

DATE: April 26, 2024

TO: Interagency Consultation Partners and Public

FROM: Fresno Council of Governments Staff

RE: Availability of Draft 2023 FTIP Amendment No. 17, Draft 2022 RTP Amendment No. 3, and Draft 2024 Conformity Analysis for Interagency Consultation and Public Review

The Fresno Council of Governments is proposing a 2023 Federal Transportation Improvement Program Amendment No. 17 (2023 FTIP Amendment No. 17), 2022 Regional Transportation Plan Amendment No. 3 (2022 RTP Amendment No. 3) and the corresponding Conformity Analysis. Associated documentation is attached as indicated below.

- 2023 FTIP Amendment No. 17: Attachment 1 includes a summary of programming changes to the 2023 FTIP. Additional information and an updated financial plan are included in eCTIPs. Draft Amendment No. 17 is necessary to provide a near-term listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Fresno County during the next four years. The attachment also includes the corresponding updated FTIP financial plan.
- 2022 RTP Amendment No. 3: Attachment 2 includes a summary of programming changes to the 2022 RTP and corresponding financial table updates. Draft Amendment No. 3 is necessary to reflect funding, open to traffic date, and scope changes to regionally significant, capacity increasing projects. The amendment changes are consistent with the design concept and scope or schedule of existing regionally significant projects and does not change the time frame of the transportation plan. No EIR supplement is necessary due to its alignments and its negligible impact on the environment.
- Conformity Requirements: Attachment 3 includes the Draft 2024 Conformity Analysis, which supports a finding that the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 meet air quality conformity requirements for ozone and particulate matter. The Draft 2024 Conformity Analysis addresses both the original 2007 PM10 Maintenance Plan budgets and PM10 budgets contained in the 2015 Updated Transportation Conformity Budgets for the San Joaquin Valley. Should EPA disapprove the 2015 Transportation Conformity Budget Update for PM10, this conformity analysis includes an “upcoming budget test” in case the original 2007 Plan transportation conformity budgets become effective prior to federal approval of the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3.
- Public Involvement: Attachment 4 includes the Draft Public Notice and Adoption Resolution.

The public review and comment period is open for 30 days commencing on May 1, 2024, and ending on May 30, 2024. A public hearing will be held May 15, 2024, at 5:30 p.m.; comments are due by 5:30 p.m. on May 30, 2024. These documents can also be viewed on the Fresno Council of Governments website at www.fresnocog.org.

The Fresno Council of Governments Board of Directors will consider the adoption of the Draft 2023 FTIP Amendment No. 17, Draft 2022 RTP Amendment No. 3, and Draft 2024 Conformity Analysis on June 27, 2024 at 5:30 p.m. The meeting will be at the address noted above.

In conclusion, the Draft 2023 FTIP Amendment No. 17, Draft 2022 RTP Amendment No. 3, and Draft 2024 Conformity Analysis meet all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conform to the applicable SIPs. If you have any questions or would like to submit comments, please contact:

Draft 2023 FTIP Amendment No.17 and Draft 2022 RTP Amendment No. 3:
Ofelia Abundez at (559) 233-4148 Ext. 205 or oabundez@fresnocog.org

Draft 2024 Conformity Analysis:
Matthew Shimizu at (559) 233-4148 Ext. 240 or mshimizu@fresnocog.org

ATTACHMENT 1

2023 FTIP AMENDMENT NO. 17

- FTIP CHANGE SUMMARIES
- FTIP PROJECT LISTINGS
- UPDATED FTIP FINANCIAL PLAN

NOTE: The Draft 2023 FTIP Amendment No. 17 is found on the Fresno COG website at <https://www.fresnocog.org/project/federal-transportation-improvement-program-ftip/>.

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL FTIP AMENDMENT NO.17 TO THE 2023 FTIP**

FTIP AMENDMENT CHANGE REPORT AS OF 4/22/2024 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE170005	Villa-Minnewawa Street Improvements from Herndon to Alluvial	Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.	0%	\$ -	\$ 2,191.00	\$ 2,191.00	<p>Changed Project Completion Date: - from "2024" to "2026"</p> <p>Revise Funds Between Phase STBG - STP: <ul style="list-style-type: none"> — Delete funds in 23/24 in CON for \$1,515 ► Add funds in 25/26 in CON for \$1,515 Measure C - Local: <ul style="list-style-type: none"> — Delete funds in 23/24 in CON for \$196 ► Add funds in 25/26 in CON for \$196 Total project cost remains the same at \$2,191</p>	Amendment to move CON STBG \$1,514,748.00 and local match \$196,252.00 from 23/24 to 25/26. Open to traffic date needs to changed from 2024 to 2026
Fresno, City of	FRE190001	McKinley Widening - Hughes to Marks	McKinley Ave from Hughes Ave to Marks Ave; Widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage and striping.	0%	\$ -	\$ 4,828.00	\$ 4,828.00	<p>Changed Project Completion Date: - from "2023" to "2027"</p> <p>Revise Funds Between Fiscal Years STBG - STP: <ul style="list-style-type: none"> — Delete funds in 21/22 in ROW for \$2,193 — Delete funds in 22/23 in CON for \$2,431 ► Add funds in 23/24 in ROW for \$2,193 ► Add funds in 25/26 in CON for \$2,431 Total project cost remains the same at \$4,828</p>	Amendment to move STBG ROW \$2,193,400.00 and local match \$251,583.00 from 21/22 to 23/24 and move STBG CON \$2,431,100.00 and local match \$278,848.00 from 22/23 to 25/26. Open to traffic date to change from 2023 to 2027.
Fresno, City of	FRE190002	Polk Ave Widening - Gettysburg to Shaw Westside	Polk Ave from Gettysburg to Shaw; Westside widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage & striping	0%	\$ -	\$ 4,873.00	\$ 4,873.00	<p>Changed Project Completion Date: - from "2023" to "2030" Change Reason: Revise Funds Between Fiscal Years STBG - STP: <ul style="list-style-type: none"> — Delete funds in 22/23 in CON for \$2,426 ► Add funds in 24/25 in CON for \$2,426 Total project cost remains the same at \$4,873</p>	Amending project to move CON STBG \$\$2,425,600.00 and local match \$278,217.00 from 22/23 to 24/25. Open to traffic date changing from 2023 to 2030 to match RTP.
				Totals:	\$ -	\$ 11,892.00	\$ 11,892.00		

**FRESNO COUNCIL OF GOVERNMENTS
 FORMAL AMENDMENT NO. 17 TO THE 2023 FTIP
 FTIP AMENDMENT CHANGE REPORT AS OF 4/22/2024 in (\$1000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE170005: 1 PROJECT									
Clovis, City of	FRE170005	Villa-Minnewawa Street Improvements from Herndon to Alluvial	Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.	0%	\$ -	\$ 2,191.00	\$ 2,191.00	<p>Changed Project Completion Date: - from "2024" to "2026"</p> <p>Revise Funds Between Phase STBG - STP: — Delete funds in 23/24 in CON for \$1,515 ► Add funds in 25/26 in CON for \$1,515</p> <p>Measure C - Local: — Delete funds in 23/24 in CON for \$196 ► Add funds in 25/26 in CON for \$196</p> <p>Total project cost remains the same at \$2,191</p>	Amendment to move CON STBG \$1,514,748.00 and local match \$196,252.00 from 23/24 to 25/26. Open to traffic date needs to be changed from 2024 to 2026
FRE190001: 1 PROJECT									
Fresno, City of	FRE190001	McKinley Widening - Hughes to Marks	McKinley Ave from Hughes Ave to Marks Ave; Widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage and striping.	0%	\$ -	\$ 4,828.00	\$ 4,828.00	<p>Changed Project Completion Date: - from "2023" to "2027"</p> <p>Revise Funds Between Fiscal Years STBG - STP: — Delete funds in 21/22 in ROW for \$2,193 — Delete funds in 22/23 in CON for \$2,431 ► Add funds in 23/24 in ROW for \$2,193 ► Add funds in 25/26 in CON for \$2,431</p> <p>Total project cost remains the same at \$4,828</p>	Amendment to move STBG ROW \$2,193,400.00 and local match \$251,583.00 from 21/22 to 23/24 and move STBG CON \$2,431,100.00 and local match \$278,848.00 from 22/23 to 25/26. Open to traffic date to change from 2023 to 2027.
FRE190002: 1 PROJECT									
Fresno, City of	FRE190002	Polk Ave Widening - Gettysburg to Shaw Westside	Polk Ave from Gettysburg to Shaw; Westside widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage & striping	0%	\$ -	\$ 4,873.00	\$ 4,873.00	<p>Changed Project Completion Date: - from "2023" to "2030"</p> <p>Change Reason: Revise Funds Between Fiscal Years STBG - STP: — Delete funds in 22/23 in CON for \$2,426 ► Add funds in 24/25 in CON for \$2,426</p> <p>Total project cost remains the same at \$4,873</p>	Amending project to move CON STBG \$2,425,600.00 and local match \$278,217.00 from 22/23 to 24/25. Open to traffic date changing from 2023 to 2030 to match RTP.
				TOTALS:	\$ -	\$ 11,892	\$ 11,892		

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Clovis, City of

FRE170005		AMENDMENT: 23-02							
Project Title: Villa-Minnewawa Street Improvements from Herndon to Alluvial								CALTRANS_FED_ID: STP	
Project Description: Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.								L-5208(161),	
								CTIPS_ID: STPL-5208(161)	
Sys: Local		Rt:	TCM: No	Model #: 366 &	Cl: Y	Exempt Category: Non-Exempt			
Cost Difference: \$0			Est Total Cost: \$2,191,000			Open to Traffic: 2024			
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
Measure C - Local	PE	\$17,205							\$17,205
	RW	\$37,851							\$37,851
	CON			\$196,252					\$196,252
	TOTAL	\$55,056		\$196,252					\$251,308
STBG - STP	PE	\$132,795							\$132,795
	RW	\$292,149							\$292,149
	CON			\$1,514,748					\$1,514,748
	TOTAL	\$424,944		\$1,514,748					\$1,939,692
	TOTAL PE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
	TOTAL RW	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000
	TOTAL CON	\$0	\$0	\$1,711,000	\$0	\$0	\$0	\$0	\$1,711,000
	TOTAL TOTAL	\$480,000		\$1,711,000					\$2,191,000

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Clovis, City of

FRE170005		AMENDMENT: 23-17							
Project Title: Villa-Minnewawa Street Improvements from Herndon to Alluvial								CALTRANS_FED_ID: STP	
Project Description: Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.								L-5208(161),	
								CTIPS_ID: STPL-5208(161)	
Sys: Local Rt: TCM: No Model #: 366 & Cl: Y Exempt Category: Non-Exempt									
					Cost Difference: \$0		Est Total Cost: \$2,191,000		Open to Traffic: 2026
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
Measure C - Local	PE	\$17,205							\$17,205
	RW	\$37,851							\$37,851
	CON					\$196,252			\$196,252
	TOTAL	\$55,056				\$196,252			\$251,308
STBG - STP	PE	\$132,795							\$132,795
	RW	\$292,149							\$292,149
	CON					\$1,514,748			\$1,514,748
	TOTAL	\$424,944				\$1,514,748			\$1,939,692
	TOTAL PE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
	TOTAL RW	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,711,000	\$0	\$0	\$1,711,000
	TOTAL TOTAL	\$480,000				\$1,711,000			\$2,191,000

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Fresno, City of

FRE190001		AMENDMENT: 23-03							
Project Title:McKinley Widening - Hughes to Marks Project Description: McKinley Ave from Hughes Ave to Marks Ave; Widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage and striping. Toll Cred Comment: TOLL CREDITS OF \$278,848 WILL BE USED TO MATCH FY23 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$23,353 WILL BE USED TO MATCH FY19 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$251,583 WILL BE USED TO MATCH FY22 FEDERAL FUNDS FOR THE ROW PHASE Sys: Local Rt: TCM: No Model #: CI:Y Exempt Category: Non-Exempt								CALTRANS_FED_ID:STP L-5060(361), CTIPS_ID:STPL-5060(361)	
		Cost Difference: \$0			Est Total Cost: \$4,828,100			Open to Traffic: 2023	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
STBG - STP	PE	\$203,600							\$203,600
	RW	\$2,193,400							\$2,193,400
	CON		\$2,431,100						\$2,431,100
	TOTAL	\$2,397,000	\$2,431,100						\$4,828,100
	TOTAL PE	\$203,600	\$0	\$0	\$0	\$0	\$0	\$0	\$203,600
	TOTAL RW	\$2,193,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193,400
	TOTAL CON	\$0	\$2,431,100	\$0	\$0	\$0	\$0	\$0	\$2,431,100
	TOTAL TOTAL	\$2,397,000	\$2,431,100						\$4,828,100

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Fresno, City of

FRE190001		AMENDMENT: 23-17							
Project Title: McKinley Widening - Hughes to Marks Project Description: McKinley Ave from Hughes Ave to Marks Ave; Widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage and striping. Toll Cred Comment: TOLL CREDITS OF \$278,848 WILL BE USED TO MATCH FY26 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$23,353 WILL BE USED TO MATCH FY19 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$251,583 WILL BE USED TO MATCH FY24 FEDERAL FUNDS FOR THE ROW PHASE Sys: Local Rt: TCM: No Model #: Cl:Y Exempt Category: Non-Exempt		CALTRANS_FED_ID:STP L-5060(361), CTIPS_ID:STPL-5060(361)							
		Cost Difference: \$0		Est Total Cost: \$4,828,100			Open to Traffic: 2027		
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND		TOTAL
STBG - STP	PE	\$203,600							\$203,600
	RW			\$2,193,400					\$2,193,400
	CON					\$2,431,100			\$2,431,100
	TOTAL	\$203,600		\$2,193,400		\$2,431,100			\$4,828,100
	TOTAL PE	\$203,600	\$0	\$0	\$0	\$0	\$0	\$0	\$203,600
	TOTAL RW	\$0	\$0	\$2,193,400	\$0	\$0	\$0	\$0	\$2,193,400
	TOTAL CON	\$0	\$0	\$0	\$0	\$2,431,100	\$0	\$0	\$2,431,100
	TOTAL TOTAL	\$203,600	\$0	\$2,193,400		\$2,431,100			\$4,828,100

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

PRIOR

Lead Agency: Fresno, City of

FRE190002		ADOPTION: 23-00							
Project Title: Polk Ave Widening - Gettysburg to Shaw Westside								CTIPS_ID: 20300000955	
Project Description: Polk Ave from Gettysburg to Shaw; Westside widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage & striping									
Toll Cred Comment: TOLL CREDITS OF \$278,217 WILL BE USED TO MATCH FY23 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: 131 Cl: Y Exempt Category: Non-Exempt									
				Cost Difference: \$4,872,500		Est Total Cost: \$4,872,500		Open to Traffic: 2023	
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE								
	RW	\$252,000						\$252,000	
	CON								
	TOTAL	\$252,000						\$252,000	
Measure C - Local	PE	\$250,000						\$250,000	
	RW								
	CON								
	TOTAL	\$250,000						\$250,000	
Other Fed - HIP	PE								
	RW	\$1,944,900						\$1,944,900	
	CON								
	TOTAL	\$1,944,900						\$1,944,900	
STBG - STP	PE								
	RW								
	CON		\$2,425,600					\$2,425,600	
	TOTAL		\$2,425,600					\$2,425,600	
	TOTAL PE	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	
	TOTAL RW	\$2,196,900	\$0	\$0	\$0	\$0	\$0	\$2,196,900	
	TOTAL CON	\$0	\$2,425,600	\$0	\$0	\$0	\$0	\$2,425,600	
	TOTAL TOTAL	\$2,446,900	\$2,425,600					\$4,872,500	

**Fresno Council of Governments
2023 Federal Transportation Improvement Program
Fresno County Region**

AMENDED

Lead Agency: Fresno, City of

FRE190002		AMENDMENT: 23-17							
Project Title: Polk Ave Widening - Gettysburg to Shaw Westside		CTIPS_ID: 20300000955							
Project Description: Polk Ave from Gettysburg to Shaw; Westside widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage & striping									
Toll Cred Comment: TOLL CREDITS OF \$278,217 WILL BE USED TO MATCH FY25 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local	Rt:	TCM: No	Model #: 131	Cl: Y	Exempt Category: Non-Exempt				
		Cost Difference: \$0	Est Total Cost: \$4,872,500			Open to Traffic: 2030			
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE								
	RW	\$252,000						\$252,000	
	CON								
	TOTAL	\$252,000						\$252,000	
Measure C - Local	PE	\$250,000						\$250,000	
	RW								
	CON								
	TOTAL	\$250,000						\$250,000	
Other Fed - HIP	PE								
	RW	\$1,944,900						\$1,944,900	
	CON								
	TOTAL	\$1,944,900						\$1,944,900	
STBG - STP	PE								
	RW								
	CON				\$2,425,600			\$2,425,600	
	TOTAL				\$2,425,600			\$2,425,600	
	TOTAL PE	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	
	TOTAL RW	\$2,196,900	\$0	\$0	\$0	\$0	\$0	\$2,196,900	
	TOTAL CON	\$0	\$0	\$0	\$2,425,600	\$0	\$0	\$2,425,600	
	TOTAL TOTAL	\$2,446,900			\$2,425,600			\$4,872,500	

