MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2018-2019 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

City of Selma

Date first completed or revised:_____**Completed by:** *(print)* _____

Date last completed or revised:_____ **Date approved by COC: (staff use only):** _____

The anticipated Fiscal Year 2018-19 revenue allocation for Street Maintenance sub-program: $284,585

Select the type of expenditure (check one for each project)		Expenditure Amount Totals
A.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair *(check one, then give detailed, itemized description in section L)*	
B.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair *(check one, then give detailed, itemized description in section L)*	
C.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair *(check one, then give detailed, itemized description in section L)*	
D. Total **2018-2019 Street Maintenance** Planned Expenditures (Items A, B & C):		
E. Fiscal Year 2018-19 **Street Maintenance** Funds to be kept in reserve: *		
*Please indicate why 2018-2019 funds are being reserved:		
F. Total of expenditures in lines D & E above: *Total on Line F must match the 2018-2019 revenue allocation in blue at the top right hand area of this page.*		
G. Total of all cumulative **Street Maintenance** funds held in reserve accounts through **June 30, 2018**:		
H. Will you be using **2018-2019** Street Maintenance funds in conjunction with other Fiscal Year **2018-2019** Local Agency Pass Through Funds?		Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: *(check all that apply)*		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?		Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2018-2019 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2018-19** Measure C Pass-Through Funding.
Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Selma
The anticipated Fiscal Year 2018-19 revenue allocation for ADA Compliance sub-program: $9,960

Select the type of expenditure (give detailed, itemized descriptions at bottom)		Expenditure Amount Totals
A.	ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities *(check one, then give detailed, itemized description in section L)*	
B.	ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities *(check one, then give detailed, itemized description in section L)*	
C.	ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities *(check one, then give detailed, itemized description in section L)*	
D. Total **2018-19 ADA Compliance** Planned Expenditures (Items A, B & C):		
E. Fiscal Year 2018-19 **ADA Compliance** Funds to be kept in reserve: *		
*Please indicate why 2018-19 funds are being reserved:		
F. Total of expenditures in lines D & E above: *Total on Line F must match the 2018-19 revenue allocation in blue at the top right hand area of this page.*		
G. Total of all cumulative **ADA Compliance** funds held in reserve accounts through **June 30, 2018**:		
H. Will you be using **2018-19** ADA Compliance funds in conjunction with other Fiscal Year 2018-19 Local Agency Pass Through Funds?		Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: *(check all that apply)*		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?		Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach
   additional pages of description or documentation if needed:

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year <mark>2018-2019</mark> LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2018-19** Measure C Pass-Through Funding.
Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Selma
The anticipated Fiscal Year <mark>2018-19 revenue allocation for <u>Flexible</u></mark> sub-program: <u>$346,900</u>

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	**Expenditure Amount Totals**
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total **2018-19 Flexible Funding** Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2018-19 **Flexible Funding** to be kept in reserve: *	
Please indicate why 2018-19 funds are being reserved:	
F. Total of expenditures in lines D & E above: _Total on Line F must match the 2018-19 revenue allocation in blue at the top right hand area of this page._	
G. <mark>Total of <u>all</u> cumulative **Flexible** funds held in reserve accounts through **June 30, 2018**</mark>:	
H. Will you be using **2018-19** Flexible Funding in conjunction with other Fiscal Year **2018-19** Local Agency Pass Through Funds *(Street Maintenance, ADA, etc.)*	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: *(check all that apply)*	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: