

**BEFORE THE
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD
RESOLUTION NO 2024-01**

| | | |
|------------------------------|---|-----------------------------|
| In the Matter of: |) | |
| FRESNO COUNTY TRANSPORTATION |) | RETAIL TRANSACTIONS AND USE |
| IMPROVEMENT ACT |) | TAX FUNDS FOR EXTENSION |
| CALIFORNIA PUBLIC UTILITIES |) | LOCAL TRANSPORTATION |
| <u>CODE SECTION 142257</u> |) | PURPOSES PASS-THROUGH |
| |) | PROJECTS AND PROGRAMS FOR |
| |) | <u>FY 2024-25</u> |

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006, election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies
Public Transportation Infrastructure Study (PTIS)
ADA/Seniors/Paratransit
Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation
Pedestrian/Trails
Bicycle Facilities

Regional Transportation Program
Fresno Airports

Administration/Planning Program
Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Fresno Council of Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2024-25 fiscal year, and

WHEREAS, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2024-25 is based upon the Measure C Extension Strategic Implementation Plan.

NOW THEREFORE, BE IT RESOLVED that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2024-25 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 12th day of June 2024.

AYES:

NOES:

ABSTAIN:

ABSENT:

VACANT:

SIGNED: _____
Ernest “Buddy” Mendes, Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 12, 2024.

SIGNED: _____
Terry Ogle, Executive Director
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2024-01

**RESOLUTION OF ALLOCATION 2024-01
 FY2024-25 MEASURE C EXTENSION ESTIMATED ALLOCATIONS**

**Table 1
 Measure C Sales Tax Revenue
 2024/25**

Presented to the FCTA Board 6/12/24

| | |
|------------------------------------|---------------|
| Sales Tax Estimate | \$111,477,737 |
| Program Services and Supplies | \$1,722,204 |
| Net Distributed Sales Tax Estimate | \$109,755,533 |

| Funding Allocation Programs | Percent | Allocation |
|---|----------------|--------------------|
| Regional Public Transit Program | | |
| Public Transit Agencies | | |
| Fresno Area Express (FAX) | 13.70% | 15,036,508 |
| Clovis Transit | 1.97% | 2,162,185 |
| Fresno County Rural Transit Agency (FCRTA) | 3.99% | 4,379,246 |
| Public Transportation Infrastructure Study (PTIS) | 0.29% | 318,291 |
| ADA / Seniors / Paratransit | 0.79% | 867,069 |
| Farmworker / Car / Van Pools | | |
| Farmworker Van Pools | 0.58% | 636,582 |
| Car/Van Pools | 0.58% | 636,582 |
| New Technology Reserve | 2.10% | 2,304,867 |
| Local Transportation Program | | |
| Local Allocation | 30.60% | 33,585,193 |
| Pedestrian/Trails | | |
| Urban (Fresno/Clovis) | 2.15% | 2,359,744 |
| Rural | 0.95% | 1,042,678 |
| Bicycle Facilities | 0.90% | 987,800 |
| Regional Transportation Program | | |
| Urban | 14.70% | 16,134,064 |
| Rural | 14.70% | 16,134,064 |
| Airports | 1.00% | 1,097,555 |
| Alternative Transportation Program | | |
| Grade Separation | 6.00% | 6,585,330 |
| Environmental Enhancement | | |
| School Bus Replacement | 2.30% | 2,524,376 |
| Transit Oriented Infrastructure for In-Fill | 1.20% | 1,317,066 |
| Administration/Planning Program | | |
| Fresno County Transportation Authority (FCTA) | 1.00% | 1,097,555 |
| Fresno Council of Governments (FCOG) | 0.50% | 548,778 |
| Total | 100.00% | 109,755,533 |

**RESOLUTION OF ALLOCATION 2024-01
LOCAL TRANSPORTATION SUB PROGRAM FY2024-2025 ALLOCATIONS**

**Table 2
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE C FUND APPORTIONMENT
Local Allocation Sub Program
FY2024/25**

6/12/2024 Presented to the FCTA Board

| | Street Maintenance | | ADA Compliance | | Flexible Funding | | Ped/Trails Urban | | Ped/Trails Rural | | Bicycle Facilities | | Total |
|------------------|-----------------------|--------|-------------------|--------|---------------------|--------|---------------------|--------|---------------------|--------|-----------------------|--------|------------|
| Clovis | 1,770,332 | 10.54% | 61,962 | 10.54% | 1,708,370 | 10.18% | 416,977 | 17.67% | 0 | 0.00% | 106,258 | 12.16% | 4,063,898 |
| Coalinga | 282,062 | 1.68% | 9,872 | 1.68% | 345,271 | 2.06% | 0 | 0.00% | 0 | 0.00% | 0 | | 637,205 |
| Firebaugh | 183,559 | 1.09% | 6,425 | 1.09% | 214,281 | 1.28% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 404,264 |
| Fowler | 156,431 | 0.93% | 5,475 | 0.93% | 182,829 | 1.09% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 344,735 |
| Fresno | 7,473,828 | 44.51% | 261,584 | 44.51% | 7,212,244 | 42.99% | 1,808,206 | 76.63% | 0 | 0.00% | 458,540 | 52.46% | 17,214,402 |
| Huron | 134,691 | 0.80% | 4,714 | 0.80% | 157,008 | 0.94% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 296,413 |
| Kerman | 284,322 | 1.69% | 9,951 | 1.69% | 348,103 | 2.07% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 642,376 |
| Kingsburg | 233,425 | 1.39% | 8,170 | 1.39% | 281,372 | 1.68% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 522,966 |
| Mendota | 212,676 | 1.27% | 7,444 | 1.27% | 258,313 | 1.54% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 478,433 |
| Orange Cove | 178,382 | 1.06% | 6,243 | 1.06% | 212,748 | 1.27% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 397,372 |
| Parlier | 238,220 | 1.42% | 8,338 | 1.42% | 290,849 | 1.73% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 537,406 |
| Reedley | 399,803 | 2.38% | 13,993 | 2.38% | 385,810 | 2.30% | 0 | 0.00% | 88,095 | 15.12% | 21,606 | 2.47% | 909,306 |
| San Joaquin | 100,252 | 0.60% | 3,509 | 0.60% | 112,265 | 0.67% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 216,026 |
| Sanger | 413,578 | 2.46% | 14,475 | 2.46% | 399,103 | 2.38% | 0 | 0.00% | 90,513 | 15.53% | 22,457 | 2.57% | 940,126 |
| Selma | 386,521 | 2.30% | 13,528 | 2.30% | 477,472 | 2.85% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 877,520 |
| County of Fresno | 4,344,518 | 25.87% | 152,058 | 25.87% | 4,192,460 | 24.99% | 134,560 | 5.70% | 404,115 | 69.35% | 265,256 | 30.35% | 9,492,967 |
| | 16,792,597 | | 587,741 | | 16,778,495 | | 2,359,743 | | 582,723 | | 874,117 | | 37,975,415 |

