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DATE: April 26, 2024

TO: Interagency Consultation Partners and Public

FROM: Fresno Council of Governments Staff

RE: Availability of Draft 2023 FTIP Amendment No. 17, Draft 2022 RTP Amendment No. 3, and Draft 2024 Conformity Analysis for Interagency Consultation and Public Review

The Fresno Council of Governments is proposing a 2023 Federal Transportation Improvement Program Amendment No. 17 (2023 FTIP Amendment No. 17), 2022 Regional Transportation Plan Amendment No. 3 (2022 RTP Amendment No. 3) and the corresponding Conformity Analysis. Associated documentation is attached as indicated below.

- 2023 FTIP Amendment No. 17: Attachment 1 includes a summary of programming changes to the 2023 FTIP. Additional information and an updated financial plan are included in eCTIPs. Draft Amendment No. 17 is necessary to provide a near-term listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Fresno County during the next four years. The attachment also includes the corresponding updated FTIP financial plan.
- 2022 RTP Amendment No. 3: Attachment 2 includes a summary of programming changes to the 2022 RTP and corresponding financial table updates. Draft Amendment No. 3 is necessary to reflect funding, open to traffic date, and scope changes to regionally significant, capacity increasing projects. The amendment changes are consistent with the design concept and scope or schedule of existing regionally significant projects and does not change the time frame of the transportation plan. No EIR supplement is necessary due to its alignments and its negligible impact on the environment.
- Conformity Requirements: Attachment 3 includes the Draft 2024 Conformity Analysis, which supports a finding that the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 meet air quality conformity requirements for ozone and particulate matter. The Draft 2024 Conformity Analysis addresses both the original 2007 PM10 Maintenance Plan budgets and PM10 budgets contained in the 2015 Updated Transportation Conformity Budgets for the San Joaquin Valley. Should EPA disapprove the 2015 Transportation Conformity Budget Update for PM10, this conformity analysis includes an "upcoming budget test" in case the original 2007 Plan transportation conformity budgets become effective prior to federal approval of the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3.
- Public Involvement: Attachment 4 includes the Draft Public Notice and Adoption Resolution.

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler
City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger
City of Selma

County of Fresno

The public review and comment period is open for 30 days commencing on May 1, 2024, and ending on May 30, 2024. A public hearing will be held May 15, 2024, at 5:30 p.m.; comments are due by 5:30 p.m. on May 30, 2024. These documents can also be viewed on the Fresno Council of Governments website at www.fresnocog.org.

The Fresno Council of Governments Board of Directors will consider the adoption of the Draft 2023 FTIP Amendment No. 17, Draft 2022 RTP Amendment No. 3, and Draft 2024 Conformity Analysis on June 27, 2024 at 5:30 p.m. The meeting will be at the address noted above.

In conclusion, the Draft 2023 FTIP Amendment No. 17, Draft 2022 RTP Amendment No. 3, and Draft 2024 Conformity Analysis meet all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conform to the applicable SIPs. If you have any questions or would like to submit comments, please contact:

Draft 2023 FTIP Amendment No.17 and Draft 2022 RTP Amendment No. 3: Ofelia Abundez at (559) 233-4148 Ext. 205 or oabundez@fresnocog.org

Draft 2024 Conformity Analysis: Matthew Shimizu at (559) 233-4148 Ext. 240 or mshimizu@fresnocog.org

ATTACHMENT 1

2023 FTIP AMENDMENT NO. 17

- FTIP CHANGE SUMMARIES
- FTIP PROJECT LISTINGS
- UPDATED FTIP FINANCIAL PLAN

NOTE: The Draft 2023 FTIP Amendment No. 17 is found on the Fresno COG website at https://www.fresnocog.org/project/federal-transportation-improvement-program-ftip/.

FRESNO COUNCIL OF GOVERMENTS

FORMAL FTIP AMENDMENT NO.17 TO THE 2023 FTIP

				CHANGE REPORT AS OF 4/22/2024 in				
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE COST DIFFERENCE	**	COST REVISED	NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE170005	Villa-Minnewawa Street Improvements from Herndon to Alluvial	Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.	0% \$ -	\$ 2,191.00		Changed Project Completion Date: - from "2024" to "2026" Revise Funds Between Phase STBG - STP: — Delete funds in 23/24 in CON for \$1,515 ▶ Add funds in 25/26 in CON for \$1,515 Measure C - Local: — Delete funds in 23/24 in CON for \$196 ▶ Add funds in 25/26 in CON for \$196 Total project cost remains the same at \$2,191	Amendment to move CON STBG \$1,514,748.00 and local match \$196,252.00 from 23/24 to 25/26. Open to traffic date needs to changed from 2024 to 2026
Fresno, City of	FRE190001	McKinley Widening - Hughes to Marks	McKinley Ave from Hughes Ave to Marks Ave; Widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage and striping.		\$ 4,828.00	\$ 4,828.00	Changed Project Completion Date: - from "2023" to "2027" Revise Funds Between Fiscal Years STBG - STP: — Delete funds in 21/22 in ROW for \$2,193 — Delete funds in 22/23 in CON for \$2,431 ▶ Add funds in 23/24 in ROW for \$2,193 ▶ Add funds in 25/26 in CON for \$2,431 Total project cost remains the same at \$4,828	Amendment to move STBG ROW \$2,193,400.00 and local match \$251,583.00 from 21/22 to 23/24 and move STBG CON \$2,431,100.00 and local match \$278,848.00 from 22/23 to 25/26. Open to traffic date to change from 2023 to 2027.
Fresno, City of		Polk Ave Widening - Gettysburg to Shaw Westside	Polk Ave from Gettysburg to Shaw; Westside widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage & striping	0% \$ -	\$ 4,873.00	\$ 4,873.00	Changed Project Completion Date: - from "2023" to "2030" Change Reason: Revise Funds Between Fiscal Years STBG - STP: — Delete funds in 22/23 in CON for \$2,426 ▶ Add funds in 24/25 in CON for \$2,426 Total project cost remains the same at \$4,873	Amending project to move CON STBG \$\$2,425,600.00 and local match \$278,217.00 from 22/23 to 24/25. Open to traffic date changing from 2023 to 2030 to match RTP.
				Totals: \$ -	\$ 11.892.00	\$ 11,892.00		

FRESNO COUNCIL OF GOVERNMENTS

FORMAL AMENDMENT NO. 17 TO THE 2023 FTIP

FTIP AMENDMENT CHANGE REPORT AS OF 4/22/2024 in (\$1000)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	_	COST DIFFERENCE		COST REVISED	NARRATIVE	AMENDMENT NOTES
FRE170005: 1 PROJECT									
Clovis, City of	FRE170005	Herndon to Alluvial	Villa-Minnewawa Ave from Herndon Ave to Alluvial Ave. Road widening reconstruction, installation of curbs, gutters, returns, bicycle lanes, sidewalk, median island, adjustment of existing utilities, installation of landscaping, irrigation, traffic striping, marking and signage, and street lights.	0%	\$ -	\$ 2,191.00		Changed Project Completion Date: - from "2024" to "2026" Revise Funds Between Phase STBG - STP: — Delete funds in 23/24 in CON for \$1,515 ▶ Add funds in 25/26 in CON for \$1,515 Measure C - Local: — Delete funds in 23/24 in CON for \$196 ▶ Add funds in 25/26 in CON for \$196 Total project cost remains the same at \$2,191	Amendment to move CON STBG \$1,514,748.00 and local match \$196,252.00 from 23/24 to 25/26. Open to traffic date needs to changed from 2024 to 2026
FRE190001: 1 PROJECT									
Fresno, City of	FRE190001		McKinley Ave from Hughes Ave to Marks Ave; Widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage and striping.	0%	\$	\$ 4,828.00	\$ 4,828.00	Changed Project Completion Date: - from "2023" to "2027" Revise Funds Between Fiscal Years STBG - STP: - Delete funds in 21/22 in ROW for \$2,193 - Delete funds in 22/23 in CON for \$2,431 ▶ Add funds in 23/24 in ROW for \$2,193 ▶ Add funds in 25/26 in CON for \$2,431 Total project cost remains the same at \$4,828	Amendment to move STBG ROW \$2,193,400.00 and local match \$251,583.00 from 21/22 to 23/24 and move STBG CON \$2,431,100.00 and local match \$278,848.00 from 22/23 to 25/26. Open to traffic date to change from 2023 to 2027.
FRE190002: 1 PROJECT									
Fresno, City of	FRE190002	Westside	Polk Ave from Gettysburg to Shaw; Westside widening, asphalt overlay and installation of curb, gutter, ramps, signal loop detectors, sidewalks, streetlights, HAWK, signage & striping		\$ -	\$ 4,873.00		STBG - STP: — Delete funds in 22/23 in CON for \$2,426 ▶ Add funds in 24/25 in CON for \$2,426 Total project cost remains the same at \$4,873	Amending project to move CON STBG \$2,425,600.00 and local match \$278,217.00 from 22/23 to 24/25. Open to traffic date changing from 2023 to 2030 to match RTP.
				TOTALS:	\$ -	\$11,892	\$11,892		

PRIOR

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Clovis, City of

FRE170005	5								A	MENDME	NT: 2	23-02
Project Descript gutters, returns,	ion: Villa-M bicycle lane	va Street Improvements innewawa Ave from He es, sidewalk, median is ge, and street lights.	erndon Ave to Alluv	vial Ave. Road wider						L-5208(1	61),	D_ID:STP 5208(161
Sys: Local	Rt:	TCM: No Model #	: 366 & CI:Y	Exempt Category:	Non-Exem	pt						
				Cost Difference	e: \$0	Es	st Total Cost:	\$2,191,000	C	Open to Traffi	c: 2024	
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	DND	TOTAL
Measure C - Local				PE	\$17,205							\$17,205
				RW	\$37,851							\$37,851
				CON			\$196,252					\$196,252
				TOTAL	\$55,056		\$196,252					\$251,308
STBG - STP				PE	\$132,795							\$132,795
				RW	\$292,149							\$292,149
				CON			\$1,514,748					\$1,514,748
				TOTAL	\$424,944		\$1,514,748					\$1,939,692
				TOTAL PE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
				TOTAL RW	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000
				TOTAL CON	\$0	\$0	\$1,711,000	\$0	\$0	\$0	\$0	\$1,711,000
				TOTAL TOTAL	\$480,000		\$1,711,000					\$2,191,000

AMENDED

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

Lead Agency: Clovis, City of

FRE170005												AMENDM	ENT: 2	23-17
	ion: Villa-M bicycle lane	linnewawa A es, sidewalk	ve from H , median is	erndon Ave	e to Allu	Alluvial vial Ave. Road wider f existing utilities, ins	_					L-5208	` ,.	D_ID:STP -5208(161
Sys: Local	Rt:	TCM: No	Model #	#: 366 &	CI:Y	Exempt Category:	Non-Exem	npt						
					:	Cost Differenc	e: \$0	Est	t Total Cost:	\$2,191,0	00	Open to Tra	ffic: 2026	i
						Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BE	YOND	TOTAL
Measure C - Local						PE	\$17,205							\$17,205
						RW	\$37,851							\$37,851
						CON					\$196,252			\$196,252
						TOTAL	\$55,056				\$196,252			\$251,308
STBG - STP						PE	\$132,795							\$132,795
						RW	\$292,149							\$292,149
						CON					\$1,514,748			\$1,514,748
						TOTAL	\$424,944				\$1,514,748			\$1,939,692
						TOTAL PE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
						TOTAL RW	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000
						TOTAL CON	\$0	\$0	\$0	\$0	\$1,711,000	\$0	\$0	\$1,711,000
						TOTAL TOTAL	\$480,000				\$1,711,000			\$2,191,000

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

FRE19000)1								Al	MENDME	ENT: 2	23-03
Project Descri signal loop de Toll Cred Com PHASE, TOLL	ption: McKin tectors, sidev iment: TOLL CREDITS C	ening - Hughes to Marks ley Ave from Hughes Ave to valks, streetlights, HAWK, streetlights, HAWK, streetlights, HAWK, streetlights, HAWK, streetlights, Stre	signage and st VILL BE USED O TO MATCH F D TO MATCH	riping. TO MATCH FY23 F FY19 FEDERAL FUI	FEDERAL F NDS FOR T JNDS FOR	UNDS FOR HE PRELIN	R THE CON MINARY EN	STRUCTION		L-5060((361),	D_ID:STP -5060(361
				Cost Differen			t Total Cost:	\$4,828,100		open to Traff	fic: 2023	3
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	/OND	TOTAL
STBG - STP				PE	\$203,600						-	\$203,600
				RW	\$2,193,400							\$2,193,400
				CON		\$2,431,100						\$2,431,100
				TOTAL	\$2,397,000	\$2,431,100						\$4,828,100
				TOTAL PE	\$203,600	\$0	\$0	\$0	\$0	\$0	\$0	\$203,600
				TOTAL RW	\$2,193,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193,400
ı				TOTAL CON	\$0	\$2,431,100	\$0	\$0	\$0	\$0	\$0	\$2,431,100
				TOTAL TOTAL	\$2,397,000	\$2,431,100						\$4,828,100

AMENDED

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

FRE190001									A	MENDME	ENT: 2	23-17
Project Descript signal loop dete Toll Cred Comm PHASE, TOLL (tion: McKin ctors, sidew nent: TOLL CREDITS O	ening - Hughes to Marks ley Ave from Hughes Ave to Novalks, streetlights, HAWK, signored CREDITS OF \$278,848 WILL F \$23,353 WILL BE USED TO SECTION OF \$251,583 WILL BE USED TO TOM: No Model #:	nage and str BE USED MATCH F O MATCH	iping. TO MATCH FY26 F Y19 FEDERAL FUN	EDERAL FUIDS FOR THE	JNDS FO HE PRELI THE ROW	R THE CON	ISTRUCTI	ON	L-5060(3	361),	D_ID:STP -5060(361
				Cost Differenc	e: \$0	E	st Total Cost	: \$4,828,1	00	Open to Traffi	ic: 2027	
				Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEY	OND	TOTAL
STBG - STP				PE	\$203,600							\$203,600
				RW			\$2,193,400					\$2,193,400
				CON					\$2,431,100			\$2,431,100
				TOTAL	\$203,600		\$2,193,400		\$2,431,100			\$4,828,100
				TOTAL PE	\$203,600	\$0	\$0	\$0	\$0	\$0	\$0	\$203,600
				TOTAL RW	\$0	\$0	\$2,193,400	\$0	\$0	\$0	\$0	\$2,193,400
				TOTAL CON	\$0	\$0	\$0	\$0	\$2,431,100	\$0	\$0	\$2,431,100
				TOTAL TOTAL	\$203,600	\$0	\$2,193,400		\$2,431,100			\$4,828,100

PRIOR

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

FRE190002						A	DOPTION: 23	3-00
Project Title:Polk Ave Widening - Gettysburg to Shaw Project Description: Polk Ave from Gettysburg to Shaw signal loop detectors, sidewalks, streetlights, HAWK, s Toll Cred Comment: TOLL CREDITS OF \$278,217 W PHASE Sys: Local Rt: TCM: No Model #: 13	w; Westside widening, asphalt overlay ignage & striping ILL BE USED TO MATCH FY23 FEDE	ERAL FU	JNDS FOR	THE CON			CTIPS_ID:20	
	·	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
Loc Funds - Developer Fees	PE	PRIOR	22/23	23/24	24/25	25/20	20/2/ BETOND	IOIAL
Loc I ulius - Developel I ees		252,000						\$252,000
	CON	7						
	·	252,000						\$252,000
Measure C - Local	PE \$2	250,000						\$250,000
	RW							
	CON							:
	TOTAL \$2	250,000						\$250,000
Other Fed - HIP	PE							
	RW \$1,5	944,900						\$1,944,900
	CON							
	TOTAL \$1,9	944,900						\$1,944,900
STBG - STP	PE							
	RW							
	CON	:	\$2,425,600					\$2,425,600
	TOTAL	:	\$2,425,600					\$2,425,600
	TOTAL PE	\$250,000	\$0	\$0	\$0	\$0	\$0 \$	\$250,000
	TOTAL RW \$2	2,196,900	\$0	\$0	\$0	\$0	\$0 \$	\$2,196,900
	TOTAL CON	\$0	\$2,425,600	\$0	\$0	\$0	\$0 \$	
	TOTAL TOTAL \$2	2,446,900	\$2,425,600					\$4,872,500

Fresno Council of Governments 2023 Federal Transportation Improvement Program Fresno County Region

FRE190002						A	MENDMENT	: 23-17
Project Title:Polk Ave Widening - Gettysburg to St Project Description: Polk Ave from Gettysburg to signal loop detectors, sidewalks, streetlights, HAW Toll Cred Comment: TOLL CREDITS OF \$278,21 PHASE Sys: Local Rt: TCM: No Model #	Shaw; Westside widening, asphalt ove /K, signage & striping 7 WILL BE USED TO MATCH FY25 F	EDERAL FU	INDS FOR		•	N	CTIPS_ID:20	300000955
•	Cost Difference			Total Cos	st: \$4,872,500	o :	Open to Traffic: 2	030
	Phase	PRIOR	22/23	23/24	24/25	25/26	26/27 BEYOND	TOTAL
Loc Funds - Developer Fees	PE							:
	RW	\$252,000						\$252,000
	CON							
	TOTAL	\$252,000						\$252,000
Measure C - Local	PE	\$250,000						\$250,000
	RW							
	CON							:
	TOTAL	\$250,000						\$250,000
Other Fed - HIP	PE							:
	RW	\$1,944,900						\$1,944,900
	CON							
	TOTAL	\$1,944,900						\$1,944,900
STBG - STP	PE							:
	RW							
	CON	:			\$2,425,600			\$2,425,600
	TOTAL				\$2,425,600			\$2,425,600
	TOTAL PE	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0 \$250,000
	TOTAL RW	\$2,196,900	\$0	\$0	\$0	\$0	\$0	\$2,196,900
	TOTAL CON	\$0	\$0	\$0	\$2,425,600	\$0	\$0	\$2,425,600
	TOTAL TOTAL	\$2,446,900			\$2,425,600			\$4,872,500

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION INPROVEMENT PROGRAM Amendment 23-17 (\$'s in 1,000)

		N 0	FY 20	23	FY 20:		EAR (FTIP Period) FY 202		FY 202	6	
	Funding Source	T E	Amendr		Amenda		Amendm		Amendm		TOTAL CURRENT
	Sales Tax		Prior 3-15	Current 23-17	Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	CORRENT
	City										
	County Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties) Other Local Funds		\$11,264	\$10,767	\$3,495	\$3,358	\$19,110	\$18,746	\$32,114	\$35,816	\$68,6
LOCAL	County General Funds		\$3,554	\$3,358	\$1,004	\$1,004	\$16,222	\$16,419	\$17,983	\$21,793	\$42,5
2	City General Funds		\$2,424	\$2,123	\$1,868	\$1,731	\$2,656	\$2,095	\$11,432	\$11,324	\$17,2
	Street Taxes and Developer Fees RSTP Exchange funds		\$5,286	\$5,286	\$623	\$623	\$232	\$232	\$2,699	\$2,699	\$8,8
	Transit		\$1,475	\$1,475	\$1,490	\$1,490	\$1,838	\$1,838			\$4,8
	Transit Fares Other (See Appendix 1)		\$1,475 \$11,906	\$1,475 \$11,906	\$1,490 \$10,330	\$1,490 \$10,134	\$1,838 \$22,750	\$1,838 \$22,750	\$7,314	\$7,511	\$4,8 \$52,3
	Local Total		\$24,645	\$24,148	\$15,315	\$14,982	\$43,698	\$43,334	\$39,428	\$43,327	\$125,7
	Tolls		, ,,		, ,,,	. 7	, ,,	, ,,,,	,,,,	7 7	,
¥	Bridge Corridor										
REGIONAL	Regional Sales Tax		\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$579	\$3,798	\$3,798	\$94,4
Ä	Other (See Appendix 2)										
	Regional Total		\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$579	\$3,798	\$3,798	\$94,4
	State Highway Operations and Protection Program (SHOPP) SHOPP		\$120,992 \$120,992	\$120,992 \$120,992	\$55,935 \$51,515	\$55,935 \$51,515	\$85,361 \$85,361	\$85,361 \$85,361	\$15,355 \$15,355	\$15,355 \$15,355	\$277,6 \$273,2
	SHOPP Prior		\$120,332	\$120,552	\$01,010	\$01,010	\$60,507	900,301	\$10,000	\$10,000	9213,2
	State Minor Program		****	****	\$4,420	\$4,420	4		***	****	\$4,4
	State Transportation Improvement Program (STIP) 1 STIP		\$399 \$399	\$399 \$399	\$399 \$399	\$399 \$399	\$75,745 \$75,745	\$75,745 \$75,745	\$399 \$399	\$399 \$399	\$76,9 \$76,9
	STIP Prior				,		,				
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)		\$1,480	\$1,480					г		\$1,4
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of	f 2006)	\$1,480	\$1,480							\$1,4
0,	Active Transportation Program (ATP) 1		\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,8
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹		\$14,962	\$14,962	\$8,818	\$8,818	\$3,169	\$3,169	\$4,486	\$4,486	\$31,4
	Road Repair and Accountability Act of 2017 (SB1)		\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,0
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)		\$2,275	\$2,275	\$4,177	\$4,177					\$6,4
	State Total		\$142,702	\$142,702	\$71,773	\$71,773	\$166,111	\$166,111	\$20,240	\$20,240	\$400,82
	5307 - Urbanized Area Formula Grants		\$14,956	\$14,956							\$14,9
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
Ħ	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,3
ÄLT	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus		\$5,004	\$3,034	\$2,340	\$2,345	\$2,392	\$2,392			\$10,0
EDER	5337 - State of Good Repair Grants										
ш.	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$7,193	\$7,193	\$2,925	\$2,925					\$10,1
	Other (See Appendix 4)										
	Federal Transit Total		\$27,803	\$27,803	\$5,270	\$5,270	\$2,392	\$2,392	040.000	040.000	\$35,4 \$64,9
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	1)	\$24,813	\$24,813	\$13,391	\$13,391	\$13,386	\$13,386	\$13,382	\$13,382	\$04,5
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
ΑX	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo		\$1,016 \$1,940	\$283 \$1,940		\$733					\$1,0 \$1,9
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$3,057	\$3,057	\$2,417	\$2,417	\$740	\$740			\$6,2
A H	National Highway Freight Program (NHFP)										
EDER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
ш	Railway-Highway Crossings Program										
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$21,800	\$21,800	\$13,509	\$13,509	\$13,504	\$13,504	\$13,500	\$13,500	\$62,3
	Tribal Transportation Program Other (see Appendix 5)		\$868 \$7,764	\$868 \$7,764	\$218 \$288	\$218 \$288	\$218 \$4,726	\$218 \$4,726	\$218 \$5,254	\$218 \$5,254	\$1,5 \$18,0
	Federal Highway Total		\$61,258	\$60,525	\$29,823	\$30,556	\$32,574	\$32,574	\$32,354	\$32,354	\$156,0
EDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
RA	Federal Railroad Administration Total										
	Federal Total		\$89,061	\$88,328	\$35,093	\$35,826	\$34,966	\$34,966	\$32,354	\$32,354	\$191,4
	TIEIA (Terres estates infrastructure Figures and Innovation Ant)										
TIVE TOE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other (See Appendix 7) Innovative Financing Total										

