage other state or federal grants please indicate what grant money was used and the ration of grant money and Measure funds. Use the notes*

**PROJECT COST BREAKDOWN BY FUNDING SOURCE**

Name of Project/Program Listed Above	Public Transit Program Funding		Other Measure C Funding		List Other Funding Source		List Other Funding Source		Total Project Expenditures
	FAX Transit Funds	Amount	FAX Transit Funds	Amount	Local/State Funds	Amount	Amount		
Weekday, Night, Weekend, Increased Frequencies Administration	FAX Transit Funds	13,757,146.71	FAX Transit Funds	-	Local/State Funds	22,154,285.72			35,911,432.43
Capital Match Transfers	FAX Transit Funds	49,150.14	FAX Transit Funds	-					49,150.14
	FAX Transit Funds	3,146,940.00		-					3,146,940.00
		-		-					-
		-		-					-
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		-		-					-
		-		-					-
<b>Total FY22/23 FAX Transit Expenditures:</b>		<b>16,953,236.85</b>		<b>-</b>		<b>22,154,285.72</b>			<b>39,107,522.57</b>

NOTE: (Use this area to provide further clarification on your report.)

Measure C continues to be leveraged with local and federal funds to support weekday, night, and weekend services, increased frequency services, and operating staff.