MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Sanger

Date first completed or revised:	Completed by: (print)	
Date last completed or revised:	Date approved by COC: (staff use on	ly)
The anticipated Fiscal Year 2023-2024 revenue	e allocation for Street Maintena	ance sub-program: \$420,534
Calcat the time of armonditure (about one for each		Ermandituus Amasuut Tatala
Select the type of expenditure (check one for each Street Maintenance Rehabilitation	project)	Expenditure Amount Totals
A. Street Maintenance Reconstruction	(check one, then give detailed,	
Street Maintenance Storm Damage Repair	itemized description in section L)	
Street Maintenance Rehabilitation	(check one, then give detailed,	
B. Street Maintenance Reconstruction	itemized description in section L)	
Street Maintenance Storm Damage Repair	tiemizea aeseription in section 1)	
Street Maintenance Rehabilitation	(check one, then give detailed,	
C. Street Maintenance Reconstruction	itemized description in section L)	
Street Maintenance Storm Damage Repair		
D. Total 2023-2024 Street Maintenance Planned E	xpenditures (Items A, B & C):	
E. Fiscal Year 2023-2024 Street Maintenance Fun	ds to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being r	eserved:	
ricuse indicate why 2023 2021 funds are being i	eser ved.	
F. Total of expenditures in lines D & E above: <u>Total</u>		
revenue allocation in blue at the top right hand area	of this page.	
G. Total of all cumulative Street Maintenance fund	ls held in reserve accounts through	
the state of the s	is note in reserve accounts through	
June 30, 2023:	is note in reserve decounts through	
June 30, 2023:		W. N
the state of the s	funds in conjunction with other	Yes No
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance	funds in conjunction with other	Yes No Flexible
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu	funds in conjunction with other gh Funds?	
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance	e funds in conjunction with other eigh Funds? of Local Pass-Through funds will	Flexible
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C a	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will 1ghove: (check all that apply)	Flexible ADA
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will 1ghove: (check all that apply)	Flexible ADA Bikeways
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C a	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will 1ghove: (check all that apply)	Flexible ADA Bikeways Trails
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will 1ghove: (check all that apply)	Flexible ADA Bikeways Trails
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) of Measure C? If yes, indicate what	Flexible ADA Bikeways Trails
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds do	e funds in conjunction with other 12th Ends? of Local Pass-Through funds will 2th above: (check all that apply) of Measure C? If yes, indicate what 2th uring this fiscal year?	Flexible ADA Bikeways Trails Yes No Yes No
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) In Measure C? If yes, indicate what 2 uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No Yes No
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) In Measure C? If yes, indicate what 2 uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No Yes No
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) In Measure C? If yes, indicate what 2 uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No Yes No
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) In Measure C? If yes, indicate what 2 uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No Yes No
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) In Measure C? If yes, indicate what 2 uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No Yes No
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) In Measure C? If yes, indicate what 2 uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No Yes No
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) In Measure C? If yes, indicate what 2 uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No Yes No

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Sanger

The anticipated Fiscal Year 2023-2024 revenue allocation for ADA Compliance sub-program: \$14,719

	type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Totals
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Other program related & support facilities			
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
B. Signage/Striping		itemized description in section L)		
	Other program related & support facilities			
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
C. Signage/Striping Other program related & support facility	Other program related & support facilities	itemized description in section L)		
	2023-2024 ADA Compliance Planned Exp	penditures (Items A, B & C):		
	Year 2023-2024 ADA Compliance Funds			
L. Tiscai	Teal 2023-2024 ADA Comphanee i unus	to be kept in reserve.		
* Please	e indicate why 2023-2024 funds are being re	reserved:		
	of expenditures in lines D & E above: <u>Total</u>			
<u>revenu</u>	e allocation in blue at the top right hand area o	of this page.		
G. <mark>Total o</mark>	of all cumulative ADA Compliance funds h	held in reserve accounts through		
<mark>June 3</mark>	<mark>30, 2023:</mark>			
T 337:11	1 2022 2024 ADA C 1: f	Sanda in a saisan di an assida ada a		
H. Will you be using 2023-2024 ADA Compliance funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds?		Yes	No	
FISCAI	Teal 2023-2024 Local Agency Fass Through	gii ruiids?		
			Flexibl	e
I. If you marked yes above, select what other type of Local Pass-Through funds will		ADA		
be used	I for the expenditures listed in A, B and C a	above: (check all that apply)	Bikewa	ıys
f A	M. d. l L. d. d NOT for	Manager CO If and in the set of the	Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:				
		Yes	No	
Z Will w	ou usa pravious fisaal vaar rasarva funds du	uring this fiscal year?	Yes	No
K. Will you use previous fiscal year reserve funds during this fiscal year?L. Give detailed, itemized descriptions of projects or items listed above in section A, B				
			B or C. Your	nay attacn
additio	onal pages of description or documentation	n if needed:		

