MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Firebaugh

Date first completed or revised:	Completed by: (print)	
Date last completed or revised:	Date approved by COC: (staff use only)	
The anticipated Fiscal Year 2023-2024 revenue	e allocation for Street Maintena	ince sub-program: <u>\$187,505</u>
Select the type of expenditure (check one for each	nroject)	Expenditure Amount Totals
Street Maintenance Rehabilitation	projecti	Expenditure Amount Totals
A. Street Maintenance Reconstruction	(check one, then give detailed,	
Street Maintenance Storm Damage Repair	itemized description in section L)	
Street Maintenance Rehabilitation	(check one, then give detailed,	
B. Street Maintenance Reconstruction	itemized description in section L)	
Street Maintenance Storm Damage Repair		
Street Maintenance Rehabilitation	(check one, then give detailed, itemized description in section L)	
C. Street Maintenance Reconstruction		
Street Maintenance Storm Damage Repair		
D. Total 2023-2024 Street Maintenance Planned E		
E. Fiscal Year 2023-2024 Street Maintenance Fun	ds to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being r	reserved:	
F. Total of expenditures in lines D & E above: <u>Total</u>		
revenue allocation in blue at the top right hand area	of this page.	
	la la lal din nagamya a a ayyuta thuayyah	
G. Total of <u>all</u> cumulative Street Maintenance func	is held in reserve accounts through	
June 30, 2023:	is neid in reserve accounts through	
the state of the s	funds in conjunction with other	Yes No
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance	funds in conjunction with other	Yes No Flexible
 June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of the content of the conte	e funds in conjunction with other eigh Funds? of Local Pass-Through funds will	
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu	e funds in conjunction with other eigh Funds? of Local Pass-Through funds will	Flexible ADA Bikeways
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C a	e funds in conjunction with other 12th Funds? of Local Pass-Through funds will 2th Above: (check all that apply)	Flexible ADA
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 12th Funds? of Local Pass-Through funds will 2th Above: (check all that apply)	Flexible ADA Bikeways
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C a	e funds in conjunction with other 12th Funds? of Local Pass-Through funds will 2th Above: (check all that apply)	Flexible ADA Bikeways
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 12th Funds? of Local Pass-Through funds will 2th Above: (check all that apply)	Flexible ADA Bikeways Trails
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) of Measure C? If yes, indicate what	Flexible ADA Bikeways Trails
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) of Measure C? If yes, indicate what 2 uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No Yes No
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds do	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) of Measure C? If yes, indicate what 2 uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No Yes No
June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) of Measure C? If yes, indicate what 2 uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No Yes No
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June 30, 2023: H. Will you be using 2023-2024 Street Maintenance Fiscal Year 2023-2024 Local Agency Pass Throu I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 2 above: (check all that apply) of Measure C? If yes, indicate what 2 uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Trails Yes No Yes No

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2022-2023** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

City of Firebaugh

The anticipated Fiscal Year 2023-2024 revenue allocation for ADA Compliance sub-program: \$6,563

Select the type of expenditure (give detailed, itemized descriptions at bottom)		Expenditure Amount Totals
ADA Curb Cuts and Ramps A. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps B. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps C. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. Total 2023-2024 ADA Compliance Planned Exp	enditures (Items A, B & C):	
E. Fiscal Year 2023-2024 ADA Compliance Funds	to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being re	eserved:	
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area of		
G. Total of <u>all</u> cumulative ADA Compliance funds had June 30, 2023:	neld in reserve accounts through	
H. Will you be using 2023-2024 ADA Compliance funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds?		Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?		Yes No
L. Give detailed, itemized descriptions of projects of additional pages of description or documentation		B or C. You may attach

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM
This Form is used to report your planned budget for all Fiscal Year 2023-2024 Measure C Pass-Through Funding.
Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

City of Firebaugh

The anticipated Fiscal Year 2023-2024 revenue allocation for Flexible sub-program: \$219,186

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2023-2024 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2023-2024 Flexible Funding to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2023-2024</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2023 :	
H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach