

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2023-2024 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinezfresnocog.org

Fresno County Rural Transit Agency (FCRTA)

Date first completed or revised: _____ Completed by: (print) _____

Date last completed or revised: _____

Date approved by COC: (staff use only): _____

The anticipated Fiscal Year 2023-2024 revenue allocation for FCRTA Public Transit sub-program: **\$4,453,816**

Write in the type of expenditure (give detailed, itemized descriptions for each)

Attach itemized listing if prefer, and/or use more than one form for all expenditures

Expenditure Amount Totals

A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Type of expenditure:	
E. Type of expenditure:	
F. Type of expenditure:	
G. Type of expenditure:	
H. Type of expenditure:	
I. Type of expenditure:	
J. Type of expenditure:	
K. Type of expenditure:	
L. Type of expenditure:	
M. Type of expenditure:	
N. Type of expenditure:	
O. Type of expenditure:	
P. Type of expenditure:	
Q. Type of expenditure:	

R. Type of expenditure:	
S. Type of expenditure:	
T. Type of expenditure:	
U. Type of expenditure:	
V. Type of expenditure:	
W. Type of expenditure:	
X. Type of expenditure:	
Y. Total 2023-2024 FCRTA Transit Planned Expenditures (Items A through X):	
Z. Fiscal Year 2023-2024 FCRTA Transit to be kept in reserve for the following:	
AA. Total of Measure-C expenditures in lines Y and Z above: <i>Total must match 2023-2024 revenue allocation</i>	
BB. Total of <u>all</u> cumulative FCRTA Transit Funding held in reserve accounts through June 30, 2023:	
Are you using Matching Funds for the above transit lines and/or projects that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
CC. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
<i>Additional descriptions of program, project or item being funded with Fiscal Year 2023-2024 FCRTA Transit Funds:</i>	