MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Parlier

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

The anticipated Fiscal Year 2023-2024 revenue allocation for Street Maintenance sub-program: \$243,007

Select	Select the type of expenditure (check one for each project)		Expenditure	Amount Totals
	Street Maintenance Rehabilitation	(check one, then give detailed,		
A.	Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	itemized description in section L)		
	Street Maintenance Rehabilitation			
B.	Street Maintenance Reconstruction	(check one, then give detailed, itemized description in section L)		
	Street Maintenance Storm Damage Repair			
a	Street Maintenance Rehabilitation	(check one, then give detailed,		
С.	Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	itemized description in section L)		
D. Tot	tal 2023-2024 Street Maintenance Planned Ex	penditures (Items A, B & C):		
E. Fis	cal Year 2023-2024 Street Maintenance Fund	s to be kept in reserve: *		
* Ple	ease indicate why 2023-2024 funds are being re	served:	I	
F Tot	tal of expenditures in lines D & E above: Total	on Line F must match the 2023-2024		
	venue allocation in blue at the top right hand area o			
	tal of <u>all</u> cumulative Street Maintenance funds ne 30, 2023:	held in reserve accounts through		
H. Will you be using 2023-2024 Street Maintenance funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds?		Yes	No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>		Flexib	e	
		ADA		
		Bikewa Trails	ays	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what		Iraiis		
type of funds:		37	NT	
21			Yes	No
K. Wil	ll you use previous fiscal year reserve funds dur	ring this fiscal year?	Yes	No
L. Giv add	ve detailed, itemized descriptions of projects o litional pages of description or documentation	r items listed above in section A, if needed:	B or C. You n	nay attach

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Parlier

The anticipated Fiscal Year 2023-2024 revenue allocation for ADA Compliance sub-program: <u>\$8,505</u>

DA Curb Cuts and Ramps			e Amount Tota
· · · · · · · · · · · · · · · · · · ·	(check one, then give detailed,		
ignage/Striping	<i>itemized description in section L</i>)		
ther program related & support facilities	nemized description in section 2)		
1	(check one, then give detailed.		
	itemized description in section L)		
<u>^</u>			
1	(check one. then give detailed.		
ther program related & support facilities			
023-2024 ADA Compliance Planned Exp	enditures (Items A, B & C):		
Year 2023-2024 ADA Compliance Funds	to be kept in reserve: *		
indicate why 2023-2024 funds are being re-	eserved:		
of expenditures in lines D & E above: <i>Total</i>	on Line F must match the 2023-2024		
e allocation in blue at the top right hand area of	f this page.		
f <u>all</u> cumulative ADA Compliance funds h	eld in reserve accounts through		
0, 2023:	-		
H. Will you be using 2023-2024 ADA Compliance funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds?		Yes	No
		Flexible	2
marked yes above, select what other type of	f Local Pass-Through funds will	ADA	
be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)		Bikewa	ys
		Trails	-
using Matching Funds that are NOT from	Measure C? If yes, indicate what		
type of funds:			Na
		res	No
ou use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
	• •	B or C. You n	nay attach
			<i>.</i>
r of the second se			
	DA Curb Cuts and Ramps ignage/Striping ther program related & support facilities DA Curb Cuts and Ramps ignage/Striping ther program related & support facilities 2023-2024 ADA Compliance Planned Exp Year 2023-2024 ADA Compliance Funds indicate why 2023-2024 funds are being re- of expenditures in lines D & E above: <u>Total</u> e allocation in blue at the top right hand area o of <u>all</u> cumulative ADA Compliance funds hand area o of <u>all</u> cumulative ADA Compliance funds hand area o in the using 2023-2024 ADA Compliance funds hand area o f <u>all</u> cumulative select what other type o for the expenditures listed in A, B and C a using Matching Funds that are NOT from funds: pu use previous fiscal year reserve funds du etailed, itemized descriptions of projects of	Interprogram related & support facilities Interprogram (Patter & Support facilities) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) Palse and Compliance Planned Expenditures (Items A, B & C): (theose and the copsecond detailed, itemized description in section L) of expenditures in lines D & E ab	Interprogram related & support facilities (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) DA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) Index program related & support facilities (check one, then give detailed, itemized description in section L) Index program related & support facilities (check one, then give detailed, itemized description in section L) Index program related & support facilities (check one, then give detailed, itemized description in section L) Inter program related & support facilities (check one, then give detailed, itemized description in section L) Inter program related & support facilities (check one, then give detailed, itemized description in section L) Inter program related & support facilities (check one, then give detailed, itemized description in section L) Inter program related & support facilities (check one, then give detailed, itemized description in section L) Inter program related & support facilities (check one, then give detailed, itemized description in section L) Indicate why 2023-2024 ADA Compliance Funds held in reserve accounts through (p. 2023: 2023 + 2024 ADA Compliance funds in conjunction with other Yees

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

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City of Parlier

The anticipated Fiscal Year 2023-2024 revenue allocation for Flexible sub-program: \$296,893

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals	
A. Type of expenditure:		
B. Type of expenditure:		
C. Type of expenditure:		
D. Total 2023-2024 Flexible Funding Planned Expenditures (Items A, B & C):		
E. Fiscal Year 2023-2024 Flexible Funding to be kept in reserve: *		
* Please indicate why 2023-2024 funds are being reserved:		
F. Total of expenditures in lines D & E above: <u><i>Total on Line F must match the 2023-2024</i></u> revenue allocation in blue at the top right hand area of this page.		
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2023 :		
H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	Street Maintenance ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No	
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No	
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach	