

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at [jmartinez@fresnocog.org](mailto:jmartinez@fresnocog.org)

**City of Orange Cove**

Date first completed or revised: 12/4/2023 Completed by: (print) Nuria Velicescu

Date last completed or revised: \_\_\_\_\_ Date approved by COC: (staff use only) \_\_\_\_\_

The anticipated Fiscal Year **2023-2024 revenue allocation for Street Maintenance** sub-program: **\$180,707**

Select the type of expenditure (check one for each project)	Expenditure Amount Totals
A. <input checked="" type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	\$ 180,707
B. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2023-2024 Street Maintenance Planned Expenditures (Items A, B & C):	\$ 180,707
E. Fiscal Year 2023-2024 Street Maintenance Funds to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2023-2024 revenue allocation in blue at the top right hand area of this page.</i>	\$ 180,707
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2023:	\$ 222,704
H. Will you be using 2023-2024 Street Maintenance funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds?	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
The city continues to use our own public works department to repair pot holes and cement for patching up cracks in the City sidewalks. We also continue to purchase our own material to continue to fix sidewalks within the city.	

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**City of Orange Cove**

The anticipated Fiscal Year 2023-2024 revenue allocation for ADA Compliance sub-program: **\$6,325**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input type="radio"/> ADA Curb Cuts and Ramps <input checked="" type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 6,325
B. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$ 0
D. Total 2023-2024 ADA Compliance Planned Expenditures (Items A, B & C):	\$ 6,325
E. Fiscal Year 2023-2024 ADA Compliance Funds to be kept in reserve: *	\$ 0
* Please indicate why 2023-2024 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2023-2024 revenue allocation in blue at the top right hand area of this page.</i>	\$ 6,325
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2023:	\$ 7,795
H. Will you be using 2023-2024 ADA Compliance funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds?	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
The money will be used for street striping and street signs that need to be replaced or added	

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**City of Orange Cove**

The anticipated Fiscal Year 2023-2024 revenue allocation for Flexible sub-program: **\$215,598**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: CMAQ Alley Paving	\$ 88,916
B. Type of expenditure: Park Boulevard Project	\$ 126,682
C. Type of expenditure:	
D. Total 2023-2024 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 215,598
E. Fiscal Year 2023-2024 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2023-2024 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2023-2024 revenue allocation in blue at the top right hand area of this page.</i>	\$ 215,598
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2023:	\$ 265,611
H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Caltrans and U.S. Economic Development Administration	<input checked="" type="radio"/> Yes <input type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
This year Measure C funds will be used as a match for Caltrans project called alley paving. The match will be for \$88,916. There will be an additional match for Park Boulevard Project which started in 22-23. but the majority of work will be done in 23-24. The funds will be used to pay for a portion of the match of \$485,700.	