TABLE 1: REVENUE

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 23-17
 (\$'s in 1,000)

LOCAL	Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$11,264	\$10,767	\$3,495	\$3,358	\$19,110	\$18,746	\$32,114	\$35,816	\$68,687	
	County General Funds	\$3,554	\$3,358	\$1,004	\$1,004	\$16,222	\$16,419	\$17,983	\$21,793	\$42,574	
	City General Funds	\$2,424	\$2,123	\$1,868	\$1,731	\$2,656	\$2,085	\$11,432	\$11,324	\$17,273	
	Street Taxes and Developer Fees	\$5,286	\$5,286	\$623	\$623	\$232	\$232	\$2,699	\$2,699	\$8,840	
	RSTP Exchange funds										
	Transit	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803	
Transit Fares	\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803		
Other (See Appendix 1)	\$11,906	\$11,906	\$10,330	\$10,134	\$22,750	\$22,750	\$7,314	\$7,511	\$52,301		
Local Total	\$24,645	\$24,148	\$15,315	\$14,982	\$43,698	\$43,334	\$39,428	\$43,327	\$125,791		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$579	\$3,798	\$3,798	\$94,476	
	Other (See Appendix 2)										
Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$579	\$3,798	\$3,798	\$94,476		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,992	\$120,992	\$55,935	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,643	
	SHOPP	\$120,992	\$120,992	\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$273,223	
	SHOPP Prior										
	State Minor Program			\$4,420	\$4,420					\$4,420	
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942	
	STIP Prior										
	State Bond	\$1,480	\$1,480							\$1,480	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480	
	Active Transportation Program (ATP) ¹	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$14,962	\$14,962	\$8,818	\$8,818	\$3,169	\$3,169	\$4,486	\$4,486	\$31,435	
Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$2,275	\$2,275	\$4,177	\$4,177					\$6,452		
State Total	\$142,702	\$142,702	\$71,773	\$71,773	\$166,111	\$166,111	\$20,240	\$20,240	\$400,826		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$2,925	\$2,925					\$10,118	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$27,803	\$27,803	\$5,270	\$5,270	\$2,392	\$2,392			\$35,465		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,813	\$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$64,972	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,016	\$283		\$733					\$1,016	
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940	
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,313		
Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522		
Other (see Appendix 5)	\$7,764	\$7,764	\$288	\$288	\$4,726	\$4,726	\$5,254	\$5,254	\$18,032		
Federal Highway Total	\$61,258	\$60,525	\$29,823	\$30,556	\$32,574	\$32,574	\$32,354	\$32,354	\$156,009		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$89,061	\$88,328	\$35,093	\$35,826	\$34,966	\$34,966	\$32,354	\$32,354	\$191,474		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$276,070	\$274,840	\$192,618	\$193,018	\$245,354	\$244,990	\$95,820	\$99,719	\$812,567		

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ revenues include \$4 Million SACOG CMAQ apportionment repayment in FY2023.

³ STBG revenues include \$7 Million SACOG STBG apportionment repayment in FY2023.

⁴ CMAQ revenues include \$7 Million SACOG CMAQ apportionment repayment in FY2023.

⁵ Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing.

Template Updated: 2/1/2022

TABLE 2: PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-17
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	
LOCAL	Local Total	\$23,171	\$22,674	\$13,826	\$13,492	\$41,860	\$41,496	\$39,428	\$43,327	\$120,989
REGIONAL	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax	\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$579	\$3,798	\$3,798	\$94,476
	Other (See Appendix A)									
	Regional Total	\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$579	\$3,798	\$3,798	\$94,476
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$120,992	\$120,992	\$55,935	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,643
	SHOPP	\$120,992	\$120,992	\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$273,223
	SHOPP Prior									
	State Minor Program			\$4,420	\$4,420					\$4,420
	State Transportation Improvement Program (STIP) ¹	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP	\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,942
	STIP Prior									
	State Bond	\$1,480	\$1,480							\$1,480
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$1,480	\$1,480							\$1,480
	Active Transportation Program ¹	\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,821
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$14,962	\$14,962	\$8,818	\$8,818	\$3,169	\$3,169	\$4,486	\$4,486	\$31,435
	Road Repair and Accountability Act of 2017 (SB1)	\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,053
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,275	\$2,275	\$4,177	\$4,177					\$6,452
	Other (See Appendix B)									
	State Total	\$142,702	\$142,702	\$71,773	\$71,773	\$166,111	\$166,111	\$20,240	\$20,240	\$400,826
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,956	\$14,956							\$14,956
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,391
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$7,193	\$7,193	\$2,925	\$2,925					\$10,118
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$27,803	\$27,803	\$5,270	\$5,270	\$2,392	\$2,392			\$35,465
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$21,534	\$21,534	\$11,103	\$11,103	\$12,756	\$12,756	\$9,050	\$9,050	\$54,443
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,016	\$283		\$733					\$1,016
	High Priority Projects (HPP) and Demo	\$1,940	\$1,940							\$1,940
	Highway Safety Improvement Program (HSIP)	\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,214
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGR/RSTP)	\$18,971	\$10,693	\$13,032	\$12,238	\$13,465	\$9,033	\$10,242	\$11,409	\$43,373
	Tribal Transportation Program	\$868	\$868	\$218	\$218	\$218	\$218	\$218	\$218	\$1,522
	Other (see Appendix D)	\$7,764	\$7,764	\$288	\$288	\$4,726	\$4,726	\$5,254	\$5,254	\$18,032
	Federal Highway Total	\$55,150	\$46,139	\$27,058	\$26,997	\$31,905	\$27,473	\$24,764	\$25,931	\$126,540
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$82,953	\$73,942	\$32,328	\$32,267	\$34,297	\$29,865	\$24,764	\$25,931	\$162,005
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$268,488	\$258,980	\$188,364	\$187,969	\$242,847	\$238,051	\$88,230	\$93,296	\$778,296

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

2. CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

3. STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

4. CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

5. Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

TABLE 3: REVENUE-PROGRAMMED

FRESNO COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 23-17
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		23-15	23-17	23-15	23-17	23-15	23-17	23-15	23-17	
LOCAL	Local Total	\$1,474	\$1,474	\$1,489	\$1,490	\$1,838	\$1,838			\$4,802
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,279	\$3,279	\$2,288	\$2,288	\$630	\$630	\$4,332	\$4,332	\$10,529
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,829	\$11,107	\$477	\$1,271	\$39	\$4,471	\$3,258	\$2,091	\$18,940
	Tribal Transportation Program									
	Other									
	Federal Highway Total	\$6,108	\$14,386	\$2,765	\$3,559	\$669	\$5,101	\$7,590	\$6,423	\$29,469
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$6,108	\$14,386	\$2,765	\$3,559	\$669	\$5,101	\$7,590	\$6,423	\$29,469
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$7,582	\$15,860	\$4,254	\$5,049	\$2,507	\$6,939	\$7,590	\$6,423	\$34,271

ATTACHMENT 2

2022 RTP AMENDMENT NO. 3

- **RTP CHANGE SUMMARIES**
- **RTP PROJECT LISTINGS**
- **UPDATED RTP FINANCIAL PLAN**

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 3 TO THE 2022 RTP**

CONSTRAINED PROJECT LIST- CHANGE REPORT AS OF 04/22/2024 (in \$1000s)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE170005	Villa-Minnewawa Street Improvements from Herndon to Alluvial	Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.	0%	\$ -	\$ 2,191.00	\$ 2,191.00	Changed Project Completion Date: - from "2024" to "2026" Total RTP project cost remains the same at \$2,191	Revise Open to Traffic Date from 2024 to 2026.
Fresno, City of	FRE190001	McKinley Widening - Hughes to Marks	McKinley Ave from Hughes Ave to Marks Ave; Widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage and striping.	0%	\$ -	\$ 4,828.00	\$ 4,828.00	Changed Project Completion Date: - from "2023" to "2027" Total RTPproject cost remains the same at \$4,828	Revise Open to Traffic Date from 2023 to 2027.
Fresno, City of	FRE190002	Polk Ave Widening - Gettysburg to Shaw Westside	Polk Ave from Gettysburg to Shaw; Westside widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage & striping	0%	\$ -	\$ 4,873.00	\$ 4,873.00	Changed Project Completion Date: - from "2023" to "2030" Total project cost remains the same at \$4,873	Revise Open to Traffic Date from 2023 to 2030.
					\$ -	\$ 11,892.00	\$ 11,892.00		

2022 Regional Transportation Plan Financial Summary Table 6-1

Changes as of 2023 FTIP Amendment No. 2 and RTP Amendment No. 1

Table 6-1: Revenues Programmed by Transportation Mode

Project Type	Total Dollars		Number of Projects	
	Dollar Amount*	Percentage	Numbers	Percentage
Bicycle & Pedestrian	\$1,041,595,000	17%	424**	27%
Streets & Roads Capacity Increasing	\$1,620,675,000	27%	326	21%
Streets & Roads Maintenance & Operations	\$2,347,611,000	39%	1133**	45%
Transit	\$1,025,837,000	17%	106	7%
TOTAL	\$6,035,718,000	100%	1988	100%
<i>*Estimated to the \$1,000's</i>				
<i>**Multi-Modal Projects: Of the total 1988 projects, the following project types were also a multi-mode to other projects listed as another project type: Bicycle & Pedestrian – 199, Streets/Roads – Maintenances/Operations – 4</i>				

CHANGES AS OF 2023 FTIP Amendment No. 17 AND RTP AMENDMENT NO. 3

Table 6-1: Revenues Programmed by Transportation Mode

Project Type	Total Dollars		Number of Projects	
	Dollar Amount*	Percentage	Numbers	Percentage
Bicycle & Pedestrian	\$1,041,595,000	17%	424**	27%
Streets & Roads Capacity Increasing	\$1,620,677,378	27%	326	21%
Streets & Roads Maintenance & Operations	\$2,347,613,843	39%	1133**	45%
Transit	\$1,025,837,000	17%	106	7%
TOTAL	\$6,035,723,221	100%	1989	100%
<i>*Estimated to the \$1,000's</i>				
<i>**Multi-Modal Projects: Of the total 1988 projects, the following project types were also a multi-mode to other projects listed as another project type: Bicycle & Pedestrian – 199, Streets/Roads – Maintenances/Operations – 4</i>				

2022 Regional Transportation Program (RTP) Financially Constrained Project Listing

(Dollars in \$1,000)

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

NOTE: The attached listing is an excerpt of the full 2022 RTP Financially Constrained Project Listing found on the Fresno COG website at <https://www.planfresno.com/>. The attached excerpt identifies RTP projects that are affected by 2022 RTP Formal Amendment #3, and are highlighted in yellow.

**FRESNO COUNCIL OF GOVERNMENTS
2022 REGIONAL TRANSPORTATION PLAN
AMENDMENT NO. 3**

FINANCIALLY CONSTRAINED PROJECT LISTING (in \$1,000)

Clovis	FRE501721	INTERNATIONAL-MINNEWAWA TO CLOVIS: UNCONSTRUCTED TO 2 LU W/ TWLTL	Unconstructed to 2LU W/ TWLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$1,892
Clovis	FRE500748	International-Willow to Minnewawa: 4 LD	Unconstructed to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2027-2031	\$8,904
Clovis	FRE500376	Leonard-1.0 m N of Shaw (Bullard) to Tollhouse: 4 LD	Unconstructed to 4LD	Streets & Roads - Capacity Increasing	2032-2036	\$33,390
Clovis	FRE500375	Leonard-Ashlan to Gettysburg: 3 LD to 4 LD	3LD to 4LD, North 300 feet is 2LU Bottleneck, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$2,783
Clovis	FRE500373	Leonard-Shaw to Bullard: 2 LU to 4 LD	2LU to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics, Bridge at Enterprise Canal, Traffic Signal at Leonard and Shaw	Streets & Roads - Capacity Increasing	2022-2026	\$12,243
Clovis	FRE500953	Locan, Shaw to Alamos, 2LU to 2LU, w/2WLTL	2LU to 2LU, w/2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$1,002
Clovis	FRE500565	Locan-Bullard to Herndon: 2LU to 2LU, w/2WLTL	2LU to 2LU, w/2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2027-2031	\$7,012
Clovis	FRE500479	Locan-Gould Canal to Holland: 2 LU to 3 LU, w/ 2WLTL	2LU to 3LU, w/2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics, Bridge at Gould Canal	Streets & Roads - Capacity Increasing	2022-2026	\$6,678
Clovis	FRE500588	Locan-Shaw to Barstow: 2 LU to 3 LU w/ 2WLTL	2LU to 3LU w/2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$1,391
Clovis	FRE501725	MARION-BEHYMER TO INTERNATIONAL: 2LU W/ TWLTL	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2027-2031	\$3,673
Clovis	FRE501724	MARION-PERRIN TO BEHYMER: 2LU W/ TWLTL	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2027-2031	\$3,339
Clovis	FRE501723	MARION-SHEPHERD TO PERRIN: 2LU W/ TWLTL	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$3,116
Clovis	FRE500394	McCall-Bullard to Herndon: 2 LU to 6 LD	2LU to 6LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2032-2036	\$16,695
Clovis	FRE500393	McCall-Griffith to Shaw: 2 LU to 6 LD	2LU to 6LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2032-2036	\$22,260
Clovis	FRE500396	McCall-Herndon to Shepherd: 6 LD	Unconstructed to 6 LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2032-2036	\$38,955
Clovis	FRE500395	McCall-Shaw to Bullard: 2 LU to 6 LD	2LU to 6LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics, Bridge at Enterprise	Streets & Roads - Capacity Increasing	2032-2036	\$16,695
Clovis	FRE500401	Minnewawa-Behymer to Copper: 2 LU to 4 LD	2LU to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optic, Bridge at Enterprise Canal, and Signals at Copper and International	Streets & Roads - Capacity Increasing	2022-2026	\$5,565
Clovis	FRE170005	Minnewawa-Fir to Alluvial: 3L to 4 LD	3L to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics	Streets & Roads - Capacity Increasing	2022-2026	\$2,191
Clovis	FRE500463	Minnewawa-Shepherd to Behymer: 2 LU to 4 LD	2LU to 4LD, Sidewalks, Bike Lanes, Street Lights, Curb and Gutter, Fiber Optics, Signals at Perrin and Behymer	Streets & Roads - Capacity Increasing	2022-2026	\$8,904

**FRESNO COUNCIL OF GOVERNMENTS
2022 REGIONAL TRANSPORTATION PLAN
AMENDMENT NO. 3**

FINANCIALLY CONSTRAINED PROJECT LISTING (in \$1,000)

Fresno	FRE501740	Annadale- West to Fruit new 3 LU	New 3 LU with bike lanes, sidewalks, curb and gutter	Streets & Roads - Capacity Increasing	2027-2031	\$1,310
Fresno	FRE500611	Armstrong - Belmont to Dakota: 2 LU to 4 LU	2 LU to 4 LU with bike lanes, sidewalks and Mill Ditch bridge widening, curb and gutter	Streets & Roads - Capacity Increasing	2027-2031	\$13,380
Fresno	FRE500610	Armstrong - California to Hamilton: 2 LU to 4 LU	2 LU to 4 LU with bike lanes and sidewalks	Streets & Roads - Capacity Increasing	2027-2031	\$2,140
Fresno	FRE500612	Armstrong - Jensen to California: 2 LU to 4 LU	2 LU to 4 LU with bike lanes and sidewalks, curb and gutter	Streets & Roads - Capacity Increasing	2027-2031	\$5,350
Fresno	FRE501741	Armstrong- Butler to Kings Canyon-3 LU to 4 LU	3 LU to 4 LU with bike lanes, sidewalks, curb and gutter	Streets & Roads - Capacity Increasing	2027-2031	\$1,900
Fresno	FRE500619	Ashlan - Garfield to Grantland: 4 LD	Unconstructed to 4 LD	Streets & Roads - Capacity Increasing	2022-2026	\$1,910
Fresno	FRE500622	Barstow - Bryan to Hayes: 4L	Unconstructed to 4L	Streets & Roads - Capacity Increasing	2027-2031	\$1,590
Fresno	FRE500621	Barstow - Grantland to Bryan: 2 LU to 4 LU	2 LU to 4 LU	Streets & Roads - Capacity Increasing	2027-2031	\$1,590
Fresno	FRE500455	Bullard-Fruit to Palm: 4 LU to 2LD	4 LU to 2 LD	Streets & Roads - Capacity Increasing	2027-2031	\$2,610
Fresno	FRE500712	Fancher Creek-Fowler to Armstrong: 3 LU	Unconstructed to 3 LU including bike lanes, sidewalks and bridge at Fancher Creek FID Crossing	Streets & Roads - Capacity Increasing	2027-2031	\$2,090
Fresno	FRE500720	Gettysburg-Grantland to Polk: 3 LU and 4 LU	Unconstructed to 3 LU with bike lanes, sidewalks west of Hayes; and 4 LU with bike lanes, sidewalks from Hayes to Polk	Streets & Roads - Capacity Increasing	2027-2031	\$3,920
Fresno	FRE111353	Herndon @ SR 99- Widen Undercrossing	Widen Undercrossing to 5 LN	Streets & Roads - Capacity Increasing	2027-2031	\$21,262
Fresno	FRE111350	Herndon-Milburn to Polk: 4LD to 6LD	Widen Herndon, Polk to Milburn from 4LD to 6 LD and widen BNSF Overpass Bridge to 6 LN (Measure C Project K11 in the Urban Regional Program)	Streets & Roads - Capacity Increasing	2022-2026	\$17,022
Fresno	FRE111346	Herndon-Polk to Weber : 4Ld to 6LD	Widen from 4 LD to 6 LD (Measure C Project K10 in the Urban Regional Program)	Streets & Roads - Capacity Increasing	2027-2031	\$2,931
Fresno	FRE500370	Kings Canyon-Chestnut to Fowler: 2 LU to 4 LD	2 LU to 4 LD	Streets & Roads - Capacity Increasing	2022-2026	\$10,170
Fresno	FRE500481	North Ave/SR-99 Interchange (Orange to Cedar)	Reconstruct interchange to widen North Ave to 4 lanes from Orange to Cedar, including signalization and widening of the freeway ramps, bike lanes and sidewalks	Streets & Roads - Capacity Increasing	2027-2031	\$2,680
Fresno	FRE190002	Polk - Gettysburg to Shaw: 2 LU to 4 LD	Widen from 2 LU to 4 LD with bike lanes and sidewalks, curb, gutter	Streets & Roads - Capacity Increasing	2027-2031	\$4,873
Fresno	FRE500472	Riverside (Bullard Diag) - Palo Alto to Veterans: 2 LD to 4 LD	2 LU to 4 LD	Streets & Roads - Capacity Increasing	2022-2026	\$1,700
Fresno	FRE500447	Shaw - Blythe to Brawley: 4 LD to 6 LD	4 LD to 6 LD (retrofit)	Streets & Roads - Capacity Increasing	2027-2031	\$2,680
Fresno	FRE500482	Shaw - Veterans Blvd to Golden State: 2 LU to 6 LD	2 LU to 6 LD	Streets & Roads - Capacity Increasing	2027-2031	\$4,280
Fresno	FRE500544	Sunnyside McKinley Connector to Fowler: 3 LU	Unconstructed to 3 LU with bike lanes, sidewalks	Streets & Roads - Capacity Increasing	2027-2031	\$1,310

**FRESNO COUNCIL OF GOVERNMENTS
2022 REGIONAL TRANSPORTATION PLAN
AMENDMENT NO. 3**

FINANCIALLY CONSTRAINED PROJECT LISTING (in \$1,000)

Fresno County	FRE502722	MT WHITNEY: BRYAN to GRANTLAND	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$231
Fresno County	FRE502727	MT WHITNEY: BUTTE ALIGN to YUBA ALIGN	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$318
Fresno County	FRE502711	MT WHITNEY: CHATEAU FRESNO to MONROE	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$153
Fresno County	FRE502723	MT WHITNEY: COLUSA to EL DORADO ALIGN	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$318
Fresno County	FRE502721	MT WHITNEY: CORNELIA to POLK	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$230
Fresno County	FRE502728	MT WHITNEY: EL DORADO ALIGN to SONOMA	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$638
Fresno County	FRE502719	MT WHITNEY: FRUIT to WEST	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$153
Fresno County	FRE502712	MT WHITNEY: GARFIELD to CHATEAU FRESNO	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$153
Fresno County	FRE502720	MT WHITNEY: GRANTLAND to GARFIELD	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$230
Fresno County	FRE502718	MT WHITNEY: HAYES to BRYAN	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$230
Fresno County	FRE190001	MT WHITNEY: HUGHES to MARKS	AC Overlay	Streets & Roads-Maintenance	2022-2027	\$4,828
Fresno County	FRE503044	MT WHITNEY: LAKE ALIGN to BUTTE ALIGN	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$318
Fresno County	FRE502710	MT WHITNEY: MONROE to WEST LAWN	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$153
Fresno County	FRE503048	MT WHITNEY: OLD KINGSTON GR to LATONIA	AC Overlay	Streets & Roads-Maintenance	2032-2036	\$52
Fresno County	FRE502715	MT WHITNEY: POLK to HAYES	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$229
Fresno County	FRE503045	MT WHITNEY: SONOMA to 0.980 W/O SONOMA	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$312
Fresno County	FRE503047	MT WHITNEY: SR41 to OLD KINGSTON GR	AC Overlay	Streets & Roads-Maintenance	2032-2036	\$389
Fresno County	FRE502724	MT WHITNEY: SSR 145 to 0.141 W/O SSR 145	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$45
Fresno County	FRE502714	MT WHITNEY: WALNUT to FRUIT	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$153
Fresno County	FRE502716	MT WHITNEY: WEST to HUGHES	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$153
Fresno County	FRE502725	MT WHITNEY: YUBA ALIGN to COLUSA	AC Overlay	Streets & Roads-Maintenance	2022-2026	\$335
Fresno County	FRE503063	NEES: DOUGLAS (DEAD END) to DOUGLAS	AC Overlay	Streets & Roads-Maintenance	2032-2036	\$118
Fresno County	FRE503064	NEES: DOUGLAS to JERROLD	AC Overlay	Streets & Roads-Maintenance	2032-2036	\$1,453
Fresno County	FRE503066	NEES: FIREBAUGH C.L. to WASHOE	AC Overlay	Streets & Roads-Maintenance	2032-2036	\$42

ATTACHMENT 3
2024 CONFORMITY ANALYSIS

CONFORMITY FINDING FOR AIR QUALITY

Documentation has been provided under a separate cover. The public comment period for the Air Quality Conformity Analysis will be held from May 1, 2024, to May 30, 2024. A public hearing will be held on May 15, 2024, at 5:30 p.m. in-person and virtually. Details for how to participate will be published in the meeting agenda at <https://agendas.fresnocog.org>.

At their June. 27, 2024 regular meeting, staff will request delegated authority from the Fresno COG Policy Board authorizing Fresno COG's Interim Executive Director to approve the document, via resolution, upon the close of the public comment period. This document may be reviewed at the Fresno COG website at <https://www.fresnocog.org/project/conformity/>.

ATTACHMENT 4

PUBLIC NOTICE AND ADOPTION RESOLUTION

**NOTICE OF PUBLIC HEARING ON
DRAFT 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT No. 17,
DRAFT 2022 REGIONAL TRANSPORTATION PLAN AMENDMENT No. 3,
AND DRAFT 2024 CONFORMITY ANALYSIS**

NOTICE IS HEREBY GIVEN that the Fresno Council of Governments will hold a public hearing on May 15, 2024, at 5:30 p.m. at the Fresno COG Sequoia Room 2035 Tulare Street, Suite 201, Fresno, CA 93721 regarding the Draft 2023 Federal Transportation Improvement Program (2023 FTIP Amendment No. 17), the Draft 2022 Regional Transportation Plan Amendment No. 3 (2022 RTP Amendment No. 3), and the Draft 2024 Conformity Analysis. The purpose of this public hearing is to receive public comments on these documents.

- The 2023 FTIP is a near-term listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Fresno County during the next four years. Amendment No. 17 is necessary to address emerging transportation challenges, such as population growth, changing mobility patterns, and technological advancements, ensuring the program remains responsive and effective.
- The 2022 RTP is a long-term strategy to meet Fresno County transportation needs out to the year 2046. Amendment No. 3 is necessary to reflect funding, open to traffic date, and scope changes to regionally significant, capacity increasing projects.
- The 2024 Conformity Analysis contains the documentation to support a finding that the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 meet the air quality conformity requirements for ozone and particulate matter.

Individuals with disabilities may call Fresno COG (with 3-working-day advance notice) to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participants speaking any language with available professional translation services.

A 30-day public review and comment period will commence on May 1, 2024, and conclude on May 30, 2024. The draft documents are available for review at the Fresno Council of Governments office, located at 2035 Tulare Street, Suite 201, Fresno CA, 93721 and on Fresno Council of Governments website at www.fresnocog.org.

Public comments are welcomed at the hearing or may be submitted in writing by May 1, 2024, at 5:30 p.m. to Ofelia Abundez at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by the Fresno Council of Governments at a regularly scheduled meeting to be held on June 27, 2024. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Ofelia Abundez
2034 Tulare Street, Suite 201, Fresno CA, 93721
(559) 233-4148 Ext. 205 or oabundez@fresnocog.org

**BEFORE THE
FRESNO COUNCIL OF GOVERNMENTS
RESOLUTION NO. 2024-11**

**RESOLUTION ADOPTING THE FRESNO COUNCIL OF GOVERNMENTS
2023 FTIP AMENDMENT No. 17, 2022 RTP AMENDMENT No. 3
AND 2024 CONFORMITY ANALYSIS**

WHEREAS, the [Fresno Council of Governments] is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, a 2022 Regional Transportation Plan Amendment No. 3 (2022 RTP Amendment No. 3) has been prepared in full compliance with federal guidance; and

WHEREAS, a 2022 Regional Transportation Plan Amendment No. 3 has been prepared in accordance with state guidelines adopted by the California Transportation Commission; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2023 Federal Transportation Improvement Program Amendment No. 17 (2023 FTIP Amendment No. 17) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Fresno Council of Governments forum and general public involvement; and

WHEREAS, the 2023 FTIP Amendment No. 17 program listing is consistent with: 1) the 2022 Regional Transportation Plan Amendment No. 3; 2) the 2022 State Transportation Improvement Program; and 3) the corresponding 2024 Conformity Analysis; and

WHEREAS, the 2023 FTIP Amendment No. 17 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 meet all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Fresno Council of Governments has integrated into its metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under 49 U.S.C. Chapter 53 by providers of public transportation, required as part of a performance-based program; and

WHEREAS, projects submitted in the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and FTIP; and

WHEREAS, the 2024 Conformity Analysis supports a finding that the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 meet the air quality conformity requirements for ozone and particulate matter; and

WHEREAS, the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 conform to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by Fresno Council of Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County consistent with public participation process adopted by Fresno Council of Governments; and

WHEREAS, a public hearing was conducted on May 15, 2024, to hear and consider comments on the 2023 FTIP Amendment No. 17, 2022 RTP Amendment No. 3, and corresponding Conformity Analysis;

NOW, THEREFORE, BE IT RESOLVED, that Fresno Council of Governments adopts the 2023 FTIP Amendment No. 17 Amendment, 2022 RTP Amendment No. 3, and the 2024 Conformity Analysis.

BE IT FURTHER RESOLVED, that the Fresno Council of Governments finds that 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

THE FOREGOING RESOLUTION was passed and adopted by Fresno Council of Governments this 27th day of June 2024.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Signed: _____
Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Fresno Council of Governments duly adopted at a regular meeting thereof held on the 27th day of June 2024.

Signed: _____
Interim Executive Director