

FRESNO COUNCIL OF GOVERNMENTS  
 SCHEDULE OF PL/5303/5304/SPR/SB1 FUNDS  
 3rd Quarter - January - March 2020

2018/19 PL/5303/5304/SPR/SB1 Fund	Percent Completion	Estimated Task Qtr	Budget Authorized	Prior YTD	Current QTR	Year to Date Expense	FHWA PL	FTA MPO 5303	FTA 5304	SPR	SBI Formula/Competitive	SBI Adaptation	Other-Non PL/5303 & 5304	Local Match	FHWA PL/5303/SB1 Carryover Not yet billed
110 Regional Streets & Roads	10%	06/30/20 See Rpt.	501,079	29,077	19,517	48,594	48,594								
111 Regional Transp. Modeling	67%	06/30/20 See Rpt.	610,448	269,012	139,293	408,305	408,305								
112 Regional Traffic Monitoring	56%	06/30/20 See Rpt.	360,881	41,330	158,996	200,326	178,550	21,776							
114 IntelligentTransp Systems	53%	06/30/20 See Rpt.	11,070	4,388	1,426	5,814		5,814							
124 Business Commute Optimiz.	0%	06/30/20 See Rpt.	1,000	0	0	0									
140 Reg. Sustain. Infra. Planning I	100%	06/30/20 See Rpt.	74,452	74,168	0	74,168					65,661			8,507	
141 Reg. Pavement Mgmt. System	90%	06/30/20 See Rpt.	47,946	43,329	0	43,329					38,359			4,970	
142 Reg. Sustain. Infra. Planning II	32%	06/30/20 See Rpt.	141,157	34,574	10,283	44,857					39,712			5,145	
143 Reverse Triangle Study	46%	06/30/20 See Rpt.	255,019	50,337	67,714	118,051				94,441				23,610	
144 Electric Vehicle Charging	5%	06/30/20 See Rpt.	171,869	6,501	2,663	9,164					8,113			1,051	
145 Network Vulnerability	65%	06/30/20 See Rpt.	151,895	60,772	37,750	98,522					28,207	87,222		11,300	
146 Better Blackstone	20%	06/30/20 See Rpt.	159,598	987	30,874	31,861					27,218			3,654	
147 County Trail Master Plan	19%	06/30/20 See Rpt.	159,587	8,618	22,126	30,744					27,218			3,526	
148 Reg. Transit On-Board Survey	2%	06/30/20 See Rpt.	205,191	3,925	0	3,925					3,475			450	
149 SB743 Transp. Impact Analysis	7%	06/30/20 See Rpt.	300,000	9,316	12,330	21,646					19,163			2,483	
160 Better Blackstone Phase II	2%	06/30/20 See Rpt.	543,950	0	10,575	10,575			9,362					1,213	
170 Regional Transp. Plan	62%	06/30/20 See Rpt.	466,390	157,406	133,475	290,881	290,881								
171 Transportation Perf. Mgmt.	52%	06/30/20 See Rpt.	90,800	25,967	21,515	47,482		47,482							
172 Congestion Management Plan	16%	06/30/20 See Rpt.	60,981	3,629	6,342	9,971		9,971							
180 Air Quality	39%	06/30/20 See Rpt.	197,584	53,345	22,830	76,175		76,175							
220 Transportation Program Devel.	69%	06/30/20 See Rpt.	431,101	198,351	101,216	299,567	299,567								
311 Public Info. and Partic.	80%	06/30/20 See Rpt.	213,613	138,376	31,961	170,337	170,337								
313 Environmental Justice	41%	06/30/20 See Rpt.	34,130	10,873	3,201	14,074	14,074								
820 Valley RTPA Coordination	48%	06/30/20 See Rpt.	243,101	96,387	20,151	116,538	64,360								52,178
911 OWP & Budget	25%	06/30/20 See Rpt.	172,725	22,708	21,256	43,964	20,428	23,536							

Total PL/5303/5304/SPR/SB1 Funds 40% 5,605,567 1,343,376 875,494 2,218,870 1,495,096 184,754 9,362 94,441 229,908 87,222 0 118,087 0

CPG YTD 2,100,783 2,100,783 875,494 2,218,870 1,495,096 184,754 9,362 94,441 229,908 87,222

(1)

**Fresno Council of Governments**  
**FY 2019-20**  
**Overall Work Program (July 2019 – June 2020)**  
**Progress Report for Third Quarter (Jan – Mar 2020)**

**WE 110 - Regional Streets and Highways**

Budget \$501,079. Expenses were \$19,517 for the quarter. The work element is 10% complete. Staff reviewed and approved invoices for the Blackstone/Shaw Project; submitted SR 99 Corridor Plan comments to Caltrans; communicated with consultant and eastside cities for traffic counts on Eastside Corridor Study; met with the City of Parlier for upcoming studies as related to the Eastside Corridor Study; and attended first pop-up event . The Blackstone/Shaw project consultant, Toole Design, worked on planning design of activity center, made revisions to the Traffic Impact Study, and worked on outline for PowerPoint presentation. The Eastside Corridor Study consultant, GHD Inc. participated in the kick-off meeting; established traffic count locations and travel time surveys; planned, prepared for and attended first pop-up event for outreach; and participated in biweekly calls with project team.

