

**YARTS Fresno SR 41**

<b>Revenue</b>	<b>Budget 2020-2021</b>
Farebox Revenue - Fresno	\$62,500
Amtrak - Fresno	\$5,000
National Park Service - Fresno	\$200,000
Greyhound	\$750
Fresno COG	\$478,526
<b>Total Operating Revenue</b>	<b>\$746,776</b>

<b>Expenses/Operations</b>	<b>Budget 2020-2021</b>
Professional Service - Contracts	\$565,251
Professional Service - Fuel	\$80,000
Professional Service - MCAG Admin	\$25,000
Professional Service - MCAG Marketing	\$20,000
5% Capital + 5% Contingency	\$56,525
<b>Total Operating Expense</b>	<b>\$746,776</b>

