

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Jake Martinez at [jmartinez@fresnocog.org](mailto:jmartinez@fresnocog.org)

**City of Orange Cove**

Date first completed or revised: 12/4/2023 Completed by: (print) Nuria Velicescu  
 Date last completed or revised: \_\_\_\_\_ Date approved by COC: (staff use only) \_\_\_\_\_

The anticipated Fiscal Year 2023-2024 revenue allocation for Street Maintenance sub-program: **\$180,707**

Select the type of expenditure (check one for each project)	Expenditure Amount Totals
A. <input checked="" type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	\$ 180,707
B. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2023-2024 Street Maintenance Planned Expenditures (Items A, B & C):	\$ 180,707
E. Fiscal Year 2023-2024 Street Maintenance Funds to be kept in reserve: *	
* Please indicate why 2023-2024 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2023-2024 revenue allocation in blue at the top right hand area of this page.</i>	\$ 180,707
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2023:	\$ 222,704
H. Will you be using 2023-2024 Street Maintenance funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds?	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**

**Fiscal Year 2023-2024 LOCAL AGENCY BUDGET FORM**

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**City of Orange Cove**

**The anticipated Fiscal Year 2023-2024 revenue allocation for ADA Compliance sub-program: \$6,325**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input type="radio"/> ADA Curb Cuts and Ramps <input checked="" type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities	(check one, then give detailed, itemized description in section L) \$ 6,325
B. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities	(check one, then give detailed, itemized description in section L) 
C. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities	(check one, then give detailed, itemized description in section L) \$ 0
D. Total 2023-2024 ADA Compliance Planned Expenditures (Items A, B & C):	\$ 6,325
E. Fiscal Year 2023-2024 ADA Compliance Funds to be kept in reserve: *	\$ 0
* Please indicate why 2023-2024 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2023-2024 revenue allocation in blue at the top right hand area of this page.</i>	\$ 6,325
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2023:	\$ 7,795
H. Will you be using 2023-2024 ADA Compliance funds in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds?	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	
The money will be used for street striping and street signs that need to be replaced or added	

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**City of Orange Cove**

The anticipated Fiscal Year 2023-2024 revenue allocation for Flexible sub-program: **\$215,598**

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure: CMAQ Alley Paving	\$ 88,916
B. Type of expenditure: Park Boulevard Project	\$ 126,682
C. Type of expenditure:	
D. Total 2023-2024 Flexible Funding Planned Expenditures (Items A, B & C):	\$ 215,598
E. Fiscal Year 2023-2024 Flexible Funding to be kept in reserve: *	\$ 0
* Please indicate why 2023-2024 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2023-2024 revenue allocation in blue at the top right hand area of this page.</i>	\$ 215,598
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2023:	\$ 265,611
H. Will you be using 2023-2024 Flexible Funding in conjunction with other Fiscal Year 2023-2024 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Caltrans and U.S. Economic Development Administration	<input checked="" type="radio"/> Yes <input type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

This year Measure C funds will be used as a match for Caltrans project called alley paving. The match will be for \$88,916. There will be an additional match for Park Boulevard Project which started in 22-23. but the majority of work will be done in 23-24. The funds will be used to pay for a portion of the match of \$485,700.