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Sanger

The anticipated Fiscal Year 2023-2024 revenue allocation for Flexible sub-program: \$405,815

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2023-2024 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2023-20243 Flexible Funding to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2023-2024</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2023 :	
H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Sanger

The anticipated Fiscal Year 2023-2024 revenue allocation for Pedestrian Rural Trails sub-program: \$91,921

ect th			
A.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates	(check one, then give detailed, itemized description in section L)	
	Other program related & support facilities		
В.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
C.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
). Т	otal 2023-2024 Pedestrian Urban Trail Planned	l Expenditures (Items A, B & C):	
	iscal Year 2023-2024 Pedestrian Urban Trail F	Funds To Be Kept In Reserve: *	
E. F1			
	lease indicate why 2023-2024 funds are being res	served:	
		served:	
* P) F. T		on Line F must match the 2023-2024	
* P) F. T re G. T	lease indicate why 2023-2024 funds are being resolved for the second of expenditures in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above: <i>Total of Expenditures</i> in lines D & E above:	on Line F must match the 2023-2024 this page.	
* P] F. T re G. T th	lease indicate why 2023-2024 funds are being resolved of expenditures in lines D & E above: <u>Total of expense allocation in blue at the top right hand area of the top right hand area </u>	on Line F must match the 2023-2024 this page. unds held in reserve accounts Trail funds in conjunction with	Yes No
* Pl F. Tre G. Tth th oth I. If	lease indicate why 2023-2024 funds are being resolved of expenditures in lines D & E above: <u>Total devenue allocation in blue at the top right hand area of the otal of all cumulative Pedestrian Urban Trail for Trough June 30, 2023:</u> [In Will you be using 2023-2024 Pedestrian Urban Urban Trail for Trail f	on Line F must match the 2023-2024 this page. unds held in reserve accounts Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) f Local Pass-Through funds will	Yes No Street Maintenance Flexible ADA Bikeways
* Pl F. Tre G. Tth oth I. If be	Total of expenditures in lines D & E above: <u>Total of evenue allocation in blue at the top right hand area of otal of all cumulative Pedestrian Urban Trail for urough June 30, 2023: The Will you be using 2023-2024 Pedestrian Urban are Fiscal Year 2023-2024 Local Agency Pass The formulative you marked yes above, select what other type of</u>	on Line F must match the 2023-2024 this page. unds held in reserve accounts n Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) f Local Pass-Through funds will bove: (check all that apply)	Street Maintenance Flexible ADA
* Pl F. Tre G. Tth oth I. If be J. A	Total of expenditures in lines D & E above: <u>Total of evenue allocation in blue at the top right hand area of the standard of all cumulative Pedestrian Urban Trail for arough June 30, 2023: 1. Will you be using 2023-2024 Pedestrian Urban ter Fiscal Year 2023-2024 Local Agency Pass The factor of the expenditures listed in A, B and C after you using Matching Funds that are NOT from</u>	on Line F must match the 2023-2024 this page. unds held in reserve accounts In Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) If Local Pass-Through funds will bove: (check all that apply) In Measure C? If yes, indicate what	Street Maintenance Flexible ADA Bikeways

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Sanger

The anticipated Fiscal Year 2023-2024 revenue allocation for Bicycle sub-program: \$22,867

Sele	ct the type of expenditure (give detailed, itemiz	zed descriptions at bottom)	Expenditur	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	-		
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	·		
	Class II Bicycle Facilities			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	nemized description in section Ly		
D		(Itama A. D. & C).		
D.	Total 2023-2024 Bicycle Planned Expenditures	(Items A, B & C):		
	Fiscal Year 2023-2024 Bicycle Funds To Be Ke			
*	Please indicate why 2023-2024 funds are being	reserved:		
F.	Total of expenditures in lines D & E above: <i>Total</i>	al on Line E must match the 2023-2024		
Ι.	revenue allocation in blue at the top right hand area			
	revenue anocanon in one ai me top right hand area	oj uus page.		
G.	Total of <u>all</u> cumulative Bicycle funds held in res	serve accounts through		
	June 30, 2023:			
Н	Will you be using 2023-2024 Bicycle funds in co	onjunction with other		
11.	Fiscal Year 2023-2024 Local Agency Pass Thro		Yes	No
	Tiscal Teal 2023-2024 Local Agency Fass Tillo	ugii Fuilds (Flexible, ADA, etc.)	1	
	I. If yes, select what other type of Local Pass-Through funds will be used: (check all			Maintenance
I.			Flexibl	e
	that apply)		ADA	
			Trails	
J.	Are you using Matching Funds that are NOT fro	m Measure C? If yes, indicate what		
	type of funds:	3	Yes	No
			105	INU
K.	Will you use previous fiscal year reserve funds of	during this fiscal year?	Yes	No
L	Give detailed, itemized descriptions of projects	s or items listed above in section A	B or C You	may attach
	additional pages of description or documentati		3 01 0. 104	and would
	duditional pages of description of documentation	ion ii needed.		