- Financial Summary Notes:

 ¹ State Programs that include both state and federal funds.

 ² CMAO revenues include \$4 Million SACOG CMAO appointment repayment in FY2023.

 ³ STBG revenues include \$7 Million SACOG STBG appointment repayment in FY2023.

 ⁴ CMAO revenues include \$7 Million SACOG CMAO appointment repayment in FY2023.

 ⁵ Titbal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Template Updated: 2/1/2022

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-17 (\$\s\ \text{in} 1,000)

Local Other	FY	Append 2023	dix 1 - Local Other FY 2	1024	FY:	2025	FY:	2026	CURRENT
Local Funds - Local Transportation Funds	Prior \$5,633	Current \$5,633	Prior \$5,517	Current \$5,517	Prior \$5,762	Current \$5,762	Prior \$66	Current \$66	TOTAL \$16,978
Measure C - Local Local Funds - Agency	\$2,768 \$10,121	\$2,768 \$10,121	\$2,688 \$635	\$2,492 \$635	\$14,491 \$659	\$14,491 \$659	\$691 \$6,557	\$888 \$6,557	\$20,639 \$17,972
Local Funds - Private Funds Local Funds - Local Transportation Funds - Advance Construction	\$1,475 -\$8,091	\$1,475 -\$8,091	\$1,490	\$1,490	\$1,838	\$1,838			\$4,803 -\$8,091
Local Other Total	\$11,906	\$11,906	\$10,330	\$10,134	\$22,750	\$22,750	\$7,314	\$7,511	\$52,301
Local Other Total	\$11,900		x 2 - Regional Othe		\$22,130	\$22,130	\$7,314	\$1,511	\$32,301
Regional Other	FY	2023	FY 2	1024	FY:	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
Regional Other Total		Annon	dix 3 - State Other						
State Other		2023	FY 2			2025		2026	CURRENT
Other State - State Cash	Prior	Current	Prior \$2,477	Current \$2,477	Prior	Current	Prior	Current	TOTAL \$2,477
Other State - State Local Partnership (SLPP) Other State - Transit (TIRCP)									
Other State - State Cash (SHOPP G13 Contingency) Other State - State SB1 State of Good Repair (SGR)	\$1,100	\$1,100	\$600	\$600					\$1,700 \$2,275
Other State - Low Carbon Transit Operations (LCTOP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,213
State Other Total	\$2,275	\$2,275	\$4,177	\$4,177					\$6,452
	EV	Appendix 4 2023	- Federal Transit C	ther	rv	2025	EV	2026	AUDDENT.
Federal Transit Other	Prior	Current	FY 2	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Federal Transit Other Total									
	EV		Federal Highway		EV	2025	EV	2002	CURRENT
Federal Highway Other	Prior	2023 Current	Federal Highway (FY 2		FY:	2025 Current	FY:	2026 Current	CURRENT TOTAL
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriators Emmahs	Prior \$3,004	2023 Current \$3,004	FY 2	1024			Prior		TOTAL \$3,004 \$3,000
Federal Highway Other GRISAA (COVID Relief Funds) 2022 Appropriators Earman's COVID2 COVID Relief Funds STIP COMMUNITY PROCEST FUNDING COMMENTATIONS	Prior	2023 Current	FY 2	1024	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriators Emmahs	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior	Current	Prior	Current	TOTAL \$3,004 \$3,000 \$4,760
Federal Highway Other GRISAA (COVID Relief Funds) 2022 Appropriators Earman's COVID2 COVID Relief Funds STIP COMMUNITY PROCEST FUNDING COMMENTATIONS	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earman's COVID21-COVID Relief Funds STIP COMMUNITY PROECTED SPENDING	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other GRISAA (COVID Relief Funds) 2022 Appropriators Earman's COVID2 COVID Relief Funds STIP COMMUNITY PROCEST FUNDING COMMENTATIONS	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earman's COVID21-COVID Relief Funds STIP COMMUNITY PROECTED SPENDING	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earman's COVID21-COVID Relief Funds STIP COMMUNITY PROECTED SPENDING	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earman's COVID21-COVID Relief Funds STIP COMMUNITY PROECTED SPENDING	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earman's COVID21-COVID Relief Funds STIP COMMUNITY PROEST FUNDING CONGRESSIONALLY DIRECTED SPENDING	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earman's COVID21-COVID Relief Funds STIP COMMUNITY PROEST FUNDING CONGRESSIONALLY DIRECTED SPENDING	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earman's COVID21-COVID Relief Funds STIP COMMUNITY PROEST FUNDING CONGRESSIONALLY DIRECTED SPENDING	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earman's COVID21-COVID Relief Funds STIP COMMUNITY PROEST FUNDING CONGRESSIONALLY DIRECTED SPENDING	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earman's COVID21-COVID Relief Funds STIP COMMUNITY PROEST FUNDING CONGRESSIONALLY DIRECTED SPENDING	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Apopositions Earman's COVID21-COVID Relief Funds STIP COMMUNITY PROEST FUNDING CONGRESSIONALLY DIRECTED SPENDING	Prior \$3,004	2023 Current \$3,004	Prior	Current	Prior \$3,000	Current \$3,000	Prior \$3,712	Current \$3,712	TOTAL \$3,004 \$3,000 \$4,760 \$4,000
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Exmands COVID 1-COVID Relief Funds STP COMMANTY FRANCIS FARMONI CONGRESSIONALLY DIRECTED SPENDING Categories Relief Funds STP Categories Relief Funds	Prior \$3,004	2023 Current S 3.04 (70)	Prior Prior S208	Current	Prior \$3,000 \$3,000 \$1726	\$3,000 \$3,000 \$1,726	Prior	S3.772 \$1.542	107AL 045 \$3,300 545 \$4,760 545 \$4,000 54,000 55,760
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Exmands COVIDE TO THE PROPRIES OF THE P	Prior	St.764 \$7.764	PY 2508	\$288.	Prior \$3.000 \$3.000 \$1.726	\$3,000 \$1,726	Prior	S3712 S1.542 S1.	107AL 1330400 133040 133040 133040 133040 133040 133040 133040 133040 1330400 133040 133040 133040 133040 133040 133040 133040 133040 1330400 133040 133040 133040 133040 133040 133040 133040 133040 1330400 133040 133040 133040 133040 133040 133040 133040 133040 133040000 13304000 1330400 1330400 133040 133040 133040 133040 133040
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Exmands COVID 1-COVID Relief Funds STP COMMANTY FRANCIS FARMONI CONGRESSIONALLY DIRECTED SPENDING Categories Relief Funds STP Categories Relief Funds	Prior	2023 Current SS.004 SS.	FY 7 Prior	\$288.	Prior \$3,000 \$3,000 \$1,726 \$1,	\$3,000 \$3,000 \$1,726	Prior	S 3 772 51.542	107AL 045 \$3,300 545 \$4,760 545 \$4,000 54,000 55,760
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Exmands COVIDE TO THE PROPRIES OF THE P	Prior \$3,004 \$4,760 \$4,760 \$5,764 \$4,760 \$6,760	\$3.004 \$3.004 \$4.700 \$7.764 \$7.764	Prior S288	\$288	940r \$3.000 \$3.000 \$1.726 \$1.7	\$3,000 \$1,726 \$1,726	Prior	S 3 772 51.542 5	101AL 33.094 (
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Exmands COVIDE TO THE PROPRIES OF THE P	Prior \$3,004 \$4,760 \$4,760 \$5,764 \$4,760 \$6,760	\$3.004 \$3.004 \$4.700 \$7.764 \$7.764	Prior S288	\$288	Prior \$3.000 \$1.726 \$1.	\$3,000 \$1,726 \$1,726	Prior	S3.712 \$1.542 \$1	101AL 33.094 (
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Exmands COVIDE TO THE PROPRIES OF THE P	Prior \$3,004 \$4,760 \$4,760 \$5,764 \$4,760 \$6,760	\$3.004 \$3.004 \$4.700 \$7.764 \$7.764	Prior S288	\$288	Prior \$3.000 \$1.726 \$1.	\$3,000 \$1,726 \$1,726	Prior	S3.712 \$1.542 \$1	101AL 53.004 53.000 53.000 53.000 54.700 54.
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriations Exmands COVIDE TO THE PROPRIES OF THE P	Prior \$3,004 \$4,760 \$4,760 \$5,764 \$4,760 \$6,760	\$3.004 \$3.004 \$4.700 \$7.764 \$7.764	Prior S288	\$288	Prior \$3.000 \$1.726 \$1.	\$3,000 \$1,726 \$1,726	Prior	S3.712 \$1.542 \$1	101AL 33.094 (
Federal Highway Other CRRSAA (COVID Relief Funds) 302 Appropriation Earnwisk 302 Appropriation Earnwisk COMMINITY PROJECTS FUNDING (CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total Federal Highway Other Total	Prior \$3,004 \$4,760 \$4,760 \$5,764 \$4,760 \$6,760	\$3.004 \$3.004 \$4.700 \$7.764 \$7.764	Prior S288	\$288	Prior \$3.000 \$1.726 \$1.	\$3,000 \$1,726 \$1,726	Prior	S3.712 \$1.542 \$1	101AL 33.094 (
Federal Highway Other CRRSAA (COVID Relief Funds) 302 Appropriation Earnwisk 302 Appropriation Earnwisk COMMINITY PROJECTS FUNDING (CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total Federal Highway Other Total	Prior \$3,004 \$4,760 \$4,760 \$5,764 \$4,760 \$6,760	2023 Current	Prior Prior S200 S200 S200 Frior Frior Prior	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3.000 \$1.726 \$1.	\$3,000 \$1,726 \$1,726	Prior	S3.712 \$1.542 \$1	101AL 33.094 (
Federal Highway Other CRRSAA (COVID Relief Funds) 202 Appropriations Exminis COVID 1-COVID Relief Funds STP COMBINITY PRINCIPATIONS OF HARMON CONGRESSIONALLY DIRECTED SPENDING Lincol Relief Funds of Harmon Congressionally Directed Spending Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior	\$2,756 \$4,750 \$4,750 \$4,750 \$5,756 \$4,750 \$4,750 \$4,750 \$5,756 \$5,766 Appendix 6 - Federa	Prior Prior \$288 Railroad Administratory Prior Prior	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3.000 \$3.000 \$1.726 \$1.	\$3,000 \$1,726 \$1,726 \$4,726 \$4,726 Current	915/2 915/2	\$3.712 \$1.542 \$1.542 \$1.542 \$5.254	101AL 53.094 53.095 53.090 54.090 54.090 54.090 55.756 55.
Federal Highway Other CRRSAA (COVID Relief Funds) 302 Appropriation Earnwisk 302 Appropriation Earnwisk COMMINITY PROJECTS FUNDING (CONGRESSIONALLY DIRECTED SPENDING Carbon Reduction Program Federal Highway Other Total Federal Highway Other Total	Prior	2023 Current	Prior Prior S200 S200 S200 Frior Frior Prior	S288 S288 S288 S288 S288 S288 S288 S288	Prior \$3.000 \$3.000 \$1.726 \$1.	\$3,000 \$1,726 \$1,726	915/2 915/2	S3.712 \$1.542 \$1	101AL 53.004 53.000 53.000 53.000 54.700 54.
Federal Highway Other CRRSAA (COVID Relief Funds) 202 Appropriations Exminis COVID 1-COVID Relief Funds STP COMBINITY PRINCIPATIONS OF HARMON CONGRESSIONALLY DIRECTED SPENDING Lincol Relief Funds of Harmon Congressionally Directed Spending Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior	\$1,754 S1,750 S1	Prior S200 S200 S200 S200 S200 S200 S200 S20	\$288 S288 S288	9407 \$3,000 \$1,726 \$1,726 \$4,726 \$4,726	\$3,000 \$1,726 \$1,726 \$4,728 \$4,728 Current	Prior	\$3.712 \$1.502 \$1.502 \$5.254 \$5.254	101AL
Federal Highway Other CRRSAA (COVID Relief Funds) 202 Appropriations Exminis COVID 1-COVID Relief Funds STP COMBINITY PRINCIPATIONS OF HARMON CONGRESSIONALLY DIRECTED SPENDING Lincol Relief Funds of Harmon Congressionally Directed Spending Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior	\$1,754 S1,750 S1	Prior S200 S200 S200 S200 S200 S200 S200 S20	\$288 S288 S288	9407 \$3,000 \$1,726 \$1,726 \$4,726 \$4,726	\$3,000 \$1,726 \$1,726 \$4,728 \$4,728 Current	Prior	\$3.712 \$1.502 \$1.502 \$5.254 \$5.254	101AL 33.00 1 3.
Federal Highway Other CRRSAA (COVID Relief Funds) 202 Appropriations Exminis COVID 1-COVID Relief Funds STP COMBINITY PRINCIPATIONS OF HARMON CONGRESSIONALLY DIRECTED SPENDING Lincol Relief Funds of Harmon Congressionally Directed Spending Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior	\$1,754 S1,750 S1	Prior S200 S200 S200 S200 S200 S200 S200 S20	\$288 S288 S288	9407 \$3,000 \$1,726 \$1,726 \$4,726 \$4,726	\$3,000 \$1,726 \$1,726 \$4,728 \$4,728 Current	Prior	\$3.712 \$1.502 \$1.502 \$5.254	101AL 33.00 1 3.
Federal Highway Other CRRSAA (COVID Relief Funds) 2022 Appropriators Exminsts COVERT (COVID Relief Funds) 2022 Appropriators Exminsts COVERT (COVID Relief Funds) 2023 Appropriators Exminsts COVID Relief Funds COVID Rel	Prior	\$1,754 S1,750 S1	Prior S200 S200 S200 S200 S200 S200 S200 S20	\$288 S288 S288	9407 \$3,000 \$1,726 \$1,726 \$4,726 \$4,726	\$3,000 \$1,726 \$1,726 \$4,728 \$4,728 Current	Prior	\$3.712 \$1.502 \$1.502 \$5.254	101AL 33.040 \$3.000 \$3.000 \$3.000 \$4.700 \$5.000 \$4.700 \$5.200 \$5.
Federal Highway Other CRRSAA (COVID Relief Funds) 202 Appropriations Exminis COVID 1-COVID Relief Funds STP COMBINITY PRINCIPATIONS OF HARMON CONGRESSIONALLY DIRECTED SPENDING Lincol Relief Funds of Harmon Congressionally Directed Spending Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior	\$1,754 S1,750 S1	Prior S200 S200 S200 S200 S200 S200 S200 S20	\$288 S288 S288	9407 \$3,000 \$1,726 \$1,726 \$4,726 \$4,726	\$3,000 \$1,726 \$1,726 \$4,728 \$4,728 Current	Prior	\$3.712 \$1.502 \$1.502 \$5.254	101AL 33.040 \$3.000 \$3.000 \$3.000 \$4.700 \$5.000 \$4.700 \$5.200 \$5.

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 23-17 (\$'s in 1,000)

		N				4 YE	EAR (FTIP Perio	d)			
		0	FY 20	23	FY 2		FY 2		FY 2	026	
	FUNDING SOURCES	T E	Amendr		Amend		Ameno		Ameno		TOTAL
		s	Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	CURRENT
LOCAL	Local Total		\$23,171	\$22,674	\$13,826	\$13,492	\$41,860	\$41,496	\$39,428	\$43,327	\$120,989
	Tolls										
¥	Bridge Corridor										
REGIONAL	Regional Sales Tax		\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$579	\$3,798	\$3,798	\$94,47
Ä	Other (See Appendix A)										
	Regional Total		\$19,662	\$19,662	\$70,437	\$70,437	\$579	\$579	\$3,798	\$3,798	\$94,47
	State Highway Operations and Protection Program (SHOPP) 1		\$120,992	\$120,992	\$55,935	\$55,935	\$85,361	\$85,361	\$15,355	\$15,355	\$277,64
	SHOPP SHOPP Prior		\$120,992	\$120,992	\$51,515	\$51,515	\$85,361	\$85,361	\$15,355	\$15,355	\$273,223
	State Minor Program	_			\$4,420	\$4,420					\$4,420
	State Transportation Improvement Program (STIP) 1		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,94
	STIP		\$399	\$399	\$399	\$399	\$75,745	\$75,745	\$399	\$399	\$76,94
	STIP Prior										
	State Bond		\$1,480	\$1,480							\$1,48
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	-	\$1,480	\$1,480							\$1,48
S	Active Transportation Program ¹		\$2,369	\$2,369	\$637	\$637	\$1,815	\$1,815			\$4,82
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) 1		\$14,962	\$14,962	\$8,818	\$8,818	\$3,169	\$3,169	\$4,486	\$4,486	\$31,43
	Road Repair and Accountability Act of 2017 (SB1)		\$225	\$225	\$1,807	\$1,807	\$21	\$21			\$2,05
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$2,275	\$2,275	\$4,177	\$4,177					\$6,45
	State Total		\$142,702	\$142,702	\$71,773	\$71,773	\$166,111	\$166,111	\$20,240	\$20,240	\$400,82
	5307 - Urbanized Area Formula Grants		\$14,956	\$14,956	V. 1,1.10	V. 1,1.10	V 100,111	¥100,111	V20,210	420,210	\$14,95
	5309 - Fixed Guideway Capital Investment Grants		\$14,550	\$14,550							\$14,33
	5309b - New and Small Starts (Capital Investment Grants)										
Ħ	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
Ë	5311 - Formula Grants for Rural Areas		\$5,654	\$5,654	\$2,345	\$2,345	\$2,392	\$2,392			\$10,39
₽ E	5311f - Intercity Bus 5337 - State of Good Repair Grants										
臣	5339 - Bus and Bus Facilities Formula Grants		\$7,193	\$7,193	\$2,925	\$2,925					\$10,11
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$27,803	\$27,803	\$5,270	\$5,270	\$2,392	\$2,392			\$35,46
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$21,534	\$21,534	\$11,103	\$11,103	\$12,756	\$12,756	\$9,050	\$9,050	\$54,44
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	-	+	+							
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
¥	Highway Infrastructure Program (HIP)		\$1,016	\$283		\$733					\$1,01
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	_	\$1,940 \$3,057	\$1,940 \$3,057	\$2,417	\$2,417	\$740	\$740			\$1,94 \$6,21
Ä	National Highway Freight Program (NHFP)		φ3,037	\$3,037	\$2,417	\$2,417	\$740	\$140			\$0,2
ËE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Ε	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)		\$18,971	\$10,693	\$13,032	\$12,238	\$13,465	\$9,033	\$10,242	\$11,409	\$43,37
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program		\$10,971	\$868	\$13,032	\$12,236	\$13,405	\$9,033	\$10,242	\$11,409	\$43,37 \$1,52
	Other (see Appendix D)		\$7,764	\$7,764	\$288	\$288	\$4,726	\$4,726	\$5,254	\$5,254	\$18,03
	Federal Highway Total		\$55,150	\$46,139	\$27,058	\$26,997	\$31,905	\$27,473	\$24,764	\$25,931	\$126,54
RAL	Other Federal Railroad Administration (see Appendix E)		T	Ţ		T					
FEDERAL RAIL	Federal Railroad Administration Total										
	Federal Total		\$82,953	\$73,942	\$32,328	\$32,267	\$34,297	\$29,865	\$24,764	\$25,931	\$162,00
w	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other (See Appendix F)										
N II	Innovative Financing Total										

- MPO Financial Summary Notes:

 State Programs that include both state and federal funds.

 CMAQ program includes \$4 Million SACOG CMAQ apportionment repayment in FY2023.

 STBG program includes \$7 Million SACOG STBG apportionment repayment in FY2023.

 CMAQ program includes \$7 Million SACOG CMAQ apportionment repayment in FY2023.