**WE 111- Regional Transportation Modeling**

Budget \$610,448. Expenses were \$139,293 for the quarter. The work element is 67% complete. Staff conducted various traffic impact studies for traffic consultants; attended Transportation Conformity training by NTI in Caltrans District 11 office; discussed EJ modeling issues with ABM consultant and troubleshoot EJ postprocessing script; conducted 2019 Popsyn and ABM run with the latest demographics; created a new set of Envision Parcel files with new features added; conducted employment density analysis for screening map; conducted test model runs for 2035 with updated land use files; provided off-model VMT calculation data to modeling consultant; conducted sensitivity test run of ABM for bike lanes and transit facilities; revised 2035 ABM run with new socioeconomic forecasts; and created illustrative materials for proposed induced demand methodology. The consultant, RSG, worked on EJ modeling issues, including EJ postprocessing script; and provided phone and email support regarding the ABM.

**WE 112 – Regional Traffic Monitoring**

Budget \$360,881. Expenses were \$158,996 for the quarter. The work element is 56% complete. Staff coordinated bike/pedestrian counts among various local agencies; The City of Fresno submitted their second quarter billing for the collection of vehicular traffic, pedestrian and bicycle data and compilation of data into databases and usable formats. The County of Fresno submitted their first and second quarter invoices for performing traffic counts along selected routes, including setting up and retrieving counters, analyzing data during and after processing, and traveling to and from test sites.

**WE 114 Intelligent Transportation Systems**

Budget \$11,070. Expenses were \$1,426 for the quarter. The work element is 53% complete.

Staff watched ITS webinars and conducted ITS reading and research.

#### **WE 124 Business Commute Optimization**

Budget \$1,000. The project is complete and the final report was delivered to Caltrans.

#### **WE 140 Regional Sustain. Infr. Planning Cycle I**

Budget \$74,452. There were no expenses for the quarter. The work element is 100% complete.

#### **WE 141 Regional Pavement Management System**

Budget \$47,946. There were no expenses for the quarter. The work element is 90% complete.

#### **WE 142 Regional Sustain. Infr. Planning Cycle II**

Budget \$141,157. Expenses were \$10,283 for the quarter. The work element is 32% complete. The consultant, Walker Parking Engineers, prepared for and conducted planning workshop with Fresno County Rural Transit Agency and potential operators for EV rideshare/carshare pilot; and worked on Draft Business/Implementation plan. Staff received and approved Walker's invoice.

#### **WE 143 Reverse Triangle Study**

Budget \$255,019. Expenses were \$67,714 for the quarter. The work element is 46% complete. Staff participated in conference calls with the consultant, GHD Inc. and secured a facility for public workshop. The consultant team developed and distributed promotion materials to the public and stakeholders; conducted the public workshop; and incorporated comments in the existing condition study report.

#### **WE 144 Electric Vehicle Charging**

Budget \$171,869. Expenses were \$2,663 for the quarter. The work element is 5% complete. Staff held focus group meetings with all school districts and EJ CBO's; participated in biweekly coordination calls; held EV Working Group meeting to review preliminary modeling results; prepared draft memo of stakeholder comments; and rescheduled March stakeholder engagement meetings.

#### **WE 145 Transportation Network Vulnerability**

Budget \$151,895. Expenses were \$37,750 for the quarter. The work element is 65% complete. Staff continued biweekly check-in meetings; circulated adaptation strategies deliverable for review by the Vulnerability Assessment Working Group and the Fresno COG committees and Policy Board; and received an approved WSP's invoice. The consultant, WSP USA Inc. addressed comments on the adaptation strategies deliverable and developed an outline for the final report.

### **WE 146 Better Blackstone**

Budget \$159,598. Expenses were \$30,874 for the quarter. The work element is 20% complete. Staff participated in Design Team Workshop. Led by the consultant team, design team members conducted parcel analysis on every parcel in the project and each activity center was analyzed to discuss “big picture” ideas for groups of parcels. The consultant, Fresno Metro Ministry, submitted their first invoice this quarter for work completed in previous quarter.

### **WE 147 County Trail Master Plan**

Budget \$159,587. Expenses were \$22,126 for the quarter. The work element is 19% complete. Staff met with County staff to discuss project and added them to the bi-weekly coordination calls with the consultant team; reviewed and discussed with County and consultant team the Community Engagement Plan and Project Website; reviewed and approved consultant invoices. The consultant, Toole Design, conducted bi-weekly calls, including preparation of agendas; continued to refine existing conditions data and map; compiled data resources; and refined existing conditions report outline.

### **WE 148 Regional Transit On-Board Survey**

Budget \$205,191. There were no expenses for the quarter. The work element is 2% complete.

### **WE 149 SB743 Transp. Impact Analysis**

Budget \$300,000. Expenses were \$12,330 for the quarter. The work element is 7% complete. Staff participated in weekly VMT calls; held Technical Committee meeting; and hosted SB 743 meeting with Caltrans.

