

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2018-2019 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

City of Fowler

Date first completed or revised: 3/6/19 Completed by: (print) Randy Uyeda
 Date last completed or revised: _____ Date approved by COC: (staff use only): _____

The anticipated Fiscal Year 2018-19 revenue allocation for **Street Maintenance** sub-program: **\$115,052**

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

A. <input type="radio"/> Street Maintenance Rehabilitation <input checked="" type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	\$115,052
B. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2018-19 Street Maintenance Planned Expenditures (Items A, B & C):	\$115,052
E. Fiscal Year 2018-19 Street Maintenance Funds to be kept in reserve: *	
*Please indicate why 2018-19 funds are being reserved: City had changes in Mgmt and is now organizing and prioritizing ADA projects	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2018-19 revenue allocation in blue at the top right hand area of this page.</i>	\$115,052
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2018:	\$136,418
H. Will you be using 2018-19 Street Maintenance funds in conjunction with other Fiscal Year 2018-19 Local Agency Pass Through Funds?	<input checked="" type="radio"/> Yes <input type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input checked="" type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

A. Street Reconstruction

Proj 1. Reconstruction of 5th St from Main St to South Ave, approx 1 mile, including parts of South Ave intersection

Proj 2. Reconstruction of Main St from 7th St to 3rd St, approx 1/2 mile

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City of Fowler

The anticipated Fiscal Year 2018-19 revenue allocation for **ADA Compliance** sub-program: **\$4,027**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input checked="" type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
B. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2018-19 ADA Compliance Planned Expenditures (Items A, B & C):	\$0
E. Fiscal Year 2018-19 ADA Compliance Funds to be kept in reserve: *	\$4,027
*Please indicate why 2018-19 funds are being reserved: For future projects City had changes in Mgmt and is now organizing and prioritizing ADA projects	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2018-19 revenue allocation in blue at the top right hand area of this page.</i>	\$4,027
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2018:	\$11,249.00
H. Will you be using 2018-19 ADA Compliance funds in conjunction with other Fiscal Year 2018-19 Local Agency Pass Through Funds?	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2018-2019 LOCAL AGENCY BUDGET FORM

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City of Fowler

The anticipated Fiscal Year 2018-19 revenue allocation for Flexible sub-program: **\$129,627**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: Street Reconstruction	\$35,000
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2018-19 Flexible Funding Planned Expenditures (Items A, B & C):	\$35,000
E. Fiscal Year 2018-19 Flexible Funding to be kept in reserve: *	\$94,627
Please indicate why 2018-19 funds are being reserved: City is reorganizing after Mgmt changes and is determining and prioritizing street related projects	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2018-19 revenue allocation in blue at the top right hand area of this page.</i>	\$129,627
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2018:	\$945,613
H. Will you be using 2018-19 Flexible Funding in conjunction with other Fiscal Year 2018-19 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	<input checked="" type="radio"/> Yes <input type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	<input checked="" type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

- To assist in the Street Maintenance Reconstruction listed under Street Maintenance:
 Proj 1. Reconstruction of 5th St from Main St to South
 Proj 2. Reconstruction of Main St from 7th St to 3rd St.