



Date: June 25, 2024

To: Sophia Pagoulatos and Michelle Zumwalt, City of Fresno

From: Chelsey Payne, Ascent

CC: Christine Babla and Heidi Gen Kuong, Ascent

Subject: FCOG Multijurisdictional Housing Element for the City of Fresno –Budget Request

Ascent is requesting additional budget for the FCOG Multijurisdictional Housing Element for the City of Fresno, to allow for additional work to respond to comments from the California Department of Housing and Community Development (HCD) and complete the project. A total of \$25,698.75 is requested. The following is a description of the scope of work and budget.

Task 2.5: HCD Review Process

Ascent will prepare additional revisions during the review period of the HCD Review Draft. This includes time for Ascent to work with HCD, coordinate meetings with HCD and the City, and to prepare revisions (up to the budget allotted) to address informal and formal comments from HCD. Ascent will provide the City with the documents necessary for posting revisions online, however, the City will be responsible for updating the website and posting the documents online. Ascent will communicate with HCD and submit revisions during the review period.

Task	Price	Hours	Hourly Rate:					
			Project Director	Project Manager	Planner I	Word Processing III	GIS/ Graphics III	Admin/ Accounting
2.5: HCD Review Process	-	151	24	40	28	12	40	7
Labor Subtotal	\$ 24,475.00	-	\$ 5,880.00	\$ 6,200.00	\$ 3,640.00	\$ 1,680.00	\$ 6,200.00	\$ 875.00
Placeworks 5% Admin Fee	\$ 1,223.75							
Total Price	\$ 25,698.75							