The consultant, LSA, developed recommendation memos for land use plans and screening thresholds; developed draft final residential VMT maps and preliminary employment VMT maps; worked on VMT calculation tool; compiled mitigation strategies and distributed to Technical Committee; and continued to work on the mitigation measure quantification.

### **WE 160 Better Blackstone Phase II**

Budget \$543,950. Expenses were \$10,575 for the quarter. The work element is 2% complete. Staff participated in Design Team Workshop. Led by the consultant team, design team members conducted parcel analysis on every parcel in the project and each activity center was analyzed to discuss “big picture” ideas for groups of parcels. The consultant, Fresno Metro Ministry, submitted their first invoice this quarter for work completed in previous quarter.

### **WE 170 Regional Transportation Plan**

Budget \$466,390. Expenses were \$133,475 for the quarter. The work element is 62% complete. Staff continued work on mapping the 2018 RTP projects; developed detail outreach timeline for 2020; began Public Participate Plan (PPP) and RTP outreach plan updates; discussed modeling

related RTP/SCS timeline; drafted and released RTP Roundtable application; drafted consultant RFP for RTP Community Survey; hosted PPP kick-off meeting; conducted SCS Futures Workshops; completed the draft Fresno COG's 2020 Public Participation Plan update; received four proposals for RTP Community Survey RFP, developed scoring sheet and circulated to staff for scoring, and set-up interviews; drafted and released the RTP Community Mini Grants Application packet; purchased public notice for PPP and RTP POS 45-days review and comment period; and updated RTP webpages.

#### **WE 171 Transportation Performance Mgmt.**

Budget \$90,800. Expenses were \$21,515 for the quarter. The work element is 52% complete. Staff presented 2020 Safety Performance Targets to Fresno COG committees and received Policy Board approval; submitted 2020 Safety Performance Targets to Caltrans; and created a report of top ten intersections collision summary.

#### **WE 172 Congestion Management Plan**

Budget \$60,981. Expenses were \$6,342 for the quarter. The work element is 16% complete. Staff reviewed new Iteris dashboard functions introduced in SBCTA ClearGuide.

#### **WE 180 Air Quality/Transportation Plan**

Budget \$197,584. Expenses were \$22,830 for the quarter. The work element is 39% complete. Staff distributed CMAQ Applications to Scoring Committee; attended NTI air quality conformity training; prepared updates to CMAQ Cost-Effective Document; participated in SJV IAC call; participated in SJV MPO Air Quality staff call; tested model year 2024 required for FTIP conformity run; and tracked AB 617 Fresno Progress at CARB Board Meeting.

#### **WE 220 Transportation Program Development**

Budget \$431,101. Expenses were \$101,216 for the quarter. The work element is 69% complete. Staff conducted OA meetings with member agencies; re-opened the CMAQ call for applications and distributed applications to scoring committee; participated in SB1 program workshops and ATP Benefits workshop; participated in RTPA/CTC Meeting; prepared for and hosted Regional ATP Cycle 5 kick-off meeting and Workshops #2 and #3; provided CMAQ Extended Cycle Support to member agencies; updated regional ATP Cycle 5 guidelines; reviewed and approved ATP allocation and extension requests for CTC meeting; and attended Caltrans webinar training for electronic PPRs for ATP and SB1 programs.

#### **WE 311 Public Information**

Budget \$213,613. Expenses were \$31,961 for the quarter. The work element is 80% complete. Staff maintained Fresno COG's websites and databases; developed detailed outreach timeline for 2020; began Public Participation Plan and RTP outreach plan updates; created new webpages to hold RTP development information and began populating; released the Coming Up at Fresno COG newsletter; hosted a community education booth at the Sanger Blossom Festival;

responded to media information requests; updated various Fresno COG webpages and added pop-up message regarding office closure due to COVID-19 pandemic; and Unmet Needs public notice purchased in Fresno Bee and Vida En El Valle.

### **WE 313 Environmental Justice**

Budget \$34,130. Expenses were \$3,201 for the quarter. The work element is 41% complete. Staff developed EJ Subcommittee schedule; recreated EJ Subcommittee application and PowerPoints for meetings; coordinated with Big Sandy Rancheria and County on potential ATP application; and coordinated and discussed other federal grant opportunities with Big Sandy Rancheria.

### **WE 820 Valley RPTA Coordination**

Budget \$243,101. Expenses were \$20,151 for the quarter. The work element is 48% complete. Staff participated in IAC calls; attended SJJPA Board Meeting; participated in COG Directors' meetings/conference calls; and provided valley coordination regarding High Speed Rail 2020 Business Plan.

### **WE 911 OWP & Budget**

Budget \$172,275. Expenses were \$21,256 for the quarter. The work element is 25% complete. Staff participated in IPG meeting with Caltrans HQ, District 6 and FHWA; completed 2020-21 OWP and submitted to Fresno COG committees, Policy Board and Caltrans; and released 2020-21 OWP for formal review period.