 Tribal Transportation Program Projects (TTP) are listed in the FTIP, but not programmed individually or in a group listing

Template Updated: 2/1/2022

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 23-17 (\$'s in 1,000)

		(\$'s in							
Regional Other	FY:	Appendix A - I 2023	Regional Other FY 2	2024	FY:	2025	FY	2026	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		Appendix B	- State Other						
State Other	FY:	2023	FY 2	2024	FY:	2025	FY	2026	CURRENT
Other State - State Cash	Prior	Current	Prior \$2,477	Current \$2,477	Prior	Current	Prior	Current	TOTAL \$2,477
Other State - State SB1 State of Good Repair (SGR) Other State - Low Carbon Transit Operations (LCTOP)	\$1,100	\$1,100	\$600	\$600					\$2,477 \$1,700
Other State - State Local Partnership (SLPP)	\$1,175	\$1,175	\$1,100	\$1,100					\$2,275
Other State - Transit (TIRCP) Other State - State Cash (SHOPP G13 Contingency)									
State Other Total	\$2,275			\$4,177					\$6,452
	FV	Appendix C - Fed 2023	eral Transit Othe FY 2	er 2024	Ev.	2025	EV	2026	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Federal Transit Other Total									
	Δ	ppendix D - Fede	ral Highway Oth	ner				•	•
Federal Highway Other	FY	2023	FY 2	2024	FY:	2025	FY	2026	CURRENT
CRRSAA (COVID Relief Funds)	Prior \$3,004	Current \$3,004	Prior	Current	Prior	Current	Prior	Current	TOTAL \$3,004
2022 Appropriations Earmarks					\$3,000	\$3,000			\$3,000 \$4,760
COVID21COVID Relief Funds-STIP COMMUNITY PROJECTS FUNDING / CONGRESSIONALLY DIRECTED SPENDING	\$4,760	\$4,760		\$288					\$4,700
			\$288	9200			\$3,712	\$3,712	\$4,000
Carbon Reduction Program			\$288	\$250	\$1,726	\$1,726	\$3,712 \$1,542	\$3,712 \$1,542	\$4,000 \$3,268
Carbon Reduction Program			\$288	\$100	\$1,726	\$1,726	\$3,712 \$1,542	\$3,712 \$1,542	\$4,000 \$3,268
Larbon Reduction Program			\$288	¥130	\$1,726	\$1,726	\$3,712 \$1,542	\$3,712 \$1,542	\$4,000 \$3,268
Latron Heaudion Program			\$288	¥ESS	\$1,726	\$1,726	\$3,712 \$1,542	\$3,712 \$1.542	\$4,000 \$3,268
Caroon regulation Program			\$288	Q200	\$1,726	\$1,726	\$3,712 \$1,542	\$3,712 \$1,542	\$4,000
Caroon Heaudion Program			\$288	9200	\$1,726	\$1,726	\$3,712 \$1,542	\$3,712 \$1,542	\$4,000
Caroon reguldion Program			\$288	Q200	\$1,726	\$1,726	\$3,712	\$3,712	\$4,000
Caroon Heaudion Program			\$288	¥200	\$1,726	\$1,726	\$3,712 \$1,542	\$3,712	\$4,000
Caroon Neeuudion Program			\$288	¥100	\$1,726	\$1,726	\$3,712	\$3,712	\$4,000
Caroon regulation Program			\$288	VIO.0	\$1,726	\$1,726	\$3,712	\$1,542	\$4,000
Caroon Heducidion Program			\$288	V	\$1,726	\$1,726	\$1,542	\$1,542	\$4,000
Caroon Heduddion Program			\$288	¥100	\$1,726	\$1,726	\$3,712	\$3,712 \$1,542	\$4,000
Caroon Heauddion Program			\$288		\$1,726	\$1,726	\$3,7/2	\$1.542	\$4,000
Catron Heduction Program			\$288		\$1,726	\$1,726	\$3,772	\$1.542	\$4,000
Caroon Heducidion Program			\$288	V	\$1,726	\$1,726	\$3,772	\$1.542	\$4,000
Caroon regulation Program			\$288	V	\$1,726	\$1,726	\$3,772	\$3,772	\$4,000
Caroon regulation Program			\$288	VVVV	\$1,726	\$1,726	\$3,772	\$3,772	\$4,000
	57.764	\$7.764	\$288	\$288	\$1,726	\$1,726	\$3,772 \$1,642	\$3,772	\$4,000
Carbon Reduction Program Faderal Highway Other Total			\$288	\$288	\$4.726	\$4.726	\$1.542	\$1.542	\$3,268
	Appendix FY:	E - Federal Rail 2023	\$288	\$238 tion Other 2024	\$4,726 FY:	\$4,726	\$1.542 \$1.542 \$5.254 FY	\$1.842	\$3,268
Federal Highway Other Total			\$288	\$288	\$4.726	\$4.726	\$1.542	\$1.542	\$3,268
Federal Highway Other Total	Appendix FY:	E - Federal Rail 2023	\$288	\$238 tion Other 2024	\$4,726 FY:	\$4,726	\$1.542 \$1.542 \$5.254 FY	\$1.842	\$3,268
Federal Highway Other Total	Appendix FY:	E - Federal Rail 2023	\$288	\$238 tion Other 2024	\$4,726 FY:	\$4,726	\$1.542 \$1.542 \$5.254 FY	\$1.842	\$3,268
Federal Highway Other Total	Appendix FY:	E - Federal Rail 2023	\$288	\$238 tion Other 2024	\$4,726 FY:	\$4,726	\$1.542 \$1.542 \$5.254 FY	\$1.842	\$3,268
Federal Highway Other Total	Appendix FY:	E - Federal Rail 2023	\$288	\$238 tion Other 2024	\$4,726 FY:	\$4,726	\$1.542 \$1.542 \$5.254 FY	\$1.842	\$3,268
Federal Highway Other Total Federal Railroad Administration Other	Appendix FY:	E - Federal Rail 2023	\$288	\$238 tion Other 2024	\$4,726 FY:	\$4,726	\$1.542 \$1.542 \$5.254 FY	\$1.842	\$3,268
Federal Highway Other Total Federal Railroad Administration Other	Appendix FY: Prior	E - Federal Rail 2023 Current	\$288 soad Administrator Prior	\$288 tion Other 2024 Current	\$4,726 FY:	\$4,726	\$1.542 \$1.542 \$5.254 FY	\$1.842	\$3,268
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix FY: Prior	E - Federal Rail 2023 Current	\$288 FY Prior	\$288 tion Other 20224 Current	\$4.726 FY: Prior	\$4,726 \$4,726 Current	\$1.542 \$1.542 \$5.254 FY Prior	\$1.542 \$1.542 \$5.254 Current	\$18,032 CURRENT TOTAL
Federal Highway Other Total Federal Railroad Administration Other	Appendix FY: Prior	c E - Federal Rail 2023 Current Current pendix F - Innov	\$288 road Administrative First	\$288 tion Other Current Current	\$4,726 FY: Prior	\$4,726 Current	\$1.542 \$5.254 FY Prior	\$1.842 \$1.842 \$5.254 \$5.254	\$18.032 S18.032 CURRENT TOTAL
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix FY: Prior	E - Federal Rail 2023 Current	\$288 FY Prior	\$288 tion Other 20224 Current	\$4.726 FY: Prior	\$4,726 \$4,726 Current	\$1.542 \$1.542 \$5.254 FY Prior	\$1.542 \$1.542 \$5.254 Current	\$18,032 CURRENT TOTAL
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix FY: Prior	c E - Federal Rail 2023 Current Current pendix F - Innov	\$288 road Administrative First	\$288 tion Other Current Current	\$4,726 FY: Prior	\$4,726 Current	\$1.542 \$5.254 FY Prior	\$1.842 \$1.842 \$5.254 \$5.254	\$18.032 CURRENT TOTAL CURRENT
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix FY: Prior	c E - Federal Rail 2023 Current Current pendix F - Innov	\$288 road Administrative First	\$288 tion Other Current Current	\$4,726 FY: Prior	\$4,726 Current	\$1.542 \$5.254 FY Prior	\$1.842 \$1.842 \$5.254 \$5.254	\$18.032 S18.032 CURRENT TOTAL
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix FY: Prior	c E - Federal Rail 2023 Current Current pendix F - Innov	\$288 road Administrative First	\$288 tion Other Current Current	\$4,726 FY: Prior	\$4,726 Current	\$1.542 \$5.254 FY Prior	\$1.842 \$1.842 \$5.254 \$5.254	\$18.032 S18.032 CURRENT TOTAL
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix FY: Prior	c E - Federal Rail 2023 Current Current pendix F - Innov	\$288 road Administrative First	\$288 tion Other Current Current	\$4,726 FY: Prior	\$4,726 Current	\$1.542 \$5.254 FY Prior	\$1.842 \$1.842 \$5.254 \$5.254	\$18.032 S18.032 CURRENT TOTAL
Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix FY: Prior	c E - Federal Rail 2023 Current Current pendix F - Innov	\$288 road Administrative First	\$288 tion Other Current Current	\$4,726 FY: Prior	\$4,726 Current	\$1.542 \$5.254 FY Prior	\$1.842 \$1.842 \$5.254 \$5.254	\$18.032 S18.032 CURRENT TOTAL

FRESNO COUNCIL OF GOVERNMENTS 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Amendment 23-17 (\$'s in 1,000)

Total Tota	FUNDING SOURCES Cocal Total Tolls Bridge Corridor Regional Sales Tax Other Regional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Minor Program State Transportation Improvement Program (STIP) STIP STIP STIP STIP STIP STIP STIP (High Speed Passenger Train Bond Program) Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ate Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	FY 2 Amend Pior 23-15 \$1,474		FY 20 Amendi Prior 23-15 \$1,489		FY 2 Amen Prior 23-15 \$1,838		FY 20 Amendr Prior 23-15		TOTAL CURRENT \$4,802
True	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program State Bond Proposition 1B (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program 1 Highway Bridge Program (HBP) 1 Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other State Total State Total State Total State Total State Total	Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	Prior 23-15	Current 23-17	Prior	Current	CURRENT
True	Bridge Corridor Regional Sales Tax Other Regional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ate Total	23-15	23-17	23-15	23-17	23-15	23-17			
True	Bridge Corridor Regional Sales Tax Other Regional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ate Total	\$1,474	\$1,474	\$1,489	\$1,490	\$1,838	\$1,838			\$4,80
REGIONAL REGIONAL	Bridge Corridor Corridor Regional Sales Tax Other agional Total State Highway Operations and Protection Program (SHOPP) SHOPP Prior State Minor Program State Minor Program State Minor Program State Transportation Improvement Program (STIP) STIP Prior STIP Prior State Brand Proposition 14 (High Speed Passenger Train Bond Program) Proposition 18 (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ater Total ater Total 5309 - Fixed Guideway Capital Investment Grants									
FEDERAL TRANSIT STATE STATE	Corridor Regional Sales Tax Other Begional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP SHOPP State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other Late Total Sa07 - Urbanized Area Formula Grants S309 - Fixed Guideway Capital Investment Grants									
Recent State	Regional Sales Tax Other gional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ater Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
Recent State	Other sgional Total State Highway Operations and Protection Program (SHOPP) SHOPP Prior State Minor Program State Minor Program State Transportation Improvement Program (STIP) STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ater Total S307 - Urbanized Area Formula Grants S309 - Fixed Guideway Capital Investment Grants									
Recent State	State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Bridge Program (HBP) Highway Bridge Program (HBP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ate Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
STATE STAT	SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) ¹ STIP STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ate Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
FEDERAL TRANSIT STATE STATE	SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP Prior State Transportation Improvement Program (STIP) STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ater Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
STATE STAT	State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Inighway Maintenance (HM) Program Inighway Maintenance (HM) Program Inighway Maintenance (HM) Program Interface Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other Late Total State Total State Total State Guideway Capital Investment Grants									
SI SI SI SI SI SI SI SI	State Transportation Improvement Program (STIP) STIP STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ater Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
FEDERAL TRANSIT STATE STATE	STIP STIP STIP Pror State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ate Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
SI SI SI SI SI SI SI SI	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other Ace Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
FEDERAL TRANSIT	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program Highway Bridge Program (HBP) Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ate Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
Hedden H	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program 1 Highway Maintenance (HM) Program 1 Highway Bridge Program (HBP) 1 Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ater Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
FEDERAL TRANSIT	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ate Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
FEDERAL TRANSIT	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ate Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
EDERAL TRANSIT (1) (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ate Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
FEDERAL TRANSIT FEDERAL TRANSIT	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other ate Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
FEDERAL TRANSIT	State Transit Assistance (STÄ)(e.g., population/revenue based, Prop 42) Other ater Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
EDERAL TRANSIT 1	ate Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
FEDERAL TRANSIT 52 52 52 52 52 52 52 52 52 52 52 52 52	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
FEDERAL TRANSIT	5309 - Fixed Guideway Capital Investment Grants									
FEDERAL TRANSIT										
FEDERAL TRANSIT										
Fed CG CG CG	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
Fed CG CG CG	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
Fed CG CG CG	5311 - Formula Grants for Rural Areas									
Fed CG CG CG	5311f - Intercity Bus									
Fed Co	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants									
O Fed Cd Cd Cd	5559 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP									
Ci Ci Ci	Other									
Ci Ci Fe	deral Transit Total									
Ci Fe	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,279	\$3,279	\$2,288	\$2,288	\$630	\$630	\$4,332	\$4,332	\$10,52
Fe	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program							-		
	Federal Lands Access Program									
	Federal Lands Transportation Program									
≻ G	GARVEE Bonds Debt Service Payments									
¥ H	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo							+		
	Highway Safety Improvement Program (HSIP)									
A N	National Highway Freight Program (NHFP)									
R N	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
H R	Railway-Highway Crossings Program Recreational Trails Program			+						
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,829	\$11,107	\$477	\$1,271	\$39	\$4,471	\$3,258	\$2,091	\$18,94
	Tribal Transportation Program Other									
	ederal Highway Total	\$6,108	\$14,386	\$2,765	\$3,559	\$669	\$5,101	\$7,590	\$6,423	\$29,46
	Other Federal Railroad Administration	73,100	71,,000	72,722	70,000	7.00	70,101	41,000	74,120	7-3,11
S ER										
	deral Railroad Administration Total		A4	A:		****	A =	An	4	
	ederal Total	\$6,108	\$14,386	\$2,765	\$3,559	\$669	\$5,101	\$7,590	\$6,423	\$29,46
≌ ω	TIEIA /Transportation Infrastructure Einance and Inscription Act)									
Inn	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
ENUE - PRO	,									

ATTACHMENT 2

2022 RTP AMENDMENT NO. 3

- RTP CHANGE SUMMARIES
- RTP PROJECT LISTINGS
- UPDATED RTP FINANCIAL PLAN

FRESNO COUNCIL OF GOVERNMENTS

FORMAL AMENDMENT NO. 3 TO THE 2022 RTP

			TONITAL ATTENDITER TO						
			CONSTRAINED PROJECT LIST- CHANGE REPO						
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	AMENDMENT NOTES
Clovis, City of	FRE170005	Villa-Minnewawa Street Improvements from	Villa-Minnewawa Ave from Herndon Ave to	0%	6 \$ -	\$ 2,191.00	\$ 2,191.00	Changed Project Completion Date:	Revise Open to Traffic Date from 2024 to
		Herndon to Alluvial	Alluvial Ave. Road widening reconstruction,					- from "2024" to "2026"	2026.
			installation of curbs, gutters, returns, bicycle						
			lanes, sidewalk, median island, adjustment of	:				Total RTP project cost remains the same at	
			existing utilities, installation of landscaping,					\$2,191	
			irrigation, traffic striping, marking and						
			signage, and street lights.						
Fresno, City of	FRE190001	McKinley Widening - Hughes to Marks	McKinley Ave from Hughes Ave to Marks Ave;	0%	6 \$ -	\$ 4,828.00	\$ 4,828.00	Changed Project Completion Date:	Revise Open to Traffic Date from 2023 to
			Widening, asphalt overlay and installation of					- from "2023" to "2027"	2027.
			curb, gutter, ramps, signal loop detectors,						
			sidewalks, streetlights, HAWK, signage and					Total RTPproject cost remains the same at	
			striping.					\$4,828	
Fresno, City of	FRE190002	Polk Ave Widening - Gettysburg to Shaw	Polk Ave from Gettysburg to Shaw; Westside	0%	6 \$ -	\$ 4,873.00	\$ 4,873.00	Changed Project Completion Date:	Revise Open to Traffic Date from 2023 to
		Westside	widening, asphalt overlay and installation of					- from "2023" to "2030"	2030.
			curb, gutter, ramps, signal loop detectors,						
			sidewalks, streetlights, HAWK, signage &					Total project cost remains the same at	
			striping					\$4,873	
			1 0		\$ -	\$ 11,892.00	\$ 11,892.00		
			1		Ψ	Ψ 11,002.00	¥ 11,002.00	I .	<u> </u>

2022 Regional Transportation Plan Financial Summary Table 6-1

Changes as of 2023 FTIP Amendment No. 2 and RTP Amendment No. 1

Table 6-1: Revenues Programmed by Transportation Mode

	Total Dollars		Number of	Projects
Project Type	Dollar Amount*	Percentage	Numbers	Percentage
Bicycle & Pedestrian	\$1,041,595,000	17%	424**	27%
Streets & Roads Capacity Increasing	\$1,620,675,000	27%	326	21%
Streets & Roads Maintenance & Operations	\$2,347,611,000	39%	1133**	45%
Transit	\$1,025,837,000	17%	106	7%
TOTAL	\$6,035,718,000	100%	1988	100%
*Estimated to the \$1,000's **Multi-Modal Projects: Of the total 1988 projects, the following project types were also a multi-mode to other projects listed as another project type: Bicycle & Pedestrian – 199, Streets/Roads – Maintenances/Operations – 4				

CHANGES AS OF 2023 FTIP Amendment No. 17 AND RTP AMENDMENT NO. 3

Table 6-1: Revenues Programmed by Transportation Mode

	Total Dollars		Number of	Projects
Project Type	Dollar Amount*	Percentage	Numbers	Percentage
Bicycle & Pedestrian	\$1,041,595,000	17%	424**	27%
Streets & Roads Capacity	\$1,620,677,378	27%	326	21%
Increasing				
Streets & Roads Maintenance &	\$2,347,613,843	39%	1133**	45%
Operations				
Transit	\$1,025,837,000	17%	106	7%
TOTAL	\$6,035,723,221	100%	1989	100%
*Estimated to the \$1,000's				

^{*}Estimated to the \$1,000's

^{**}Multi-Modal Projects: Of the total 1988 projects, the following project types were also a multi-mode to other projects listed as another project type: Bicycle & Pedestrian – 199, Streets/Roads – Maintenances/Operations – 4



www.fresnocog.org

2022 Regional Transportation Program (RTP) Financially Constrained Project Listing

(*Dollars in \$1,000*)

City of Clovis

City of Coalinga

City of Firebaugh

City of Fowler

City of Fresno

City of Huron

City of Kerman

City of Kingsburg

City of Mendota

City of Orange Cove

City of Parlier

City of Reedley

City of San Joaquin

City of Sanger

City of Selma

County of Fresno

NOTE: The attached listing is an excerpt of the full 2022 RTP Financially Constrained Project Listing found on the Fresno COG website at https://www.planfresno.com/. The attached excerpt identifies RTP projects that are affected by 2022 RTP Formal Amendment #3, and are highlighted in yellow.

FRESNO COUNCIL OF GOVERNMENTS 2022 REGIONAL TRANSPORTATION PLAN AMENDMENT NO. 3

FINANCIALLY CONSTRAINED PROJECT LISTING (in \$1,000)

	1	FIN	ANCIALLY CONSTRAINED PROJECT LISTING (in \$	1,000)		
		INTERNATIONAL-				
		MINNEWAWA TO				
		CLOVIS:				
		UNCONSTRUCTED TO 2	Unconstructed to 2LU W/ TWLTL, Sidewalks, Bike	Streets & Roads -		
Clovis	FRE501721	LU W/ TWLTL	Lanes, Street Lights, Curb and Gutter, Fiber Optics	Capacity Increasing	2022-2026	\$1,892
		International-Willow to	Unconstructed to 4LD, Sidewalks, Bike Lanes,	Streets & Roads -		
Clovis	FRE500748	Minnewawa: 4 LD	Street Lights, Curb and Gutter, Fiber Optics	Capacity Increasing	2027-2031	\$8,904
		Leonard-1.0 m N of				
		Shaw (Bullard) to		Streets & Roads -		
Clovis	FRE500376	Tollhouse: 4 LD	Unconstructed to 4LD	Capacity Increasing	2032-2036	\$33,390
0.01.0		Leonard-Ashlan to	3LD to 4LD, North 300 feet is 2LU Bottleneck,	capacity mercacing		φου,σου
		Gettysburg: 3 LD to 4	Sidewalks, Bike Lanes, Street Lights, Curb and	Streets & Roads -		
Clovis	FRE500375	LD	Gutter, Fiber Optics	Capacity Increasing	2022-2026	\$2,783
Ciovis	FRE300373	LU	dutter, Fiber Optics	Capacity increasing	2022-2020	Ş2,763
			2LU to 4LD, Sidewalks, Bike Lanes, Street Lights,			
		Leonard-Shaw to	Curb and Gutter, Fiber Optics, Bridge at Enterprise	Streets & Roads -		
						4.00.0
Clovis	FRE500373	Bullard: 2 LU to 4 LD	Canal, Traffic Signal at Leonard and Shaw	Capacity Increasing	2022-2026	\$12,243
		Learn Cl. 1 Al	21114-2111/200/171	Ct		
l		Locan, Shaw to Alamos,	2LU to 2LU, w/2WLTL, Sidewalks, Bike Lanes,	Streets & Roads -		
Clovis	FRE500953	2LU to 2LU, w/2WLTL	Street Lights, Curb and Gutter, Fiber Optics	Capacity Increasing	2022-2026	\$1,002
		Locan-Bullard to				
		Herndon: 2LU to 2LU,	2LU to 2LU, w/2WLTL, Sidewalks, Bike Lanes,	Streets & Roads -		
Clovis	FRE500565	w/2WLTL	Street Lights, Curb and Gutter, Fiber Optics	Capacity Increasing	2027-2031	\$7,012
		Locan-Gould Canal to	2LU to 3LU, w/2WLTL, Sidewalks, Bike Lanes,			
		Holland: 2 LU to 3 LU,	Street Lights, Curb and Gutter, Fiber Optics, Bridge	Streets & Roads -		
Clovis	FRE500479	w/ 2WLTL	at Gould Canal	Capacity Increasing	2022-2026	\$6,678
		Locan-Shaw to Barstow:	2LU to 3LU w/2WLTL, Sidewalks, Bike Lanes, Street	Streets & Roads -		
Clovis	FRE500588	2 LU to 3 LU w/ 2WLTL	Lights, Curb and Gutter, Fiber Optics	Capacity Increasing	2022-2026	\$1,391
0.01.0		MARION-BEHYMER TO	-g.n.s, can a and cattery made option	capacity mercacing		+ -/
		INTERNATIONAL: 2LU	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike	Streets & Roads -		
Clovis	FRE501725	W/ TWLTL	Lanes, Street Lights, Curb and Gutter, Fiber Optics	Capacity Increasing	2027-2031	\$3,673
CIOVIS	TRES01725	MARION-PERRIN TO	Lanes, Street Lights, Carb and Gatter, Fiber Optics	capacity increasing	2027-2031	75,075
		BEHYMER: 2LU W/	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike	Streets & Roads -		
Clavis	FDFF01724	TWLTL	Lanes, Street Lights, Curb and Gutter, Fiber Optics		2027 2021	ຕ່ວ ວວດ
Clovis	FRE501724	IVVLIL	Lanes, Street Lights, Curb and Gutter, Fiber Optics	Capacity Increasing	2027-2031	\$3,339
		MARION-SHEPHERD TO	Unconstructed to 2LU, w/ 2WLTL, Sidewalks, Bike	Streets & Roads -		
GI :	EDEE04733				2022 2026	62.446
Clovis	FRE501723	PERRIN: 2LU W/ TWLTL	Lanes, Street Lights, Curb and Gutter, Fiber Optics	Capacity Increasing	2022-2026	\$3,116
		McCall-Bullard to	2LU to 6LD, Sidewalks, Bike Lanes, Street Lights,	Streets & Roads -		4
Clovis	FRE500394	Herndon: 2 LU to 6 LD	Curb and Gutter, Fiber Optics	Capacity Increasing	2032-2036	\$16,695
		McCall-Griffith to Shaw:	2LU to 6LD, Sidewalks, Bike Lanes, Street Lights,	Streets & Roads -		
Clovis	FRE500393	2 LU to 6 LD	Curb and Gutter, Fiber Optics	Capacity Increasing	2032-2036	\$22,260
		McCall-Herndon to	Unconstructed to 6 LD, Sidewalks, Bike Lanes,	Streets & Roads -		
Clovis	FRE500396	Shepherd: 6 LD	Street Lights, Curb and Gutter, Fiber Optics	Capacity Increasing	2032-2036	\$38,955
		McCall-Shaw to Bullard:	2LU to 6LD, Sidewalks, Bike Lanes, Street Lights,	Streets & Roads -		
Clovis	FRE500395	2 LU to 6 LD	Curb and Gutter, Fiber Optics, Bridge at Enterprise	Capacity Increasing	2032-2036	\$16,695
			2LU to 4LD, Sidewalks, Bike Lanes, Street Lights,			
		Minnewawa-Behymer	Curb and Gutter, Fiber Optic, Bridge at Enterprise	Streets & Roads -		
Clovis	FRE500401	to Copper: 2 LU to 4 LD	Canal, and Signals at Copper and International	Capacity Increasing	2022-2026	\$5 <i>,</i> 565
		Minnewawa-Fir to	3L to 4LD, Sidewalks, Bike Lanes, Street Lights,	Streets & Roads -		. , -
Clovis	FRE170005	Alluvial: 3L to 4 LD	Curb and Gutter, Fiber Optics	Capacity Increasing	2022-2026	\$2,191
		Minnewawa-Shepherd	2LU to 4LD, Sidewalks, Bike Lanes, Street Lights,	Talk arrel more coming		+ - /
1		to Behymer: 2 LU to 4	Curb and Gutter, Fiber Optics, Signals at Perrin and	Streets & Roads -		
Clovis	FRE500463	LD	Behymer	Capacity Increasing	2022-2026	\$8,904
CIOVIS	1 1/200403	1-2	Denymer	capacity increasing	2022-2020	70,704

FRESNO COUNCIL OF GOVERNMENTS 2022 REGIONAL TRANSPORTATION PLAN AMENDMENT NO. 3

FINANCIALLY CONSTRAINED PROJECT LISTING (in \$1,000)

r			ANCIALLY CONSTRAINED PROJECT LISTING (in S		1	
Fraces	FRE501740	new 3 LU	New 3 LU with bike lanes, sidewalks, curb and	Streets & Roads -	2027 2021	ć1 210
Fresno	FRESU1740	new 3 LO	gutter	Capacity Increasing	2027-2031	\$1,310
		Armstrong - Belmont to	2 LU to 4 LU with bike lanes, sidewalks and Mill	Streets & Roads -		
Fresno	FRE500611	Dakota: 2 LU to 4 LU	Ditch bridge widening, curb and gutter	Capacity Increasing	2027-2031	\$13,380
1163110	TRESCOOL	Dakota. 2 LO to 4 LO	Ditti bridge widering, tarb and gatter	Capacity increasing	2027-2031	713,300
		Armstrong - California				
		to Hamilton: 2 LU to 4		Streets & Roads -		
Fresno	FRE500610	LU	2 LU to 4 LU with bike lanes and sidewalks	Capacity Increasing	2027-2031	\$2,140
		-				1 / -
		Armstrong - Jensen to	2 LU to 4 LU with bike lanes and sidewalks, curb	Streets & Roads -		
Fresno	FRE500612	California: 2 LU to 4 LU	and gutter	Capacity Increasing	2027-2031	\$5,350
		Armstrong- Butler to				
		Kings Canyon-3 LU to 4	3 LU to 4 LU with bike lanes, sidewalks, curb and	Streets & Roads -		
Fresno	FRE501741	LU	gutter	Capacity Increasing	2027-2031	\$1,900
		Ashlan - Garfield to		Streets & Roads -		
Fresno	FRE500619	Grantland: 4 LD	Unconstructed to 4 LD	Capacity Increasing	2022-2026	\$1,910
		Barstow - Bryan to		Streets & Roads -		_
Fresno	FRE500622	Hayes: 4L	Unconstructed to 4L	Capacity Increasing	2027-2031	\$1,590
		Barstow - Grantland to		Streets & Roads -		
Fresno	FRE500621	Bryan: 2 LU to 4 LU	2 LU to 4 LU	Capacity Increasing	2027-2031	\$1,590
_		Bullard-Fruit to Palm: 4		Streets & Roads -		40.00
Fresno	FRE500455	LU to 2LD	4 LU to 2 LD	Capacity Increasing	2027-2031	\$2,610
		Fanchar Crook Faular	Unconstructed to 2 III including hike lanes	Streets & Roads -		
	FDFF00713	Fancher Creek-Fowler	Unconstructed to 3 LU including bike lanes,		2027 2024	¢2.000
Fresno	FRE500712	to Armstrong: 3 LU	sidewalks and bridge at Fancher Creek FID Crossing Unconstructed to 3 LU with bike lanes, sidewalks	Capacity Increasing	2027-2031	\$2,090
		Gettysburg-Grantland	west of Hayes; and 4 LU with bike lanes, sidewalks	Streets & Roads -		
Fresno	FRE500720	to Polk: 3 LU and 4 LU	from Hayes to Polk	Capacity Increasing	2027-2031	\$3,920
1163110	TRE300720	to Folk. 3 Lo alia 4 Lo	ITOTI Trayes to FOIK	Capacity increasing	2027-2031	Ş3, 3 20
		Herndon @ SR 99-		Streets & Roads -		
Fresno	FRE111353	Widen Undercrossing	Widen Undercrossing to 5 LN	Capacity Increasing	2027-2031	\$21,262
		1	Widen Herndon, Polk to Milburn from 4LD to 6 LD	capacity mercacing		Ψ==)===
			and widen BNSF Overpass Bridge to 6 LN			
		Herndon-Milburn to	(Measure C Project K11 in the Urban Regional	Streets & Roads -		
Fresno	FRE111350	Polk: 4LD to 6LD	Program)	Capacity Increasing	2022-2026	\$17,022
		Herndon-Polk to Weber	Widen from 4 LD to 6 LD (Measure C Project K10 in	Streets & Roads -		
Fresno	FRE111346	: 4Ld to 6LD	the Urban Regional Program)	Capacity Increasing	2027-2031	\$2,931
		Kings Canyon-Chestnut		Streets & Roads -		
Fresno	FRE500370	to Fowler: 2 LU to 4 LD	2 LU to 4 LD	Capacity Increasing	2022-2026	\$10,170
			Reconstruct interchange to widen North Ave to 4			
		North Ave/SR-99	lanes from Orange to Cedar, including signalization			
		Interchange (Orange to	and widening of the freeway ramps, bike lanes and	Streets & Roads -		
Fresno	FRE500481	Cedar)	sidewalks	Capacity Increasing	2027-2031	\$2,680
_		Polk - Gettysburg to	Widen from 2 LU to 4 LD with bike lanes and	Streets & Roads -		4
Fresno	FRE190002	Shaw: 2 LU to 4 LD Riverside (Bullard Diag) -	sidewalks, curb, gutter	Capacity Increasing	2027-2031	\$4,873
		Palo Alto to Veterans: 2		Streets & Roads -		
Erecno	FRE500472	LD to 4 LD	2 LU to 4 LD		2022-2026	\$1,700
Fresno	FNE300472	Shaw - Blythe to	Z LO 10 4 LD	Capacity Increasing Streets & Roads -	2022-2020	31,/U U
Fresno	FRE500447	Brawley: 4 LD to 6 LD	4 LD to 6 LD (retrofit)	Capacity Increasing	2027-2031	\$2,680
1103110	1112300447	Shaw - Veterans Blvd to	- LD to 0 LD (retroint)	cupacity increasing	2027-2031	72,000
		Golden State: 2 LU to 6		Streets & Roads -		
Fresno	FRE500482	LD	2 LU to 6 LD	Capacity Increasing	2027-2031	\$4,280
		Sunnyside McKinley	·• • •	eabacity moreasing		+ 1,200
		Connector to Fowler: 3		Streets & Roads -		
Fresno	FRE500544	LU	Unconstructed to 3 LU with bike lanes, sidewalks	Capacity Increasing	2027-2031	\$1,310
		1	·/ - /	, , 0		. , -

FRESNO COUNCIL OF GOVERNMENTS 2022 REGIONAL TRANSPORTATION PLAN AMENDMENT NO. 3

			ANCIALLY CONSTRAINED PROJECT LISTING (in \$			
Fresno		MT WHITNEY: BRYAN		Streets & Roads-		
County	FRE502722	to GRANTLAND	AC Overlay	Maintenance	2022-2026	\$231
Fresno		MT WHITNEY: BUTTE		Streets & Roads-		
County	FRE502727	ALIGN to YUBA ALIGN	AC Overlay	Maintenance	2022-2026	\$318
,		MT WHITNEY:	,			•
Fresno		CHATEAU FRESNO to		Streets & Roads-		
County	FRE502711	MONROE	AC Overlay	Maintenance	2022-2026	\$153
Fresno		MT WHITNEY: COLUSA		Streets & Roads-		7
County	FRE502723	to EL DORADO ALIGN	AC Overlay	Maintenance	2022-2026	\$318
Fresno	1112302723	MT WHITNEY:	ne overia)	Streets & Roads-	2022 2020	7310
County	FRE502721	CORNELIA to POLK	AC Overlay	Maintenance	2022-2026	\$230
County	TRESOZIZI	MT WHITNEY: EL	The Overlay	Walltellance	2022-2020	7230
Fresno		DORADO ALIGN to		Streets & Roads-		
	FDFF02720		A.C. Ovranlavi		2022 2026	¢c20
County	FRE502728	SONOMA MT WHITNEY: FRUIT to	AC Overlay	Maintenance Streets & Roads-	2022-2026	\$638
Fresno	EDEE02740		A C Overdey		2022 2026	6452
County	FRE502719	WEST	AC Overlay	Maintenance	2022-2026	\$153
_		MT WHITNEY:		C O.D. I		
Fresno		GARFIELD to CHATEAU		Streets & Roads-		4
County	FRE502712	FRESNO	AC Overlay	Maintenance	2022-2026	\$153
_		MT WHITNEY:		S		
Fresno		GRANTLAND to		Streets & Roads-		
County	FRE502720	GARFIELD	AC Overlay	Maintenance	2022-2026	\$230
Fresno		MT WHITNEY: HAYES to		Streets & Roads-		
County	FRE502718	BRYAN	AC Overlay	Maintenance	2022-2026	\$230
Fresno		MT WHITNEY: HUGHES		Streets & Roads-		
County	FRE190001	to MARKS	AC Overlay	Maintenance	2022-2027	\$4,828
Fresno		MT WHITNEY: LAKE		Streets & Roads-		
County	FRE503044	ALIGN to BUTTE ALIGN	AC Overlay	Maintenance	2022-2026	\$318
		MT WHITNEY:				
Fresno		MONROE to WEST		Streets & Roads-		
County	FRE502710	LAWN	AC Overlay	Maintenance	2022-2026	\$153
		MT WHITNEY: OLD				
Fresno		KINGSTON GR to		Streets & Roads-		
County	FRE503048	LATONIA	AC Overlay	Maintenance	2032-2036	\$52
Fresno		MT WHITNEY: POLK to		Streets & Roads-		
County	FRE502715	HAYES	AC Overlay	Maintenance	2022-2026	\$229
		MT WHITNEY:				
Fresno		SONOMA to 0.980 W/O		Streets & Roads-		
County	FRE503045	SONOMA	AC Overlay	Maintenance	2022-2026	\$312
Fresno		MT WHITNEY: SR41 to		Streets & Roads-		
County	FRE503047	OLD KINGSTON GR	AC Overlay	Maintenance	2032-2036	\$389
Fresno		MT WHITNEY: SSR 145		Streets & Roads-		
County	FRE502724	to 0.141 W/O SSR 145	AC Overlay	Maintenance	2022-2026	\$45
Fresno		MT WHITNEY: WALNUT		Streets & Roads-		•
County	FRE502714	to FRUIT	AC Overlay	Maintenance	2022-2026	\$153
Fresno		MT WHITNEY: WEST to		Streets & Roads-		
County	FRE502716	HUGHES	AC Overlay	Maintenance	2022-2026	\$153
Fresno		MT WHITNEY: YUBA		Streets & Roads-		· · · · · · · · · · · · · · · · · · ·
County	FRE502725	ALIGN to COLUSA	AC Overlay	Maintenance	2022-2026	\$335
Fresno		NEES: DOUGLAS (DEAD		Streets & Roads-		
County	FRE503063	END) to DOUGLAS	AC Overlay	Maintenance	2032-2036	\$118
Fresno		NEES: DOUGLAS to		Streets & Roads-		
County	FRE503064	JERROLD	AC Overlay	Maintenance	2032-2036	\$1,453
Fresno		NEES: FIREBAUGH C.L.		Streets & Roads-		
County	FRE503066	to WASHOE	AC Overlay	Maintenance	2032-2036	\$42

ATTACHMENT 3 2024 CONFORMITY ANALYSIS

CONFORMITY FINDING FOR AIR QUALITY

Documentation has been provided under a separate cover. The public comment period for the Air Quality Conformity Analysis will be held from May 1, 2024, to May 30, 2024. A public hearing will be held on May 15, 2024, at 5:30 p.m. in-person and virtually. Details for how to participate will be published in the meeting agenda at https://agendas.fresnocog.org.

At their June. 27, 2024 regular meeting, staff will request delegated authority from the Fresno COG Policy Board authorizing Fresno COG's Interim Executive Director to approve the document, via resolution, upon the close of the public comment period. This document may be reviewed at the Fresno COG website at https://www.fresnocog.org/project/conformity/.

ATTACHMENT 4 PUBLIC NOTICE AND ADOPTION RESOLUTION

NOTICE OF PUBLIC HEARING ON DRAFT 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT No. 17,

DRAFT 2022 REGIONAL TRANSPORTATION PLAN AMENDMENT No. 3, AND DRAFT 2024 CONFORMITY ANALYSIS

NOTICE IS HEREBY GIVEN that the Fresno Council of Governments will hold a public hearing on May 15, 2024, at 5:30 p.m. at the Fresno COG Sequoia Room 2035 Tulare Street, Suite 201, Fresno, CA 93721 regarding the Draft 2023 Federal Transportation Improvement Program (2023 FTIP Amendment No. 17), the Draft 2022 Regional Transportation Plan Amendment No. 3 (2022 RTP Amendment No. 3), and the Draft 2024 Conformity Analysis. The purpose of this public hearing is to receive public comments on these documents.

- The 2023 FTIP is a near-term listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Fresno County during the next four years. Amendment No. 17 is necessary to address emerging transportation challenges, such as population growth, changing mobility patterns, and technological advancements, ensuring the program remains responsive and effective.
- The 2022 RTP is a long-term strategy to meet Fresno County transportation needs out to the year 2046. Amendment No. 3 is necessary to reflect funding, open to traffic date, and scope changes to regionally significant, capacity increasing projects.
- The 2024 Conformity Analysis contains the documentation to support a finding that the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 meet the air quality conformity requirements for ozone and particulate matter.

Individuals with disabilities may call Fresno COG (with 3-working-day advance notice) to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participants speaking any language with available professional translation services.

A 30-day public review and comment period will commence on May 1, 2024, and conclude on May 30, 2024. The draft documents are available for review at the Fresno Council of Governments office, located at 2035 Tulare Street, Suite 201, Fresno CA, 93721 and on Fresno Council of Governments website at www.fresnocog.org.

Public comments are welcomed at the hearing or may be submitted in writing by May 1, 2024, at 5:30 p.m. to Ofelia Abundez at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by the Fresno Council of Governments at a regularly scheduled meeting to be held on June 27, 2024. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Ofelia Abundez

2034 Tulare Street, Suite 201, Fresno CA, 93721 (559) 233-4148 Ext. 205 or oabundez@fresnocog.org

BEFORE THE FRESNO COUNCIL OF GOVERNMENTS RESOLUTION NO. 2024-11

RESOLUTION ADOPTING THE FRESNO COUNCIL OF GOVERNMENTS 2023 FTIP AMENDMENT No. 17, 2022 RTP AMENDMENT No. 3 AND 2024 CONFORMITY ANALYSIS

WHEREAS, the [Fresno Council of Governments] is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, a 2022 Regional Transportation Plan Amendment No. 3 (2022 RTP Amendment No. 3) has been prepared in full compliance with federal guidance; and

WHEREAS, a 2022 Regional Transportation Plan Amendment No. 3 has been prepared in accordance with state guidelines adopted by the California Transportation Commission; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2023 Federal Transportation Improvement Program Amendment No. 17 (2023 FTIP Amendment No. 17) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Fresno Council of Governments forum and general public involvement; and

WHEREAS, the 2023 FTIP Amendment No. 17 program listing is consistent with: 1) the 2022 Regional Transportation Plan Amendment No. 3; 2) the 2022 State Transportation Improvement Program; and 3) the corresponding 2024 Conformity Analysis; and

WHEREAS, the 2023 FTIP Amendment No. 17 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 meet all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Fresno Council of Governments has integrated into its metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under 49 U.S.C. Chapter 53 by providers of public transportation, required as part of a performance-based program; and

WHEREAS, projects submitted in the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and FTIP; and

WHEREAS, the 2024 Conformity Analysis supports a finding that the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 meet the air quality conformity requirements for ozone and particulate matter; and

WHEREAS, the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 conform to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by Fresno Council of Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County consistent with public participation process adopted by Fresno Council of Governments; and

WHEREAS, a public hearing was conducted on May 15, 2024, to hear and consider comments on the 2023 FTIP Amendment No. 17, 2022 RTP Amendment No. 3, and corresponding Conformity Analysis;

NOW, THEREFORE, BE IT RESOLVED, that Fresno Council of Governments adopts the 2023 FTIP Amendment No. 17 Amendment, 2022 RTP Amendment No. 3, and the 2024 Conformity Analysis.

BE IT FURTHER RESOLVED, that the Fresno Council of Governments finds that 2023 FTIP Amendment No. 17 and 2022 RTP Amendment No. 3 are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

THE FOREGOING RESOLUTION was passed and adopted by Fresno Council of Governments this 27th day of June 2024.

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
A TYPE CIT	Signed:
ATTEST:	Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Fresno Council of Governments duly adopted at a regular meeting thereof held on the 27th day of June 2024.

Signed:	
Ü	Interim Executive Director