**RESOLUTION OF ALLOCATION 2024-01
LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2023-2024 CALCULATIONS**

| Table 3 FRESNO COUNTY TRANSPORTATION AUTHORITY MEASURE C FUND APPORTIONMENT CALCULATIONS Local Allocation Sub Program FY2024/25 6/12/2024 Proposed to the FCTA Board | | | | | | | | | | | | | | | | | | |
|--|------------|---------|-----------------------|-------------|-----------|---------------|------------|---------------|--------------|--------------|--------------|------------|----------|------------|------------|------------|---------|------------|
| | 2024 | 2020 | | | | | | | | | | | | | | | | |
| | Population | Road | 1.75% of Local Alloc | | | | | | | | | | | | | | | |
| | Miles | | 48.25% of Local Alloc | | | | | | | | | | | | | | | |
| | 75% | 25% | Percent | Percent | | Formula Above | Local | Street Maint. | Total | Redistribute | Redistribute | | | | | | | |
| | | | | | \$100,000 | Minimum | Allocation | 50% of | Allocable to | Ped/Trails | Bic.Fac. | ADA | Flexible | Ped/Trails | Ped/Trails | Bicycle | Total | |
| | *** | *** | | | Min | | | Local | Program | | | Compliance | Funding | Urban | Rural | Facilities | Total | |
| Clovis | 126,133 | 384.8 | 0.092979033 | 0.014591477 | 10.76% | 100,000 | 3,440,663 | 3,540,663 | 1,770,332 | 4,063,898 | 0 | 0 | 61,962 | 1,708,370 | 416,977 | 0 | 106,258 | 4,063,898 |
| Coalinga | 17,107 | 50.1 | 0.012610438 | 0.001900153 | 1.45% | 100,000 | 464,124 | 564,124 | 282,062 | 637,205 | 58,747 | 14,334 | 9,872 | 345,271 | 0 | 0 | 0 | 637,205 |
| Firebaugh | 8,415 | 56.7 | 0.006203123 | 0.002148148 | 0.84% | 100,000 | 267,117 | 367,117 | 183,559 | 404,264 | 28,898 | 8,249 | 6,425 | 214,281 | 0 | 0 | 0 | 404,264 |
| Fowler | 7,367 | 32.3 | 0.005430589 | 0.001224425 | 0.67% | 100,000 | 212,862 | 312,862 | 156,431 | 344,735 | 25,299 | 6,574 | 5,475 | 182,829 | 0 | 0 | 0 | 344,735 |
| Fresno | 546,971 | 1,608.8 | 0.40320007 | 0.061003976 | 46.42% | 100,000 | 14,847,656 | 14,947,656 | 7,473,828 | 17,214,402 | 0 | 0 | 261,584 | 7,212,244 | 1,808,206 | 0 | 458,540 | 17,214,402 |
| Huron | 6,348 | 16.3 | 0.004679433 | 0.000616194 | 0.53% | 100,000 | 169,382 | 269,382 | 134,691 | 296,413 | 21,800 | 5,231 | 4,714 | 157,008 | 0 | 0 | 0 | 296,413 |
| Kerman | 17,256 | 50.9 | 0.012720273 | 0.001931626 | 1.47% | 100,000 | 468,644 | 568,644 | 284,322 | 642,376 | 59,259 | 14,473 | 9,951 | 348,103 | 0 | 0 | 0 | 642,376 |
| Kingsburg | 13,042 | 48.9 | 0.00961392 | 0.001855408 | 1.15% | 100,000 | 366,849 | 466,849 | 233,425 | 522,966 | 44,788 | 11,329 | 8,170 | 281,372 | 0 | 0 | 0 | 522,966 |
| Mendota | 12,531 | 24.7 | 0.009237236 | 0.000934719 | 1.02% | 100,000 | 325,352 | 425,352 | 212,676 | 478,433 | 43,033 | 10,048 | 7,444 | 258,313 | 0 | 0 | 0 | 478,433 |
| Orange Cove | 9,516 | 26.7 | 0.007014726 | 0.001012834 | 0.80% | 100,000 | 256,763 | 356,763 | 178,382 | 397,372 | 32,679 | 7,930 | 6,243 | 212,748 | 0 | 0 | 0 | 397,372 |
| Parlier | 14,368 | 31.1 | 0.010591382 | 0.001177784 | 1.18% | 100,000 | 376,439 | 476,439 | 238,220 | 537,406 | 49,341 | 11,626 | 8,338 | 290,849 | 0 | 0 | 0 | 537,406 |
| Reedley | 25,653 | 78.1 | 0.018910128 | 0.002962661 | 2.19% | 100,000 | 699,605 | 799,605 | 399,803 | 909,306 | 0 | 0 | 13,993 | 385,810 | 0 | 88,095 | 21,606 | 909,306 |
| San Joaquin | 3,616 | 12.6 | 0.002665537 | 0.00047665 | 0.31% | 100,000 | 100,504 | 200,504 | 100,252 | 216,026 | 12,418 | 3,104 | 3,509 | 112,265 | 0 | 0 | 0 | 216,026 |
| Sanger | 26,357 | 87.2 | 0.019429082 | 0.003305076 | 2.27% | 100,000 | 727,156 | 827,156 | 413,578 | 940,126 | 0 | 0 | 14,475 | 399,103 | 0 | 90,513 | 22,457 | 940,126 |
| Selma | 24,371 | 81.2 | 0.0179651 | 0.003077179 | 2.10% | 100,000 | 673,041 | 773,041 | 386,521 | 877,520 | 83,693 | 20,786 | 13,528 | 477,472 | 0 | 0 | 0 | 877,520 |
| County of Fresno | 158,380 | 4,002.7 | 0.116749932 | 0.151781692 | 26.85% | 100,000 | 8,589,036 | 8,689,036 | 4,344,518 | 9,492,967 | 0 | 0 | 152,058 | 4,192,460 | 134,560 | 404,115 | 265,256 | 9,492,967 |
| TOTAL | 1,017,431 | 6,592.9 | 0.750000 | 0.250000 | 100.00% | 1,600,000 | 31,985,193 | 33,585,193 | 16,792,597 | 37,975,415 | 459,955 | 113,684 | 587,741 | 16,778,495 | 2,359,743 | 582,723 | 874,117 | 37,975,415 |