# MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at jmartinez@fresnocog.org

City of Reedley	
Date first completed or revised:	Completed by: (print)
Date last completed or revised: _	Date approved by COC: (staff use only)

### The anticipated Fiscal Year 2023-2024 revenue allocation for Street Maintenance sub-program: \$404,580

Server	the type of expenditure (check one for each <b>j</b>	project)	Expenditure	<b>Amount Totals</b>
	Street Maintenance Rehabilitation			
A.	Street Maintenance Reconstruction	(check one, then give detailed,		
	Street Maintenance Storm Damage Repair	itemized description in section L)		
	Street Maintenance Rehabilitation	(check one, then give detailed,		
3.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>		
	Street Maintenance Storm Damage Repair			
	Street Maintenance Rehabilitation	(check one, then give detailed,		
2.	Street Maintenance Reconstruction	itemized description in section L)		
	Street Maintenance Storm Damage Repair	1 /		
D. Tot	tal <b>2023-2024 Street Maintenance</b> Planned Ex	penditures (Items A, B & C):		
E. Fis	cal Year 2023-2024 Street Maintenance Fund	s to be kept in reserve: *		
* Ple	ease indicate why 2023-2024 funds are being re	served:		
F. Tot	tal of expenditures in lines D & E above: Total	on Line F must match the 2023-2024		
	venue allocation in blue at the top right hand area o			
	tal of <u>all</u> cumulative <b>Street Maintenance</b> funds ne 30, 2023:	held in reserve accounts through		
	ll you be using <b>2023-2024</b> Street Maintenance f cal Year <b>2023-2024</b> Local Agency Pass Throug		Yes	No
			Flexib	le
I. If y	ou marked yes above, select what other type of	Local Pass-Through funds will	ADA	
be used for the expenditures listed in A, B and C above: (check all that apply)		Bikew	ays	
			Trails	
	you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
type	of funds:		Yes	No
K. Wil	ll you use previous fiscal year reserve funds dur	ing this fiscal year?	Yes	No

## Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>brendav@fresnocog.org</u>

## **City of Reedley**

# The anticipated Fiscal Year 2023-2024 revenue allocation for ADA Compliance sub-program: \$14,160

Select the type of expenditure (give detailed, itemi	zed descriptions at bottom)	Expenditure Amount Total
ADA Curb Cuts and Ramps	(check one, then give detailed,	
A. Signage/Striping	<i>itemized description in section L</i> )	
Other program related & support facilities		
ADA Curb Cuts and Ramps	(check one, then give detailed,	
B. Signage/Striping	itemized description in section L)	
Other program related & support facilities		
ADA Curb Cuts and Ramps C. Signage/Striping	(check one, then give detailed,	
C. Signage/Striping Other program related & support facilities	itemized description in section L)	
D. Total <b>2023-2024 ADA Compliance</b> Planned Ex	penditures (Items A, B & C):	
E. Fiscal Year 2023-2024 ADA Compliance Fund		
-		
* Please indicate why 2023-2024 funds are being	reserved:	
F. Total of expenditures in lines D & E above: <u>Total</u>	al on Line F must match the 2023-2024	
revenue allocation in blue at the top right hand area	of this page.	
G. Total of all cumulative ADA Compliance funds	s held in reserve accounts through	
June 30, 2023:		
H. Will you be using 2023-2024 ADA Compliance Fiscal Year <u>2023-2024</u> Local Agency Pass Thro		Yes No
		Flexible
I. If you marked yes above, select what other type of Local Pass-Through funds will		ADA
be used for the expenditures listed in A, B and C	above: (check all that apply)	Bikeways
		Trails
J. Are you using Matching Funds that are NOT from	m Measure C? If yes, indicate what	
type of funds:		Yes No
K. Will you use previous fiscal year reserve funds of	during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects	· · · · · · · · · · · · · · · · · · ·	B or C. You may attach
additional pages of description or documentati	on if needed:	

### Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2023-2024** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>jmartinez@fresnocog.org</u>

# **City of Reedley**

#### The anticipated Fiscal Year 2023-2024 revenue allocation for Flexible sub-program: \$390,420

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2023-2024 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year <b>2023-2024 Flexible Funding</b> to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u><i>Total on Line F must match the 2023-2024</i></u> <u><i>revenue allocation in blue at the top right hand area of this page.</i></u>	
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2023</b> :	
<ul> <li>H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)</li> </ul>	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

**Fiscal Year 2023-202**4 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for all Fiscal Year 2023-2024 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

# **City of Reedley**

The anticipated Fiscal Year	2023-2024 revenue allocation for Pedestrian Rural Trails	sub-pr	ogram: \$88,908
······································			

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2023-2024 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year <b>2023-2024 Flexible Funding</b> to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2023-2024 revenue allocation in blue at the top right hand area of this page.</i>	
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2023</b> :	
<ul> <li>H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year <u>2023-2024</u> Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)</li> </ul>	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> )	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, l additional pages of description or documentation if needed:	B or C. You may attach

Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM This Form is used to report your planned budget for all Fiscal Year 2023-2024 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at jmartinez@fresnocog.org

# **City of Reedley**

#### The anticipated Fiscal Year 2023-2024 revenue allocation for Bicycle Facilities sub-program: \$21,883

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2023-2024 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year <b>2023-2024 Flexible Funding</b> to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2023-2024</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2023</b> :	
<ul> <li>H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year <u>2023-2024</u> Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)</li> </ul>	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> )	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach