



Fresno/Hwy 41

Revenue: Budget Items	Budget 2019-2020
Farebox Revenue	\$55,000
Amtrak	\$4,200
Yosemite National Park	\$200,000
Greyhound	\$500
Caltrans 5311(f)	\$100,000
FTA 5307/CMAQ	\$334,796
Total Operating Revenue	\$694,496

Operations: Budget Items	Budget 2019-2020
Professional Service-Contracts	\$526,814
Professional Service-Fuel	\$70,000
Prof Service-MCAG Administration	\$25,000
Prof Service-MCAG Marketing	\$20,000
5% Contingency + 5% Capital expens	\$52,682
Total Operating Expense	\$694,496