MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Huron

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

The anticipated Fiscal Year 2023-2024 revenue allocation for Street Maintenance sub-program: \$133,948

Select the type of expenditure (check one for each project)		Expenditure Amount 7	Expenditure Amount Totals	
	Street Maintenance Rehabilitation	(check one, then give detailed,		
A.	Street Maintenance Reconstruction	itemized description in section L)		
	Street Maintenance Storm Damage Repair	ttemized description in section L)		
	Street Maintenance Rehabilitation	(check one, then give detailed,		
B.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>		
	Street Maintenance Storm Damage Repair	· · ·		
~	Street Maintenance Rehabilitation	(check one, then give detailed,		
C.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>		
	Street Maintenance Storm Damage Repair			
D. To	tal 2023-2024 Street Maintenance Planned Ex	penditures (Items A, B & C):		
E. Fis	scal Year 2023-2024 Street Maintenance Fund	s to be kept in reserve: *		
* Ple	ease indicate why 2023-2024 funds are being re	served:		
	otal of expenditures in lines D & E above: <u>Total e</u> evenue allocation in blue at the top right hand area of			
	tal of <u>all</u> cumulative Street Maintenance funds	s held in reserve accounts through		
- Ju	ne 30, 2023:			
	Ill you be using 2023-2024 Street Maintenance f cal Year 2023-2024 Local Agency Pass Throug		Yes No	
			Flexible	
I. If v	you marked yes above, select what other type of	Local Pass-Through funds will	ADA	
be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)		Bikeways		
		Trails		
J. Are	you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
type	e of funds:	•	Yes No	
			i es mo	
	Ill you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No	
K. W1		r items listed above in section A, I	Dar C. Van mary attach	
		•, •, • • • • • •	Dar C. Van mary attach	

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MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Huron

The anticipated Fiscal Year 2023-2024 revenue allocation for ADA Compliance sub-program: \$4,688

 A. Signage/Striping (check one, then give detailed, itemized description in section L) ADA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) B. Signage/Striping (check one, then give detailed, itemized description in section L) ADA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) ADA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) D. Total 2023-2024 ADA Compliance Planned Expenditures (Items A, B & C): E. Fiscal Year 2023-2024 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 2023-2024 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2023: 	Select	the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditure	Amount Tota
A. Signage/Striping itemized description in section I.) Other program related & support facilities itemized description in section I.) ADA Curb Cuts and Ramps (check one, then give detailed, temized description in section I.) Other program related & support facilities (check one, then give detailed, temized description in section I.) ADA Curb Cuts and Ramps (check one, then give detailed, temized description in section I.) Other program related & support facilities (check one, then give detailed, temized description in section I.) D. Total 2023-2024 ADA Compliance Planned Expenditures (Items A, B & C): E F. Fiscal Year 2023-2024 ADA Compliance Funds to be kept in reserve: * * * Please indicate why 2023-2024 funds are being reserved: F F. Total of expenditures in lines D & E above: Total on Line F must match the 2023-2024 revenue allocation in blue at the top right hand area of this page. F G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2023: H H. Will you be using 2023-2024 ADA Compliance funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds? Yes I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) Bikeways Trails J. Are you using Matching Funds that are NOT		ADA Curb Cuts and Ramps	(check one then give detailed		
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L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach				105	110
	K. W	fill you use previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
additional pages of description or documentation if needed:	L. Gi	ive detailed, itemized descriptions of projects	or items listed above in section A,	B or C. You m	ay attach
	ad	lditional pages of description or documentatio	n if needed:		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Huron

The anticipated Fiscal Year 2023-2024 revenue allocation for Flexible sub-program: \$155,893

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals		
A. Type of expenditure:			
B. Type of expenditure:			
C. Type of expenditure:			
D. Total 2023-2024 Flexible Funding Planned Expenditures (Items A, B & C):			
E. Fiscal Year 2023-2024 Flexible Funding to be kept in reserve: *			
* Please indicate why 2023-2024 funds are being reserved:			
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2023-2024</u> revenue allocation in blue at the top right hand area of this page.			
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2023 :			
H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No		
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails		
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No		
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No		
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach		